

Attachment I

*County Treasurer's Report to School District Clerk
for preparing the 2026-2027 USD Budget*

IMPORTANT: File this information with the school district on or before June 15.

Office of the County Treasurer _____ County, Kansas

To: _____, Clerk of the Board USD No. _____

Delinquent Tax Computation

1. 2024 Total Taxes Levied for USD # _____	
2. 2024 Taxes Uncollected	
3. Percent of Delinquency (line 2 divided by line 1)	

Estimated Tax Collections (All USD Funds) July 1, 2026 to June 30, 2027

4. Est. Motor Vehicle Property Tax	07/01/26 to 06/30/27	
5. Est. Commercial Vehicle Tax	07/01/26 to 06/30/27	
6. Est. 16/20M Truck Tax	07/01/26 to 06/30/27	
7. Est. Rec. Vehicle Property Tax	07/01/26 to 06/30/27	
8. Est. In Lieu of Taxes on Industrial Revenue Bonds	07/01/26 to 06/30/27	
9. Est. Mineral Production Tax	07/01/26 to 06/30/27	

Estimated Assessed Valuation (See K.S.A. 79-5a27) **(file with USD by June 15)**

10. 2026 Estimated Assessed Valuation for General Fund	
11. 2026 Estimated Assessed Valuation for All Other Funds	
12. 2026 Estimated Assessed Valuation for Capital Outlay	

Estimated percent of distribution for tax year 2026 (2026-2027 School Year)

It is important to under-estimate the January, March and June distribution amounts by 1 or 2 percent in order to assure cash flow. The amount under-estimated would be added to the September and October estimates.

a) January 20, 2027	
b) March 20, 2027	
c) June 5, 2027	
d) September 20, 2027	
e) October 31, 2027	
Must total 100%	
	%

I hereby certify that this is a true and correct statement of the Receipts and Disbursements of the above Unified School District as shown by my records.

County Treasurer _____

Signature