



State Performance Plan and Annual Performance Report

(SPP/APR) FFY 2020-2025 Stakeholder Involvement
Education Environments (School Age)



Kansas leads the world in the success of each student.

Education Environments SPP/APR Indicator

Each State is required to submit their FFY 2020 SPP/APR Part B Indicators 1-17 by February 1, 2022

Indicator 5: Percent of children with IEP's, age 5 and enrolled in kindergarten and ages 6-21 (least restrictive environment).



Three Requirements For Target Setting

1. Must be rigorous yet achievable
2. Must show improvement over baseline
3. Must be set with advice of stakeholders



Last Thoughts Target Setting

- Targets may remain the same several years in a row.
- Targets must show improvement over baseline in the end.
- The state must clearly and completely explain the rationale and method used



Indicator 5

Education Environments (School Age)

What is Indicator 5?



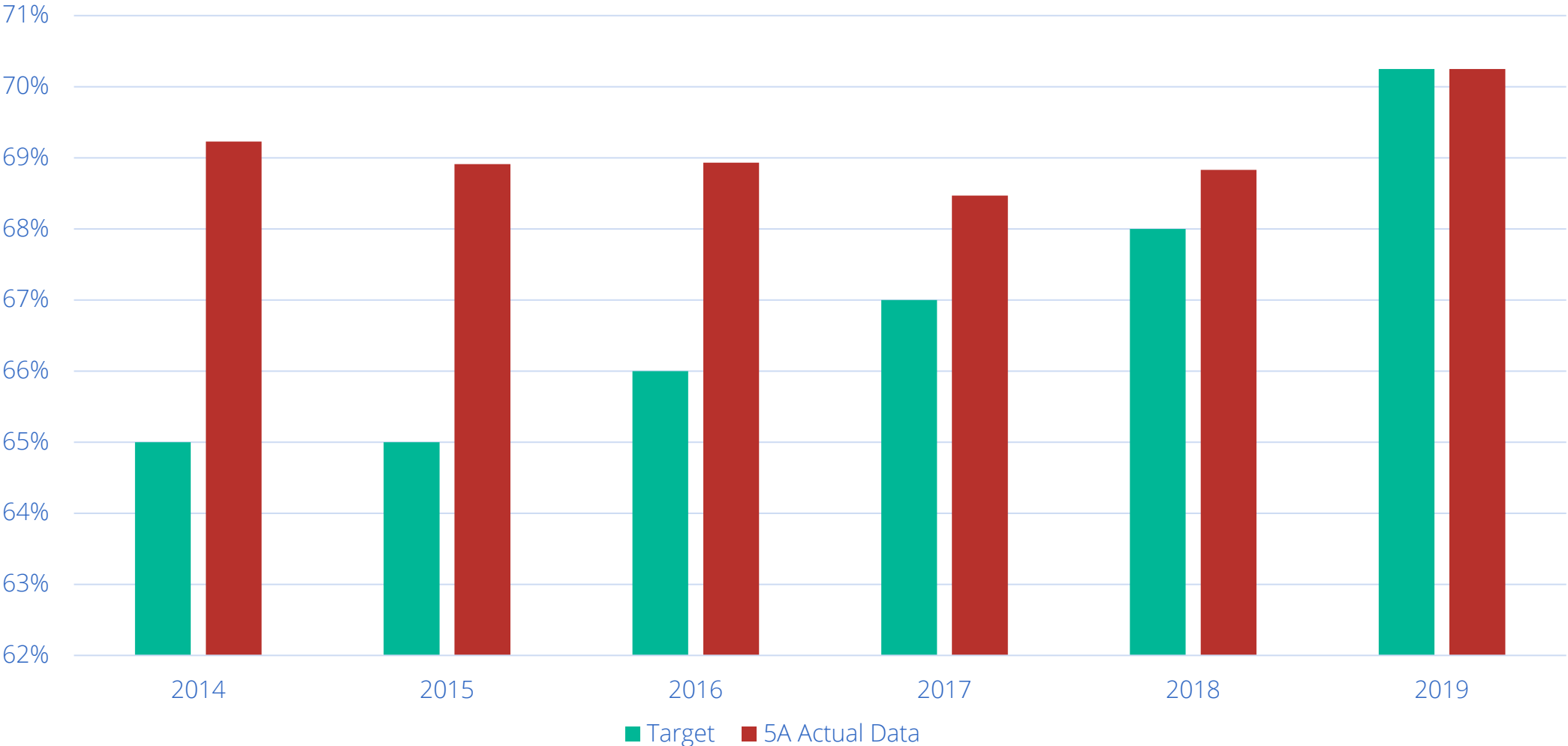
Assessment

- Indicator 5 looks at least restrictive environment (LRE) and measures the percent of children with IEPs aged 6 through 21 served:
 - *Indicator 5A*: Inside the regular classroom 80% or more of the day
 - *Indicator 5B*: Inside the regular classroom less than 40% of the day
 - *Indicator 5C*: In separate schools, residential facilities, or homebound/hospital placements

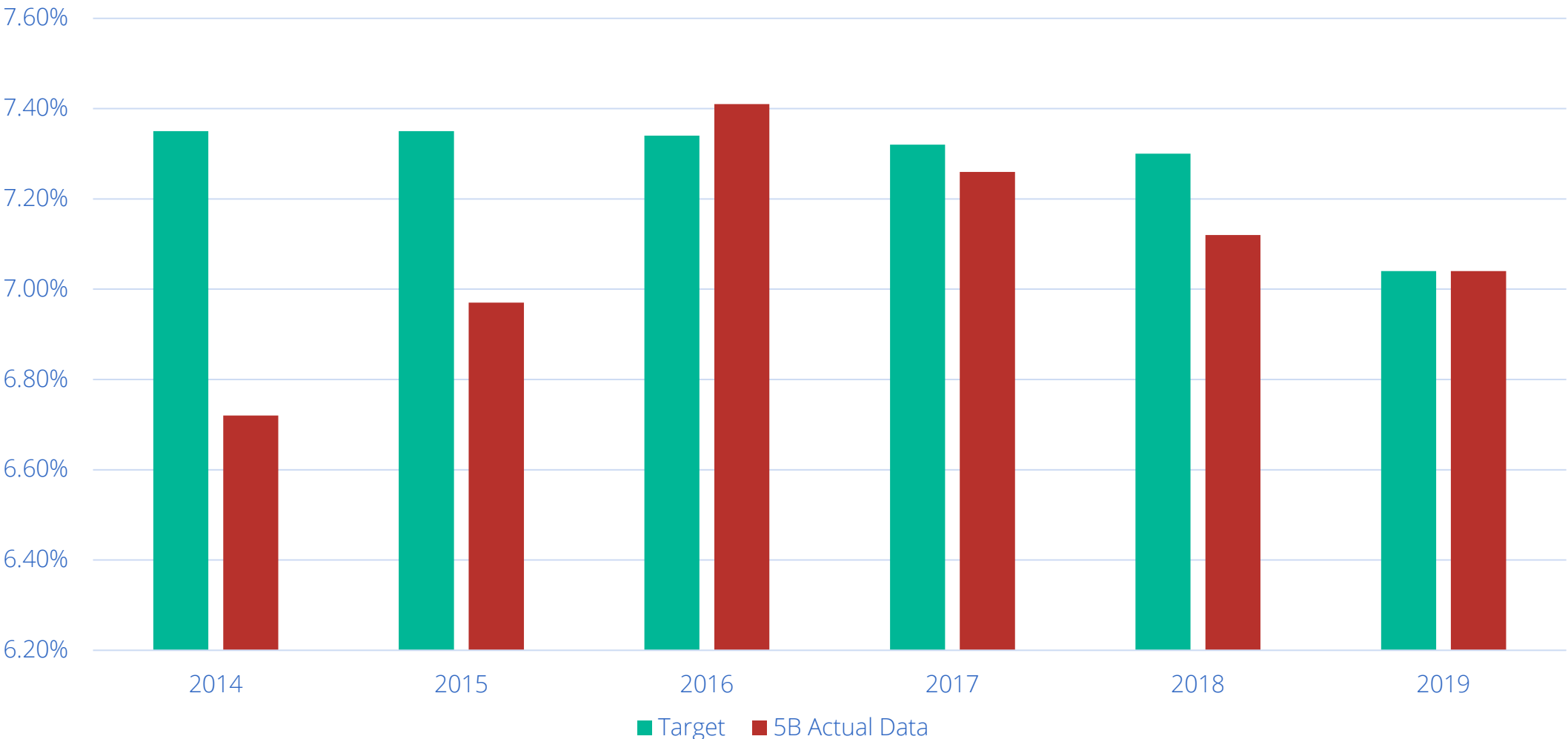
Data source for Indicator 5:

- Data for Indicator 5 is collected from all districts in the state that is reported in the **December 1 count** of the 618 report.
- Verification is conducted as part of Special Education 618 data collection (Sped Pro) collection procedures on the KSDE authenticated web application.

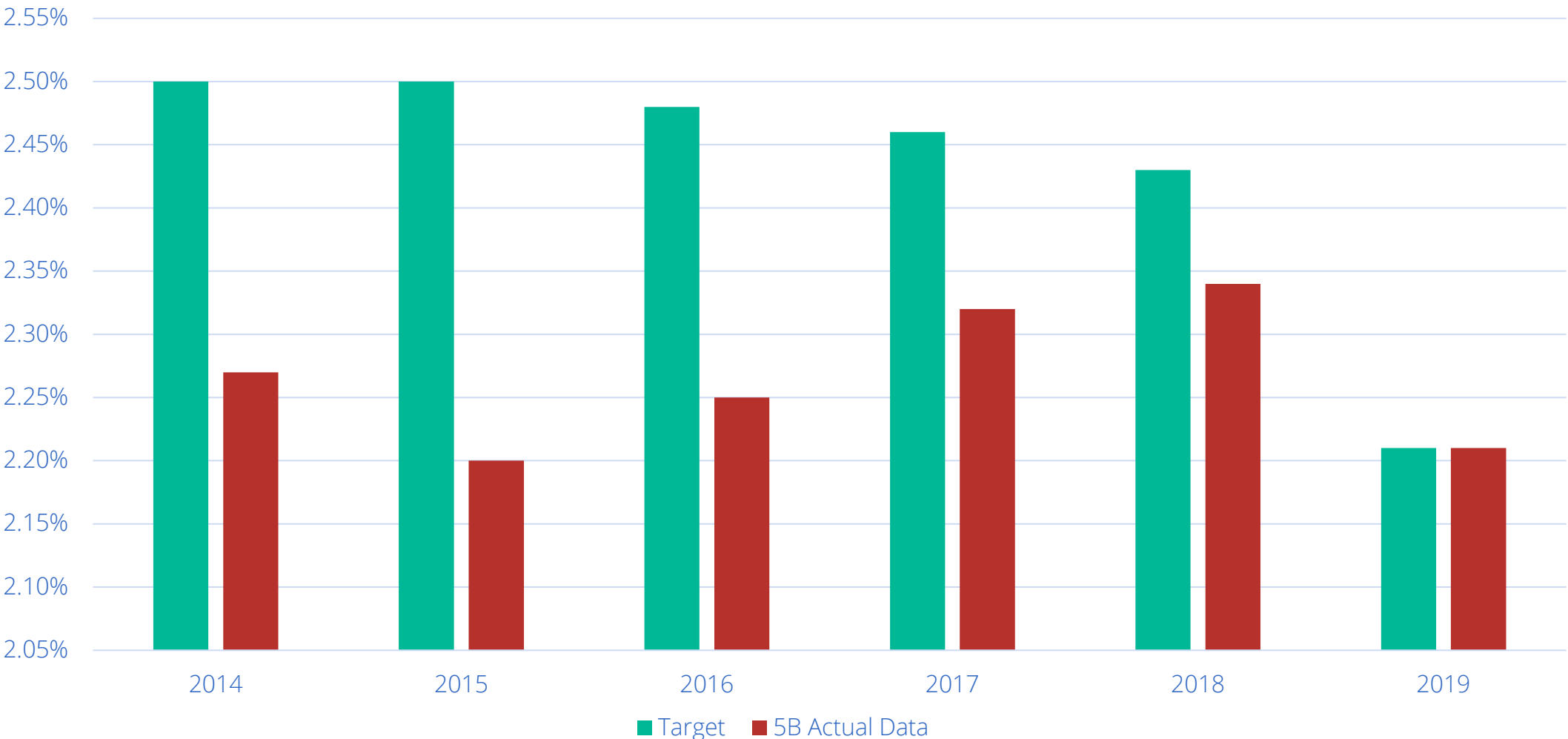
Indicator 5A: Historical Data for Students with IEP's inside a regular classroom for 80% or more of the day



Indicator 5B: Historical Data for Students with IEP's inside a regular classroom for less than 40% of the day



Indicator 5C: Historical Data for Students with IEP's in separate schools, residential facilities, or homebound/hospital placements



COVID-19 Impacts

- KSDE projects that COVID-19 has had little to no effect on Indicator 5 due in part to the procedural guidance KSDE provided in response to COVID which included data reporting guidance.



Targets for Indicator 5 for the 2020-2025 SPP/APR Reporting Period



- *Indicator 5A*– KSDE will use FFY 2019 data as a baseline, and to begin FFY 2020 with a target of 70.5%. This target will increase to 71.75% by FFY 2025.
- *Indicator 5B*- KSDE will use FFY 2019 data as a baseline, and to begin FFY 2020 with a target of 7.02%. This target will decrease to 6.95% by FFY 2025.
- *Indicator 5C* - KSDE will use FFY 2019 data as a baseline, and to begin FFY 2020 with a target of 2.20%. This target will decrease to 2.15% by FFY 2025.



How did we determine the targets?

5A

- Reviewed data from FFY2014 to FFY2019.
- Baseline was changed to FFY2019 to include children with IEPs aged five who are enrolled in Kindergarten.
- Standard deviation of 1.25% was considered & discussed. We want to see an increase!
- Linear forecasting was used as another tool for discussion.
- Ensured final FFY2025 target was higher than baseline year FFY2019 per OSEP's guidance.

5B

- Reviewed data from FFY2014 to FFY2019.
- Baseline was changed to FFY2019 to include children with IEPs aged five who are enrolled in Kindergarten.
- Standard deviation of 0.31 % was considered & discussed. We want to see a decrease!
- Linear forecasting was used as another tool for discussion.
- Ensured final FFY2025 target was lower than baseline year FFY2019 per OSEP's guidance.

5C

- Reviewed data from FFY2014 to FFY2019.
- Baseline was changed to FFY2019 to include children with IEPs aged five who are enrolled in Kindergarten.
- Standard deviation of 0.12% was considered & discussed.
- Linear forecasting was used as another tool for discussion.
- Ensured final FFY2025 target was lower than baseline year FFY2019 per OSEP's guidance.



Data Visualizations and Feedback

- KSDE has partnered with TASN GSTAD to create interactive visualizations of each indicator's historical and projected data on a site called Tableau Public.
- These visualizations allow you to look at each indicator in depth, and break down indicator data by part, year, and percentages.
- They also allow you to see the KSDE targets, and you can change the projection step sizes to see how data from 2020-2025 could change. This tool will help you when leaving feedback about these targets.
- Finally, each visualization has the survey results embedded within it for you to review stakeholder feedback received on the targets.
- By clicking the link below, you will be routed to the Tableau Public webpage. Please be sure to look at the visualizations for each indicators.
- [General Supervision Timely and Accurate Data - Profile | Tableau Public](#)



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