

# Federal COVID-19 Funding for Kansas Public and Private Schools

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## REPORT 4: EXPENDITURES AS OF DECEMBER 31, 2021 QUARTER SEVEN



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021



Dr. Randy Watson  
Kansas Commissioner of  
Education

In March 2020, Kansas educators, school administrators, support staff members, parents and students faced an unprecedented challenge due to the global COVID-19 pandemic. Our priority remains, as it has from the beginning, to keep our students engaged in quality learning under extraordinary circumstances while ensuring their safety and well-being.

We have had to navigate uncharted waters together and respond to conditions that changed frequently. Throughout this period, the Kansas State Department of Education (KSDE) has provided guidance to public and private schools to help them navigate the disruption caused by the COVID-19 pandemic.

KSDE support has included resources guides, technical assistance, direct financial support for targeted local needs as well as assurance and oversight to maximize the benefits of the federal aid. A series of timely resource guides were launched by the **Continuous Learning Task Force**<sup>1</sup>, established in response to the global pandemic and comprised of more than 50 volunteer educators and administrators, that developed the first guide in only 72 hours.

The promise of multiyear federal relief funds bolstered our resilient teachers and leaders across the state with the recognition that the many impacts of the pandemic would take time, tools and increased capacity to address. KSDE re-allocated the majority of the state funds locally to ensure every district received a minimum level of financial relief and to strengthen support for students with disabilities. Thanks to reporting by our public and private schools, KSDE and the Kansas Office of Recovery present the fourth report on the utilization of federal COVID-19 crisis response, relief, and recovery funds.

Federal relief funding was, and will continue to be, critical to our schools over the next several years as they manage the ongoing COVID-19 crisis while staying focused on the Kansas State Board of Education's ambitious vision of leading the world in the success of each student. We will report quarterly on the cumulative use of funding, as Kansas continues to support student learning and growth. Despite the difficulties of the pandemic, I believe now more than ever that when we come together, Kansans Can.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Watson", written over a white background.

Dr. Randy Watson  
Kansas Commissioner of Education

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1 Continuous Learning Task Force Guidance, KSDE (PDF):  
<https://www.ksde.org/Portals/0/Communications/Publications/Continuous%20Learning%20Task%20Force%20Guidance.pdf>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

### Executive Summary

#### Spend At A Glance

#### Context of Reporting Period

March 2020-December 2021

#### QUARTERLY REPORTS

This report is the fourth in a series of quarterly updates on the cumulative use of federal COVID-19 relief funds by public and private K-12 education systems approved by the Kansas State Board of Education. These reports feature the most relevant data available on expenditures by districts and schools, including the final draw down of federal funds once the full oversight process has been completed. A temporary discrepancy can be noted between district expenditures and final draw down and reflects the time needed to implement federal accounting processes and fiscal oversight. This lag time is most evident in the appendices.

**By Dec. 31, 2021, Kansas public and private schools were halfway through their third school year of teaching and learning during a global pandemic.** Districts had survived the initial crisis and had their first opportunity to allocate federal relief dollars for **Learning Recovery** through summer school. This reporting period was marked by a spike in community spread associated with two variants and related learning disruptions. Protocols to manage the spread of COVID-19 were updated with input from public health officials and adapted for local implementation. In-person and virtual learning modes were the two options available to students and parents. Remote learning was restricted by the Kansas Legislature to 40 hours per year, per student, effective fall 2021.<sup>1</sup> The challenge of providing an in-person learning environment that was safe and minimized disruptions to learning tended to impact districts differentially. High-enrollment districts were more likely to rely on the full range of mitigation protocols, including masking requirements, volunteer vaccinations, testing, social-distancing, exclusions and sanitization.



**KSDE established and refined a series of assurance processes** over the course of the first year of the global pandemic to maximize potential benefits and assist public and private school use of federal relief funds as intended. Federal aid can be drawn down incrementally through September 2024 (see Table 1), following the state oversight process. Draw down of federal aid must be preceded by an oversight process that began with locally developed plans, submitted through common state application and multi-step approval process, followed by a state financial audit of the locally incurred expenses (see Table 3). Relief funds flow from three consecutive federal acts, authorized in March 2020, December 2020 and March 2021.



**The federal relief funds eligible for expenditures** during this reporting period included Elementary and Secondary Emergency Education Relief (ESSER) I, ESSER I Special Education (SPED), ESSER II and ESSER II SPED for public schools and Emergency Assistance to Nonpublic Schools (EANS) I for private schools (see Table 1). Public school districts must first expend all of their ESSER I related funds before tapping into their approved ESSER II award.



The Coronavirus Relief Fund (CRF), provided directly to districts by the counties and the **first source of federal relief funding, was completely drawn down (100% expended)** by March 2021 prior to this reporting period. Those expenditures are accounted for in Report 1<sup>2</sup> and will not be repeated here.



**Districts continued to navigate unprecedented supply chain disruptions, increased staffing demands and staff shortages.** While the federal government waived fees for school meals for a second year, food services departments in districts across the state have been challenged. The combination of unfilled food supply orders, staff shortages, and increased student demand has stressed districts' capacity for daily delivery of a hot lunch and breakfast. Shortages of classified staff members, including paraprofessionals, custodians, bus drivers and maintenance personnel have disrupted transportation services and added duties to existing staff. Shortages of teachers and other certified staff members in some parts of the state stressed capacity to deliver programs and services.



**Needed summer Learning Recovery was offered in balance with staff and student mental health needs.** More than half of public school districts, and at least a third of participating private schools expended federal funds to offer summer school enrichment and credit recovery.

## District Stories



COVID has impacted nearly every function of schools. We have experienced an increased amount of absenteeism of staff and students due to COVID status. Teachers are working harder than ever to continue education for students with an increase in absenteeism. We are hiring more subs than typical.

At the district office, we are experiencing an increased workload trying to manage federal funds. We have been forced to look at a different human resources and accounting software system that will handle the increased demand for data and accountability. We have clerical staff working harder and more hours than previous in order to properly classify and code expenditures and personnel needs to accurately reflect expenditures that are COVID related.

We have increased our professional development experiences for staff members to attempt to provide staff development that will provide staff with the tools to meet the needs of a COVID-impacted student population.

We have increased classroom teachers to reduce class size, especially for elementary students. We have added counselor time and expenses to try to meet the increasing social and emotional needs of students. ”

– Prairie Hills USD 113

## TOTAL EXPENDITURES THROUGH DECEMBER 2021

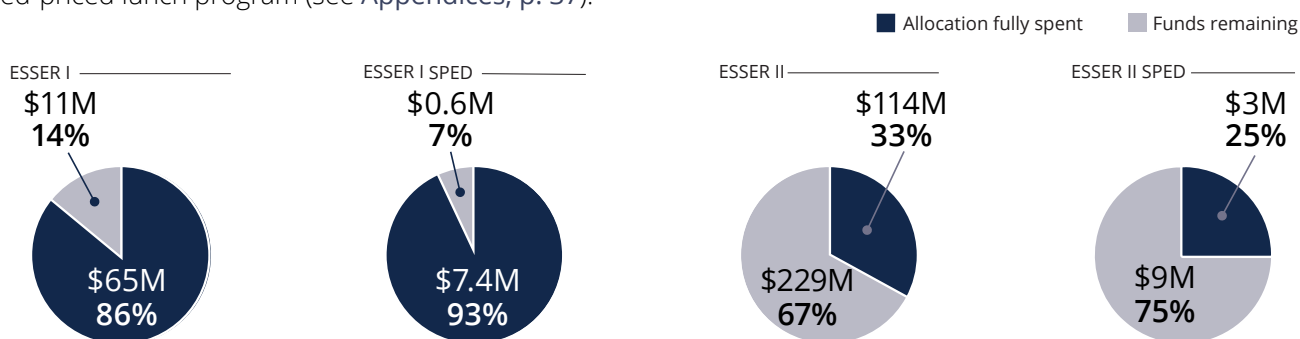
Public and private schools continued to leverage federal relief funds through the summer and into the 2021-2022 school year. During this reporting period, education services were delivered at a time when public and private schools were managing the spread of the delta variant and just beginning to see cases of the omicron variant increase toward the record spike in cases, disrupting learning with atypical rates of absenteeism among students and staff.<sup>3</sup>

**Summary of Funding and Expenditures.** Multiple incremental funding sources were available during this quarterly reporting period, ending Dec. 31, 2021. Funds continued to be spent in order of availability, as required. The initial Coronavirus Relief Fund (CRF), for example, was completely expended by March 2021, while 33% of the more recent ESSER II funds had been depleted at this halfway point in the school year. About \$270 million of all available ESSER funds have been expended through this reporting period by public school districts including the initial \$80 million in CRF funds and \$6.2 million of all available EANS funds have been expended by private schools through Dec. 31, 2021.

Per pupil funding varies, in part, by federal relief package. The ESSER I fund allotted, on average, about \$186 per Kansas public school student, including administrative fees. The ESSER II fund award allotted about \$788, on average, per student attending public schools and about \$1,350 per student attending approved private school applicants (see also Table 1).

**Figure 1: Summary of Public School Funding and Expenditures**

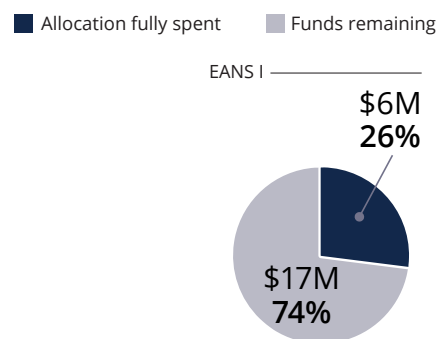
Four incremental funding sources were available to public schools during this quarterly reporting period. **As noted in Figure 1 in the dark blue portion of the pie charts, 86% of ESSER I funds were expended and 93% of ESSER I SPED funds were expended, while 33% of ESSER II funds were expended and 25% of ESSER II SPED funds had been expended through this same reporting period.** Cumulative draw down from all public school funds averaged \$570 per pupil as of December 2021, including the initial \$80 million CRF funds that were completely expended by Q4. Per pupil expenditures were estimated based on a total student count of 451,579 annually in public schools across Kansas and for which 46% on average were eligible for the free or reduced-priced lunch program (see Appendices, p. 37).



**Figure 2 - Summary of Private School Funding and Expenditures**

One of the two incremental funding sources were available to private schools and expended during this reporting period. **As noted in Figure 2, about 26% of EANS I funds have been expended through Dec. 31, 2021.** The Kansas State Board of Education approved plans for nearly \$23 million EANS I funds for private schools. Cumulative draw down from private school EANS I funds averaged \$1,339 per pupil as of Dec. 31, 2021, an estimate based on a total student count of 17,008 annually. On average, 25% of the private school students were eligible for the free or reduced-priced lunch program or received a scholarship, among the approved EANS I recipients (see Appendices, p. 97).

**Note:** A more detailed reporting of EANS I expenditures through Q7 will be appended once the complete data are available.



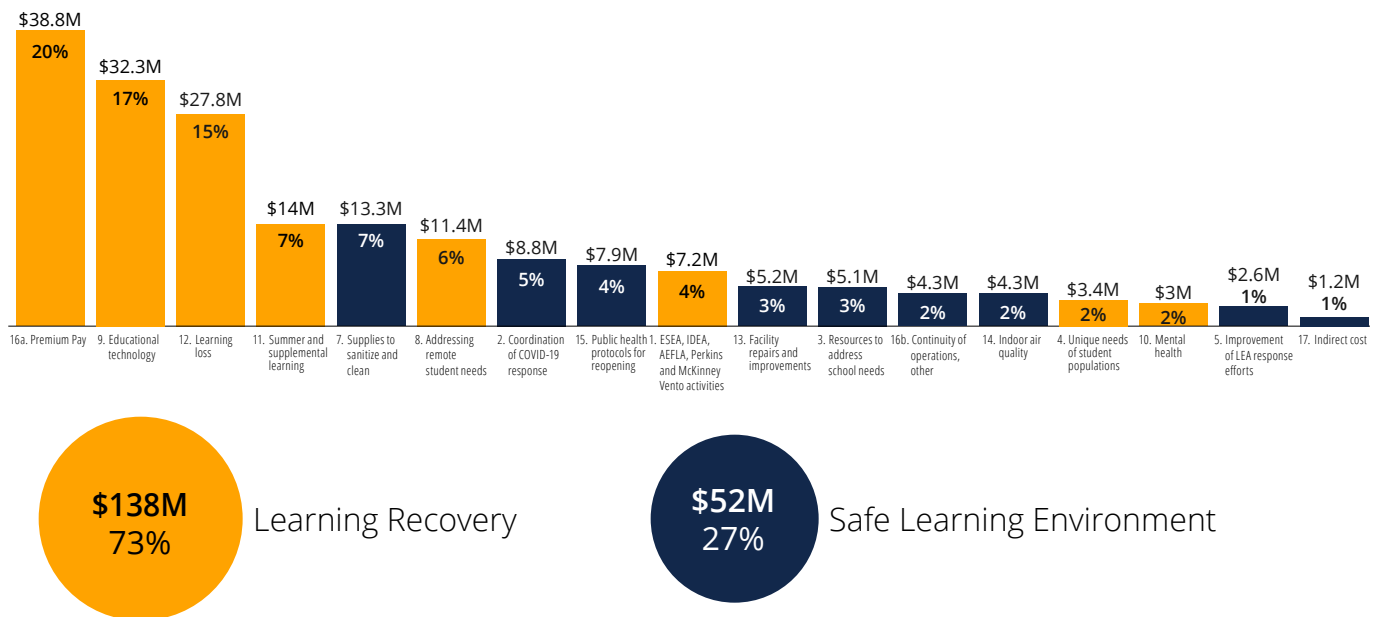
## TOP USES OF FEDERAL RELIEF FUNDS

Local expenditures were self-reported by the federally defined allowable use categories. The Commissioner's Task Force<sup>4</sup> on ESSER and EANS was charged with oversight and guidance on the use of the federal funds, and identified two broad use categories to better understand how pre-K-12 education is maximizing the allowable uses. **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning. **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and daily sanitization demands. One allowable use, Continuity of Operations, reflects both broad types of expenditures and includes one-time premium payments for teachers and support staff members.

All had hoped to focus primarily on **Learning Recovery** heading into this third school year, but continuation of the global pandemic extended the need to continue using a portion of federal resources to maintain a **Safe Learning Environment** for in-person learning mode. Public health professionals continued to partner with education leaders to refine and implement risk mitigation protocols to reduce transmission, keeping students and staff members safe and in school to the extent possible.

**Figure 3 - Public: Allowable Use Expenditures across All Available ESSER Funds**

Of all available ESSER funds combined and approved for drawn down, \$138 million, or nearly 73% of funds, have been used to address **Learning Recovery**, and \$52 million, or 27%, were expended to ensure a **Safe Learning Environment**. The top three allowable use categories as of Dec. 31, 2021, included **staff premium pay** (20%), **education technology** (17%) and **learning loss** (15%). The next three top use categories among all ESSER funds expended included: summer and supplemental learning (7%), supplies to sanitize and clean (7%), addressing remote student needs (6%), coordination of COVID-19 response (5%), public health protocols for reopening (4%), ESEA, IDEA, AEFLA, Perkins and McKinney Vento activities (4%), facility repairs and improvements (3%), resources to address school needs (3%), continuity of operations, other (2%), indoor air quality (2%), unique needs of student populations (2%), mental health (2%), improvement of LEA response efforts (1%), and indirect cost (1%).



Note: Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I, ESSER I SPED, ESSER II, and ESSER II SPED expenditures.

Further analyses and updates on the private school use of EANS I funds for this reporting period will be appended upon availability. A disruption to the flow of data in Kansas was associated with the migration to a new federal fund reporting system, implemented during this reporting period. The public and private school fund recipients transitioned to a new online reporting platform, better suited to the federal oversight requirements that will continue for another two years through 2024. The original reporting platform had to be adopted with — and at the same time — federal requirements and program duration were being determined. This data migration has taken a bit longer for the private school system. KSDE has provided technical assistance to help support local building staff members during this transition and has taken additional time to review each report for accuracy using the new technology.

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## Endnote

- 1 Kansas Legislature (2021, May 24). HB 2134 Making appropriations for the Kansas State Department of Education: [http://www.kslegislature.org/li/b2021\\_22/measures/documents/summary\\_hb\\_2134\\_2021](http://www.kslegislature.org/li/b2021_22/measures/documents/summary_hb_2134_2021)
- 2 Report 1: Federal COVID-19 Funding for Kansas Public and Private Schools (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 3 Kansas Department of Health and Environment (KDHE) (website): <https://www.coronavirus.kdheks.gov/160/COVID19-in-Kansas>
- 4 Commissioner's Task Force (website): <https://www.ksde.org/Agency/Office-of-the-Commissioner/2022-Commissioners-Task-Force-On-ESSER-II-and-III-and-EANS-I-and-II>

FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
REPORT 4: EXPENDITURES AS OF DECEMBER 2021

COVID-19 Context for Current Reporting Period

March 2020-December 2021

QUARTERLY REPORTING OF CUMULATIVE EXPENDITURES

This report is the fourth in a series of quarterly reports documenting the cumulative use of federal COVID-19 relief funds by Kansas public and private schools (Report 4). The series is intended to summarize the ways in which Kansas public and private schools have used federal COVID-19 funding to address pandemic-driven needs. Federal funds available to districts through December 2021 include ESSER I, ESSER I SPED, ESSER II and ESSER II SPED for public education and EANS I for private schools. **Report 1**<sup>1</sup> summarizes district expenditures used to keep students and staff members safe while engaging youth in learning during the first four quarters of the global pandemic. **Report 2**<sup>2</sup> summarizes cumulative expenditures through June 2021. **Report 3**<sup>3</sup> summarizes cumulative expenditures through September 2021. Report 5 will focus on cumulative expenditures through March 2022.

THE GLOBAL PANDEMIC DURING THE REPORTING PERIOD (Q7)

The fourth graders today have not had a typical school year since they were in first grade.

By December 2021, Kansas public and private schools were midway through their third school year of teaching and learning during a global pandemic. Protocols to manage the spread of COVID-19 were continuously reviewed by districts, with input from public health officials, and adapted as needed for local implementation. Districts were gearing up to implement a test-to-stay program with support from KSDE and the state, based on the results of pilot studies conducted in a couple of districts throughout the state. Schools were hopeful this testing program would help to minimize disruptions from a new variant of COVID-19, omicron, that was on the rise and reported to be much more contagious. While the variant went on to trigger a record spike in COVID-19 cases to the extent that testing and contact tracing were all but overwhelmed and suspended, school mitigation plans were adapted yet again as districts endeavored to keep schools open and students and staff learning in-person as safely as possible through the omicron wave. The impact of this variant led to another round of absences among students and staff members, disrupting both the return to full in-person learning and progress made following the first round of federally funded summer school opportunities.

**District Stories**

“ We utilized ESSER II funds to provide a robust summer school program and purchased textbooks to address student learning loss. The district has hired additional nursing staff and a bus camera system for contact tracing and student safety. ”

– Kansas City USD 500

## THE GLOBAL PANDEMIC AT ONSET

At the onset of the global pandemic not quite two years prior, Kansas public and private schools were approaching 2020 spring break. In a matter of days, schools across Kansas were asked to continue teaching and learning while students were kept home as the state and country were hit with an outbreak unlike anything seen in a hundred years. Teachers and staff members suddenly had to redesign lesson plans for remote learning and find alternative ways to provide meals, counseling and other support services. Students of all ages found themselves adapting to a new digital classroom where they no longer sat side-by-side with their peers. This transition was more difficult for students without access to the technology and connectivity necessary to attend their classes. More broadly, administrators were tasked with formulating plans to both effectively manage the new remote way of operating and plan for a safe return to in-person learning. Kansas schools were facing a crisis that was unfolding across the country, effectively meeting student needs against the rapidly changing backdrop of a global pandemic.

### District Stories

“ESSER II funds are being used to add additional certified staff to address learning loss and to support social-emotional health. ESSER II funds were used to retain employees during the pandemic and to support substitutes to fill positions left vacant by the pandemic.”

– Shawnee Mission  
USD 512

## THE GLOBAL PANDEMIC AND DISRUPTIONS TO LEARNING

While the option for in-person learning was available in every public school district by the end of March 2021, pre-K-12 education did not return to normal. The 2021-2022 school year demonstrated that COVID-19 was not wholly behind us. This new reality was both a shared source of frustration across Kansas, as well as a testament of educators' sheer determination to find a way forward for students and families. **Disruptions to teaching and learning continued due to a variety of factors.**

- The students and families who chose to remain with virtual and remote learning modes for nearly a year and a half struggled through this first semester of in-person learning to regain the focus and rhythm required to be engaged in school for seven to eight hours a day.
- Staff shortages added an extra demand on existing teachers, custodians, nurses, food service and maintenance staff, administrators and bus drivers left to cover essential services.
- Comprehensive job responsibilities of school nurses needed to help keep students healthy and in school were significantly challenged by COVID-19 spread and mitigation efforts.
- Supply chain disruptions added an additional layer of complication and stress to the adults responsible for providing a hot lunch and breakfast to students (with demand on the rise following federal lunch fee waivers) or keeping sanitization and PPE supplies on hand, in addition to typical building supplies.
- Days out of school with coronavirus or in quarantine to minimize additional exposures removed students and staff members from the classroom, as did a rise in chronic absenteeism.
- Maintaining a **Safe Learning Environment** in order to keep school doors open required some reduction in extracurricular opportunities and extra time each day to implement risk mitigation protocols.
- School districts in Kansas and across the country saw a marked increase in retirements among superintendents and district administrators, noticeably greater than the typical rate, triggering changes in district leadership at a critical juncture.

Steps to minimize disruptions called for extraordinary resource allocation across a variety of fronts:

- To hire additional counselors and teachers needed to begin **Learning Recovery**.
- To hire additional nurses to help keep students and staff safe.
- To pay custodial overtime and purchase sanitation supplies.
- To recruit needed substitute teachers and paraprofessionals.
- To secure aid time needed to cover social distancing during lunch period.

All these costs exceeded services being restored under the Gannon resolution. These needs represented significant, incremental upfront costs on top of the regular operating expenses that districts incurred to continue providing services to students in the near-term and to begin addressing **Learning Recovery** in the medium- and long-term.

### District Stories



Student and staff absence rates and impacts to student learning remain a constant concern due to the new virus strain.”

– Ulysses USD 214

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## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal COVID-19 Funding for Kansas Public and Private Schools Report 2: Expenditures as of June 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- 3 Federal COVID-19 Funding for Kansas Public and Private Schools Report 3: Expenditures as of September 30, 2021(PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

### Federal Funding Sources

**Federal relief funding has been essential** to Kansas public and private schools in their efforts to minimize disruptions to learning while keeping students and staff members safe through the global pandemic and waves of community spread. A summary of all the COVID-19 federal relief funds for public and private schools is provided here (see Table 1). More details on the different funds can be found in [Report 1](#)<sup>1</sup> of this series and on the [KSDE website](#)<sup>2</sup>. During a 12-month period, the federal government passed three consecutive COVID-19 relief packages, all of which included funding set aside for pre-K-12 education. These incremental funding streams provide critical resources needed, above and beyond restoration of state funds needed to address the aspirational goals of the Kansans Can Vision. Private school systems were also eligible for the **Paycheck Protection Program (PPP)**<sup>3</sup> to address educational needs immediately following the time of COVID-19 onset. However, after December 2020, private schools had to choose either PPP or EANS I federal aid to address learning disruptions caused by the global pandemic.

**The first federal COVID-19 funding streams** for Kansas pre-K-12 education were established under the **CARES Act**<sup>4</sup> on March 27, 2020. The CARES Act included specific funding for public and private schools, known as CRF and ESSER I. These two streams represented the only incremental funding sources for Kansas school districts in 2020. Districts were expected to manage these funds without the assumption of further relief. Uncertainty about the continuation of federal aid and their allowable uses persisted for school leaders nearly a year into the pandemic, until the passage of the **CRRSA Act**<sup>5</sup> by Congress on Dec. 27, 2020 (H.R. 133). The CRRSA Act included specific funding for EANS I for private schools and ESSER II for public schools. ESSER funds are required to be allocated to public school districts through the Title I formula, where 90% of the award flows directly to Unified School Districts (USD) and 10% may be allocated at the discretion of the state. EANS I funds were distributed on a competitive application process per federal guidelines to eligible private schools, based in part on poverty levels, defined as a function of free and reduced-price lunch participation or scholarship recipient.

The last round of funding for districts and private schools was signed into law March 11, 2021, through the **ARP Act**<sup>6</sup>, which included EANS II and ESSER III. These funds are intended to be used primarily in school years 2022-2023 and 2023-2024. The state approval process for this last program has experienced some delays, in part, because of changes in the federal guidelines. Public and private schools, for example, were required to gather and incorporate community input into the local district plans prior to submitting ESSER III applications for approval. Opportunities to ensure more community input took additional time to administer and incorporate into the final applications. The federal eligibility criteria for EANS II funds were also revised with stricter poverty guidelines.

This reporting period includes expenditures from district ESSER I and ESSER II funds, along with the state's portion of funds released by KSDE to support local special education services, referred to as ESSER I SPED and ESSER II SPED. Cumulative EANS I expenditures by private schools through the Q7 reporting period will be appended once the data become available, as noted previously. School districts and private school systems have one year to obligate the funding after it is received. All CARES Act funds must be draw down by September 2022, with authorization to reimburse COVID-related expenditures dating back to March 12, 2020. All CRRSA Act funds must be draw down by September 2023. Funding appropriately obligated for grant activities that extend beyond the obligation date is allowable.

#### QUICK REFERENCE

**ARP Act** American Rescue Plan Act

**CARES Act** Coronavirus Aid, Relief and Economic Security Act

**CRRSA Act** Coronavirus Response and Relief Supplemental Appropriations Act

**EANS** Emergency Assistance to Nonpublic Schools

**ESSER** Elementary and Secondary School Emergency Relief Funds

**Table 1 - Summary of COVID-19 Federal Education Relief Funding****Coronavirus Relief and Economic Security (CARES) Act**

\$164M total for Kansas. Signed into law on March 27, 2020.

| CARES ACT    | ALLOCATION TYPE | DESCRIPTION                                                                                                                                                                                                                                                                                                                                             | ALLOCATION \$164M | SPEND DEADLINE                                 | PER PUPIL BY AWARD |
|--------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|--------------------|
| CRF          | Discretionary   | Coronavirus Relief Fund SPARK <sup>7</sup> (Strengthening People and Revitalizing Kansas) funding allocated to districts by counties to address: <ul style="list-style-type: none"> <li>• COVID-19-related needs.</li> <li>• Statewide reporting required.</li> <li>• Eight allowable uses.</li> </ul> * These funds are not administered through KSDE. | \$ 80M            | Originally Dec. 2020<br>Extended to March 2021 |                    |
| ESSER I      | Formula         | Elementary and Secondary School Emergency Relief (ESSER) federal funding allocated according to the federal Title I formula directly to districts, 15 federal allowable uses.                                                                                                                                                                           | \$ 76M            | Sept. 2022                                     | \$ 186             |
| ESSER I SPED | Discretionary   | The portion of state education agency (SEA) discretionary funding, allocated to districts by the Kansas State Board of Education (KSBE) for special education purposes, subject to the same 15 federal allowable uses.                                                                                                                                  | \$ 8M             | Sept. 2022                                     |                    |

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act**

Allocation: \$385M total for Kansas. Signed into law on December 2020.

| CRRSA ACT        | ALLOCATION TYPE | DESCRIPTION                                                                                                                                                      | ALLOCATION \$385M | SPEND DEADLINE | PER PUPIL BY AWARD |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|--------------------|
| EANS I           | Competitive     | Emergency Assistance for Nonpublic Schools (EANS) funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.     | \$ 27M            | Sept. 2023     | \$ 1,350           |
| ESSER II         | Formula         | ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses. | \$ 333M           | Sept. 2023     | \$ 815             |
| ESSER II SPED    | Discretionary   | The portion of SEA discretionary funding, allocated to districts by KSBE for special education purposes, subject to the same 15 federal allowable uses.          | \$ 12M            | Sept. 2023     |                    |
| ESSER II True Up | Discretionary   | KSBE directed supplement to formula aid that ensures all school districts receive no less than \$300 per student.                                                | \$ 11M            | Sept. 2023     |                    |

**American Rescue Plan (ARP) Act**

\$856M total for Kansas. Signed into law on March 2021.

| ARP ACT           | ALLOCATION TYPE | DESCRIPTION                                                                                                                                                     | ALLOCATION \$856M | SPEND DEADLINE | PER PUPIL BY AWARD |
|-------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|--------------------|
| EANS II           | Discretionary   | EANS funding for private schools, administered by the SEA with a more restrictive set of federal allowable uses.                                                | \$ 25M            | Sept. 2024     | \$ 2,769           |
| ESSER III         | Formula         | ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE 15 federal allowable uses. | \$ 748M           | Sept. 2024     | \$ 1,701           |
| ESSER III True Up | Discretionary   | KSBE directed supplement to formula aid that ensures all school districts receive no less than \$625 per student ESSER III.                                     | \$ 20M            | Sept. 2024     |                    |

**Note: Discretionary grants:** Funding may be directed by state agency, within limitations established by Congress.**Competitive:** Awarded using priority criteria established by Congress. **Formula grants:** Disbursed using formulas determined by Congress (such as Title I). **The SPARK (Strengthening People and Revitalizing Kansas) Task Force** determined investment priorities for the CRF funding received by the state.

**The use of COVID-19 relief aid is restricted to federally defined list of categories**, as noted in the CRRSA Act and carried through the ARP Act (see Table 2). The Allowable Use categories for public school districts under ESSER and for private school systems under EANS are somewhat similar. Substantial overlap exists in allowable supports, but they are separate programs with different parameters governing the use of funds. One main difference stems from general restrictions on use of federal dollars. Under the ESSER program, public school districts receive direct funding and all equipment and supplies utilized to support the schools remain the property of the public agency. Nonpublic schools can only receive public funds indirectly and equipment must be returned at the end of the program. The EANS program provides services, supports and assistance through a competitive application process to eligible nonpublic schools to address educational disruptions associated with COVID-19. The ESSER program distributes all funds through the Title I formula and regulations. All public school districts and private schools must submit plans for approval by the State Board of Education.

In Kansas, the Commissioner's Task Force on ESSER and EANS is charged with providing oversight and guidance on the use of these funds. The Task Force has grouped the long list of categories into two broad types of expenditures to better understand and maximize use of funds.

- **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning.
- **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and daily sanitization demands.

The color coding in Table 2 indicates the eight gold allowable uses aligned with **Learning Recovery** and the nine blue allowable uses aligned with **Safe Learning Environment**. One allowable use, Continuity of Operations, is reflected in both groups of expenditures.

## District Stories



We utilized ESSER funds to address learning loss using a variety of evidence-based strategies. We offered a robust summer learning program in 2021 for elementary and middle school students to remediate skills that were missed due to the pandemic. The summer learning was structured with reduced teacher-student ratios. Instruction was built on evidence-based curriculum in math and language arts aligned to standards and delivered through interactive and engaging lessons. The district added nurse support to ensure that there is adequate coverage to provide nursing services as we respond to the increased physical and emotional needs of students as a result of the pandemic. Permanent substitutes were also hired to provide continuity of instruction and academic rigor for students. These substitutes are experienced staff members who are familiar with our district processes and expectations. They have developed high-quality relationships with students, colleagues and families, which results in a high-quality educational experience for students.”

– Andover USD 385

Table 2: Federal Allowable Use Categories

| USE TYPE                                        |      |                                                                                                                                                                                                                                                             |
|-------------------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ● Learning Recovery ● Safe Learning Environment |      |                                                                                                                                                                                                                                                             |
| ESSER                                           | EANS | ALLOWABLE USE CATEGORIES                                                                                                                                                                                                                                    |
| 1                                               | —    | <b>ESEA, IDEA, AEFLA, Perkins, and McKinney Vento Activities:</b> Any activity authorized by the ESEA of 1965.                                                                                                                                              |
| 2                                               | 2    | <b>Coordination of COVID-19 Response:</b> Coordination of preparedness and response efforts of local educational agencies with relevant agencies.                                                                                                           |
| 3                                               | —    | <b>Resources to Address School Needs:</b> Provide school leaders with the resources necessary to address the needs of their individual schools.                                                                                                             |
| 4                                               | —    | <b>Unique Needs of Student Populations:</b> Activities to address the unique needs of student populations with special needs.                                                                                                                               |
| 5                                               | —    | <b>Improvement of LEA Response Efforts:</b> Developing and implementing procedures and systems to improve the preparedness and response.                                                                                                                    |
| 6                                               | 6    | <b>Training on Minimizing Spread:</b> Training and professional development for local staff on sanitation and minimizing the spread of infectious diseases.                                                                                                 |
| 7                                               | 7    | <b>Supplies to Sanitize and Clean:</b> Purchasing supplies to sanitize and clean the facilities of a local educational agency, including purchase of personal protective equipment (PPE) and other materials or supplies for reopening and safe operations. |
| 8                                               | 8    | <b>Addressing Remote Student Needs:</b> Plan and coordinate for long-term closures, including meals, technology, IDEA, consistency with requirements.                                                                                                       |
| 9                                               | 9    | <b>Educational Technology:</b> Purchasing educational technology, including hardware, software and connectivity for students.                                                                                                                               |
| 10                                              | 10   | <b>Mental Health:</b> Providing mental health services and supports.                                                                                                                                                                                        |
| 11                                              | 11   | <b>Summer and Supplemental Learning:</b> Plan and implement activities related to summer learning and supplemental afterschool programs, including reasonable transportation costs.                                                                         |
| 12                                              | 12   | <b>Learning Loss:</b> Address the academic impact of lost instructional time among a local educational agency's students, including redeveloping instructional plans or initiating and maintaining education and support services.                          |
| 13                                              | 13   | <b>Facility Repairs and Improvements:</b> School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission, including physical barriers to facilitate social distancing, create signage and leasing space.      |
| 14                                              | 14   | <b>Indoor Air Quality:</b> Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including portable ventilation systems.                                                      |
| 15                                              | 15   | <b>Public Health Protocols for Reopening:</b> Developing strategies and implementing public health protocols in line with CDC guidance, expanding capacity to administer COVID testings, including hiring nurses.                                           |
| 16a                                             | 16a  | <b>Premium pay for building staff.</b>                                                                                                                                                                                                                      |
| 16b                                             | 16b  | <b>Continuity of Operations:</b> Other activities that are necessary to maintain the operation of and continuity of services.                                                                                                                               |

**Note:** All 16 authorized use categories are allowable under the ESSER program. The EANS programs includes some of the same use categories, but not all are allowable by nonpublic schools.

## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021, KSDE (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage): <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>
- 3 Paycheck Protection Program (website): <https://www.sba.gov/funding-programs/loans/covid-19-relief-options/paycheck-protection-program>
- 4 CARES ACT (website): <https://oig.treasury.gov/cares-act>
- 5 CRRSA (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-cares-act>
- 6 ARP (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-american-rescue-plan>
- 7 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>

FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
REPORT 4: EXPENDITURES AS OF DECEMBER 2021

KSDE Oversight and Supports

From the beginning of shutdowns and throughout the global pandemic for this reporting period, KSDE has provided oversight, financial support and guidance to pre-K-12 public and private schools.

Table 3: KSDE Supports for Schools



KSDE Assurance Process

A series of checks were put in place and refined over the course of the first year of the global pandemic to assure public school districts and private school systems used federal relief funds as intended. Kansas Commissioner of Education Dr. Randy Watson created the Commissioner's Task Force on ESSER and EANS in February 2021 to offer guidance and oversight of plans developed for expenditure of federal funds. Details on the Task Force can be found on the [KSDE website](#).<sup>1</sup> An application process, developed by KSDE, was implemented to gather the information necessary to help schools comply with state and federal law, approve applications, and report regularly on the use of EANS and ESSER funding.

The Task Force was established to review applications in recorded public meetings and ensure all information entered in the application is made available for public disclosure. During Task Force meetings, applications were reviewed for recommendations to the Kansas State Board of Education for final review and approval. The public school application window has been rolling, in part, to manage the volume of applicants. The private school application window was opened just weeks after the award notice and closed early April 2021. It was competitive, in accordance with federal requirements. The State Board of Education had a special meeting in mid-April to expedite the review, award approval or allow appeal with revisions by the last week of April. Expenses incurred by public school districts are self-reported by allowable use categories and submitted to KSDE monthly for financial audit prior to release of federal allocations for draw down. Oversight of expenses incurred by and for private school use is managed by Greenbush Service Center. The Service Center then submitted expenses to KSDE for audit and drawn down of EANS funds.



KSDE Finance Support for Schools

Ten percent of each successive ESSER fund was awarded to KSDE, with 0.5% of the funds set aside for administration.<sup>2</sup> KSDE directed significant portions of their allocation through this reporting period to support COVID-19 related needs of local special education services. This included state's funds to bolster support for USD special education services, \$8 million ESSER I SPED and \$12 million ESSER II SPED through this reporting period. Another portion of the state's ESSER funds was allocated to public school districts that did not qualify for federal relief aid through Title I criteria, referred to as a True Up. Every USD received a minimum of \$300 per pupil, with the addition of ESSER II True Up (\$11 million total).

District Stories

“Our ESSER True-Up expenditures [include] ... school connectedness stipends (tied to student SEL and well-being), after-school tutoring stipends (tied to learning loss), high school interventionists (tied to learning loss), middle school novels (tied to learning loss), additional social workers (SEL/well-being).”

- - Blue Valley USD 229

**Table 3: KSDE Supports for Schools**

### KSDE Resources and Supports

Timely instructional support was also provided by KSDE and lead educators including:

- The Continuous Learning Task Force Guidance<sup>3</sup>
- Navigating Change: Kansas' Guide to Learning and School Safety Operations<sup>4</sup>
- Navigating Next<sup>5</sup>
- Sunflower Summer Program<sup>6</sup>
- Kansas LEADS<sup>7</sup>

KSDE reached out to statewide partners and leveraged federal funds to augment local summer learning opportunities. This partnership generated the Sunflower Summer enrichment program for all Kansas youth and their families. The Sunflower Summer Program gives students a chance to learn while visiting attractions across Kansas, including zoos, museums, historic landmarks, libraries and outdoor locations. Families download a free app to begin education adventures. The 2021 Sunflower Summer included 71 different venues or locations across Kansas. The program was open to all students in preschool through grade 12, children with disabilities enrolled in the 18-21 program and up to two adults. This new program was designed to help children and families stay engaged in learning throughout the summer months. Kansans from every county participated, with a total of 43,120 children and 28,108 adults visiting the different sites between July 1 and Aug. 15, 2021. More can be found here on the [Sunflower Summer Program](#).<sup>11</sup>

Kansas LEADS (Linking Educators Across Districts) is a recent addition. A team of Kansas Teachers of the Year (KTOY) designed staff development to assist teachers in learning how to teach differently because of issues related to the pandemic. A LEADS conference was designed and will be led by educators from across our state. More can be found here on [Kansas LEADS](#).<sup>12</sup>

## Endnotes

- 1 KSDE website: <https://www.ksde.org>
- 2 KLRD Oct. 8, 2021 Memo, p. 11 (website): [http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD\\_K-12\\_COVID-19\\_FederalFundsMemo.pdf](http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD_K-12_COVID-19_FederalFundsMemo.pdf)
- 3 The Continuous Learning Task Force Guidance (2020, March): <https://www.ksde.org/Portals/0/Communications/Continuous%20Learning%20Documents/Continuous%20Learning%20Task%20Force%20Guidance.pdf?ver=2020-04-03-101831-293>
- 4 Navigating Change: Kansas' Guide to Learning and School Safety Operations (2020, July): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations>
- 5 Navigating Next (2021, February): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations/Navigating-Next>
- 6 Sunflower Summer Program: <https://www.ksde.org/Home/Quick-Links/News-Room/sunflower-summer-program-gives-students-chance-to-learn-while-visiting-attractions-1>
- 7 Kansas LEADS (website): <https://kansasleads.mystrikingly.com/>

FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
REPORT 4: EXPENDITURES AS OF DECEMBER 2021

Summary of Expenditures

March 2020-December 2021

This summary provides a closer look at expenditures by the four ESSER funds, by the **Learning Recovery** allowable uses, by special education and by demographics of the school communities. A closer analysis of EANS funds beyond the estimated cumulative Q7 spend will be appended upon availability of the data.

When considering the cadence of relief fund expenditures, it is important to note that **a lag occurs between the initial district spending and the draw down of federal funds** for reimbursement. Reimbursement for allowable uses may only be drawn down after district costs are incurred. The cumulative expenditures reported by district in the appendices only include those expenditures that have been reimbursed by federal funds. However, the body of this report includes all district expenditures through the reporting period, including those that await reimbursement. Recognizing this lag time allows KSDE to prepare quarterly reports, maximizing the use of the most relevant data available.

Expenditures were self-reported by public and private schools, in accordance with federally defined allowable uses, through a reporting process administered by KSDE with support for private schools from Greenbush Service Center.

The **cumulative expenditures** by Kansas public school districts reached more than \$190 million of available ESSER funds (excluding the initial \$80 million of CRF Spark<sup>1</sup> funding), and expenditures by private schools reached \$6.2 million of available EANS funds.

**Per pupil funding** reported as a function of the total federal relief allotment varies by fund and ranges between \$186 to \$2,769 per student. While the total award for students in public schools is larger, the average per pupil allocation for private school students is greater. The actual per pupil expenditure fluctuates as funds are spent and are reported in the Appendices each quarter, by fund and by school district or private school.

Per Pupil Allotment by Fund

| PUBLIC SCHOOL FUND | PER PUPIL ALLOCATION | PRIVATE SCHOOL FUND | PER PUPIL ALLOCATION |
|--------------------|----------------------|---------------------|----------------------|
| ESSER I            | \$ 186               | —                   | \$ —                 |
| ESSER II           | \$ 815               | EANS I              | \$ 1,350             |
| ESSER III*         | \$ 1,701             | EANS II*            | \$ 2,769             |

**Note:** Private, nonpublic schools were eligible for PPP federal relief funds during the time period immediately following onset of the global pandemic

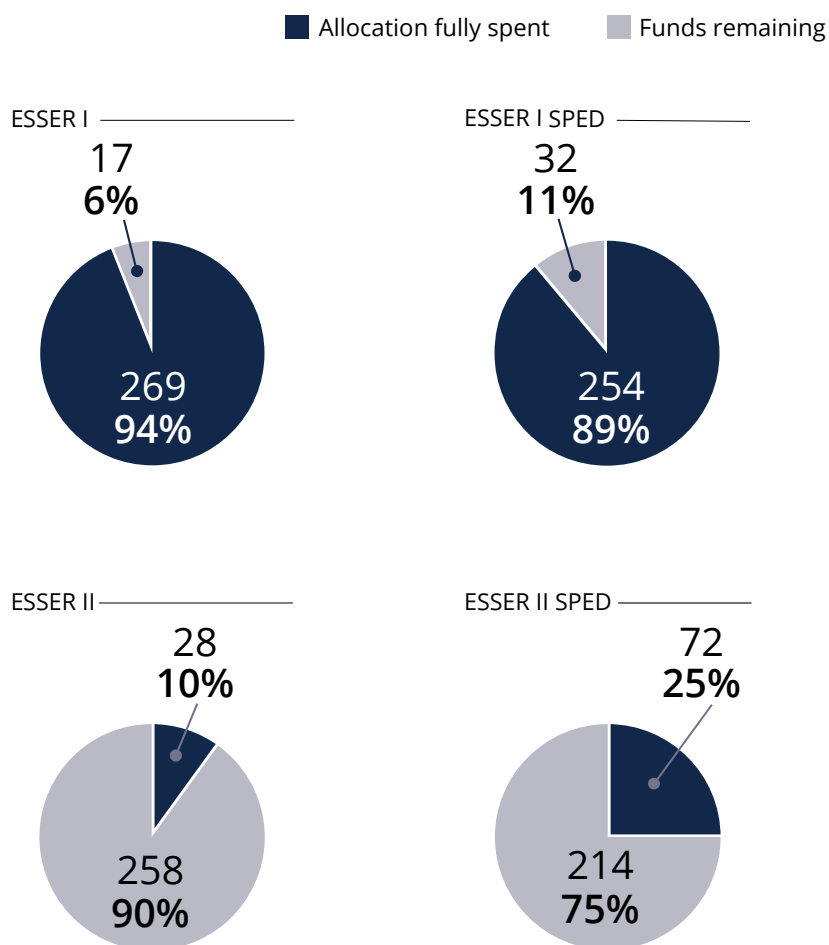
\*The ESSER III and EANS II funds are intended to be used over a two-year period.

**Figure 4 - Public: Number of Districts that have Drawn Down All their Allocation by Fund —**

**Rate of fund depletion** as of Dec. 31, 2021, reflects the incremental nature of the awards. Of the 286 Kansas public school districts:

- 94% had drawn down their entire ESSER I allotment.
- 87% had drawn down all SPED I funds.
- While just 10% of USDs had drawn down the entirety of the more recent ESSER II funds.
- 25% of USDs having expended all of their ESSER II SPED allotment (see Figure 4).

Of the 17 districts who had not yet drawn down all of the initial ESSER I funds, the vast majority had drawn down between 70% and 99% of their allocation as of Q7. And another 55 districts had drawn down between 70% and 99% of the ESSER II funds.



## District Stories



We exhausted ESSER I funding. The district, after the state approved USD 475's change order, is now submitting expenses for ESSER II. ESSER II expenditures for the FY22 second quarter update include enhancement of parent engagement programs, LTRS professional development, continued enhanced building cleaning, hiring of four additional instructional coaches, hiring incentives for new graduate/hires, tutoring and additional MTSS tutors. The district is working hard to continue providing in-person school during the new surge of COVID and prepare students for state testing in the spring. Additionally, the district is in process of reviewing literacy and math resources that meet the academic needs of all students. Professional development will accompany the purchase of these materials.”

— Geary County USD 475

## ESSER Public School District Expenditures

Four incremental ESSER funds were available to Kansas public school districts during this reporting period. The cumulative expenditures exceeded \$190 million of available ESSER funds. As noted previously, \$138 million, or nearly 73% of funds, have been used to address **Learning Recovery** and \$52 million, or 27%, were expended to ensure a **Safe Learning Environment** (refer back to Figure 3).

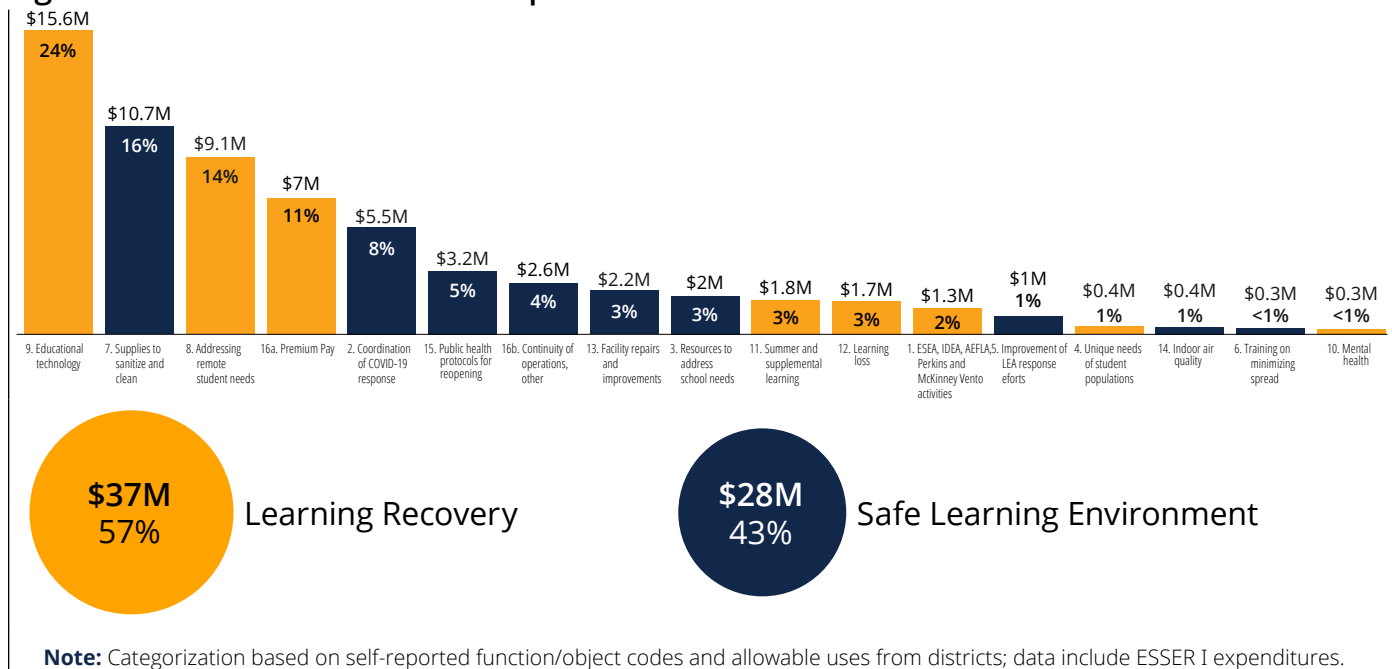
### ESSER I EXPENDITURES

As of Dec. 31, 2021, districts self-reported incurred expenses of \$65 million of the \$76 million they were allocated under ESSER I funds. About two-thirds of the expenditures were mapped to the following four allowable uses (see Figure 5):

- **Educational technology:** \$15.6 million (24%)
- **Supplies to sanitize and clean facilities:** \$10.7 million (16%)
- **Addressing remote student needs:** \$9.1 million (14%)
- **Premium pay:** \$7 million (11%)

Of ESSER I expenditures, 57% of allowable uses were on **Learning Recovery**, with 43% associated with **Safe Learning Environment**.

**Figure 5 - Public: Allowable Use Expenditures across Available ESSER I Funds**



## ESSER I SPED EXPENDITURES

As of Dec. 31, 2021, public school districts expended \$7.3 million of the \$8 million in the ESSER I SPED allocation. Just over half of the expenditures were mapped to the following three allowable uses (see Figure 6):

- **IDEA:** \$1.6 million (22%)
- **Premium pay:** \$1.2 million (17%)
- **Unique needs of special populations:** \$1.1 million (14%)

Of ESSER I SPED expenditures, 85% of allowable uses were on **Learning Recovery** and 15% associated with **Safe Learning Environment**.

**Figure 6 - Allowable Use Expenditures across Available ESSER I SPED Funds**



### District Stories



For the ESSER I - SPED allocation, we hired two new SPED teaching positions to help meet the needs of our students. These two positions are estimated to be around \$55,000 each with salary and benefits for a total cost of \$110,000. As of March 31, we had paid out just over \$65,000 in actual salary and benefits, which covers the \$62,070 allotment. We plan to assign the difference to ESSER II funding.

– Spring Hill USD 230

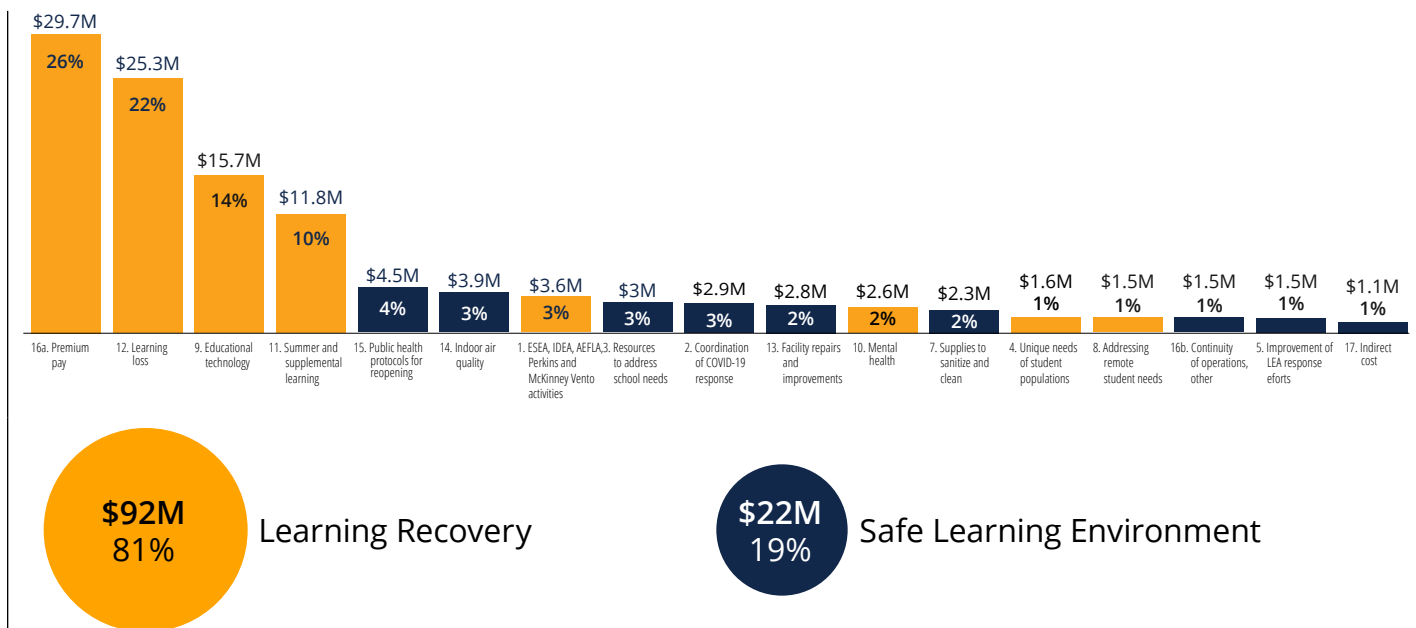
## ESSER II EXPENDITURES

As of Dec. 31, 2021, public school districts had incurred expenses of \$114 million of their \$344 million ESSER II allocation. The majority of expenditures were mapped to the following four allowable uses (see Figure 7):

- **Premium pay:** \$29.7 million (26%)
- **Learning recovery:** \$25.3 million (22%)
- **Educational technology:** \$15.7 million (14%)
- **Summer and supplemental learning:** \$11.8 million (10%)

Of ESSER II expenditures, 81% of allowable uses were on **Learning Recovery** and 19% associated with **Safe Learning Environment**.

Figure 7 - Allowable Use Expenditures across Available ESSER II Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER II expenditures.

### District Stories



The ESSER II dollars have allowed us to stay in session within the building. It has also allowed us to hire additional staff and be more intentional with instruction to close achievement gaps.”

– Valley Falls USD 338

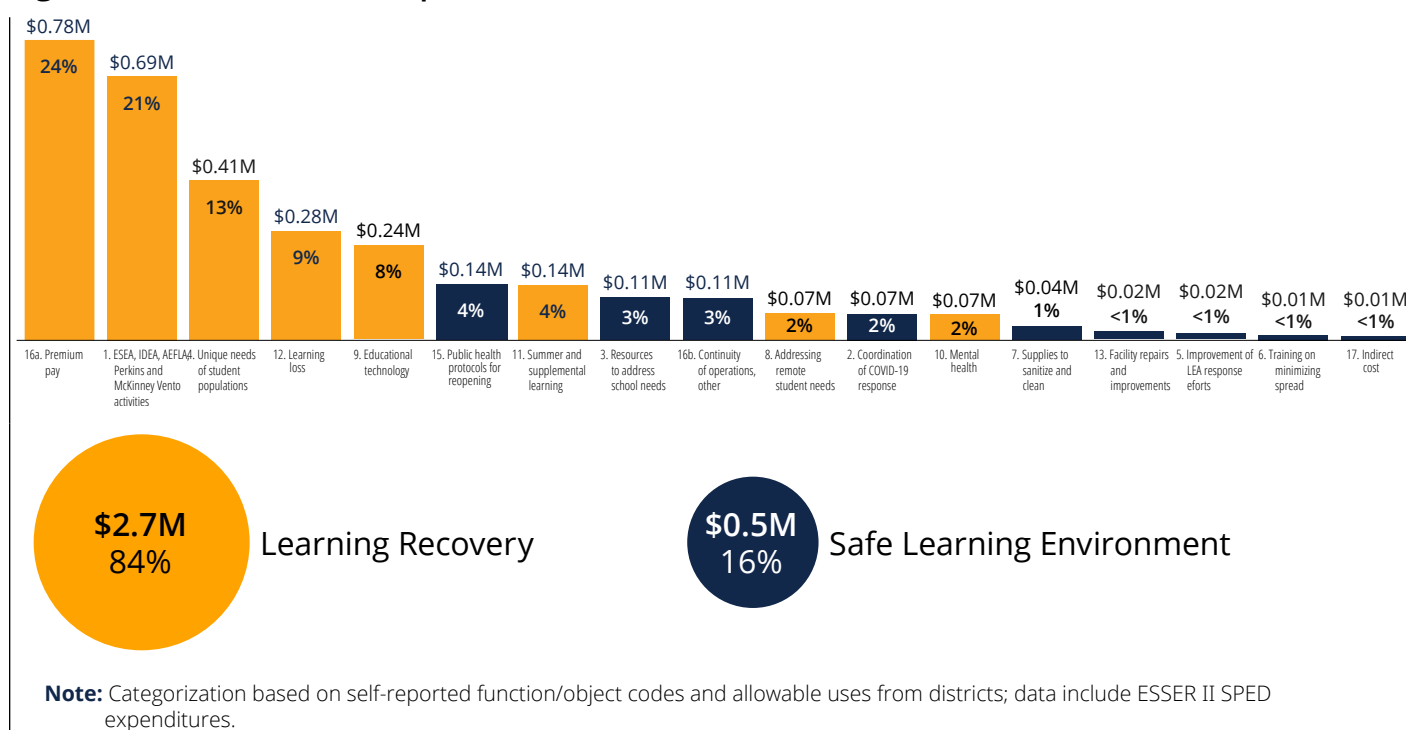
## ESSER II SPED EXPENDITURES

As of Dec. 31, 2021, districts had expended a little more than \$3 million of the \$12 million in ESSER II SPED allocation. The majority of expenditures were mapped to the following three allowable uses (see Figure 8):

- **Premium pay:** \$0.78 million (24%)
- **IDEA:** \$0.69 million (21%)
- **Unique needs of student populations:** \$0.41 million (13%)

Of ESSER II SPED expenditures, 84% of allowable uses were on **Learning Recovery** and 16% associated with **Safe Learning Environment**.

**Figure 8 - Allowable Use Expenditures across Available ESSER II SPED Funds**



### District Stories

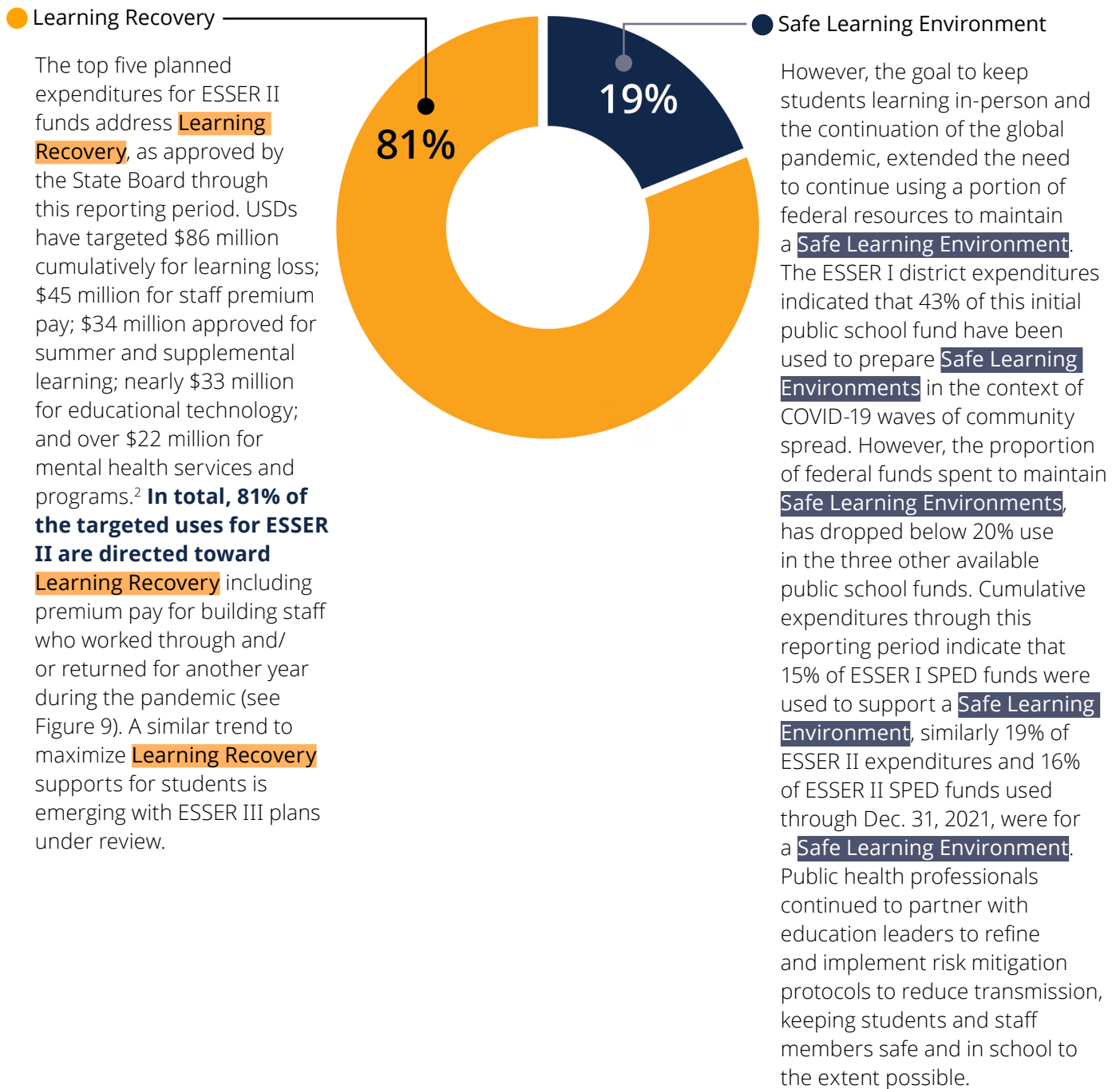


We have continued with our ESSER II plan and used those funds accordingly. We had a small change with LETRS training expense from our request that was over by \$112.50. So far, we are using funds as expected. Our K-3 reading teacher is seeing good progress and increased test scores from the additional time she is able to spend with our K-3 students working on reading. We have also seen excellent progress for all elementary staff due to their LETRS training. They are able to identify reading issues with students more effectively and met the needs of those individual students. Our additional agriculture teacher has increased enrollment in CTE programs, and the hands-on approach is keeping our students more engaged in school. We also added to our original ESSER II plan to include premium pay for certified, classified, and special education staff.”

– Chautauqua County USD 286

## Learning Recovery

Figure 9 - ESSER II District Fund Plans

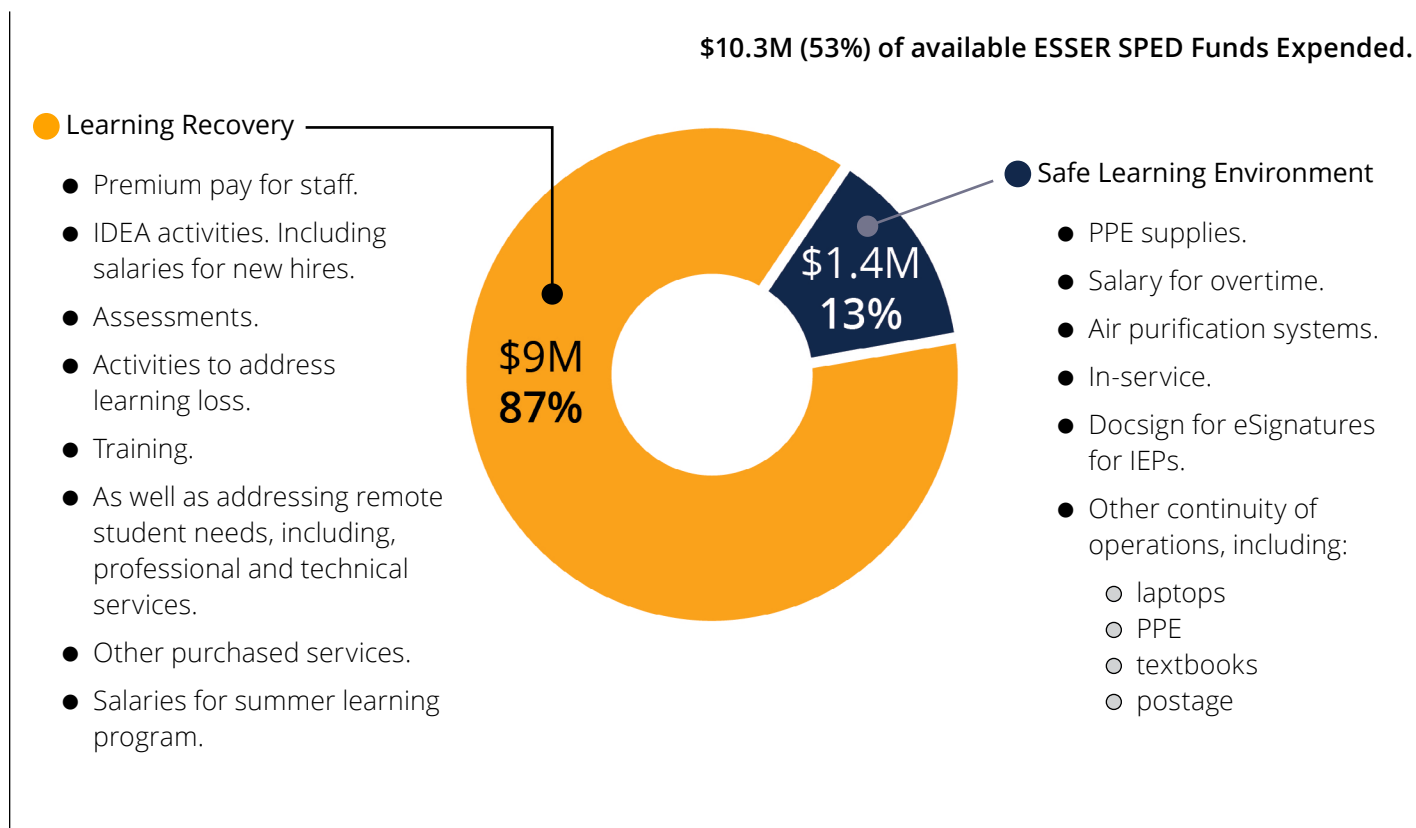


## Special Education

KSDE directed a total of \$32 million of the state's portion of ESSER funds back to local school districts for support of special education services, impacted by the global pandemic. Districts reserved these funds specifically for students with disabilities. As of Dec. 31, 2021, districts had spent more than \$7 million of the \$8 million ESSER I SPED allocation and more than \$3 million of the \$12 million ESSER II SPED funds available. Cumulatively, 53% of the ESSER SPED funds have been expended and 87% of the expenditures were for Learning Recovery uses including (see Figure 10):

- **IDEA:** \$2.3 million
- **Premium pay:** \$2 million
- **Unique needs of special populations:** \$1.5 million
- **Educational technology:** \$0.9 million
- **Learning loss:** \$0.8 million
- **Addressing remote student needs:** \$0.8 million
- **Summer and supplemental learning:** \$0.4 million

Figure 10 - ESSER I and II SPED Funds by Allowable Use by Categories



## Expenditures by District and School Demographics

District enrollment and poverty level are two key factors that influenced federal relief fund expenditures (see Table 4). Profiles of public and private school expenditures are provided, based on the number of students enrolled in 2020-2021, the percentage of students eligible for free or reduced price lunch and allowable uses. Demographically, the private schools approved for EANS I funds were similar to public school districts of small-to-medium enrollment and low-to-medium poverty. About 31% of public school students, compared to 94% of private school students, were enrolled in schools of this setting. The public school districts with these characteristics were less likely to have used remote and hybrid learning modes and less likely to have spent federal relief funds on the remote needs allowable use category.

**Table 4: District or Schools Expenditures by Enrollment and Poverty**

|                                                  | Enrollment small/medium and poverty low/medium |         | Enrollment small/medium and poverty high |         | Enrollment high and poverty low/medium |         | Enrollment high and poverty high |         |
|--------------------------------------------------|------------------------------------------------|---------|------------------------------------------|---------|----------------------------------------|---------|----------------------------------|---------|
|                                                  | PUBLIC                                         | PRIVATE | PUBLIC                                   | PRIVATE | PUBLIC                                 | PRIVATE | PUBLIC                           | PRIVATE |
| % of districts or schools                        | 76%                                            | 90%     | 14%                                      | 10%     | 8%                                     | 0%      | 3%                               | 0%      |
| # of districts or schools                        | 216                                            | 64      | 39                                       | 7       | 22                                     | 0       | 9                                | 0       |
| % of students                                    | 31%                                            | 94%     | 5%                                       | 6%      | 40%                                    | 0%      | 24%                              | 0%      |
| # of students                                    | 141K                                           | 16K     | 24K                                      | <1K     | 179K                                   | 0       | 107K                             | 0       |
| % of students in remote or hybrid at peak spread | 31%                                            | Unknown | 23%                                      | Unknown | 86%                                    | N/A     | 91%                              | N/A     |
| % Total allocation                               | 34%                                            | 87%     | 9%                                       | 13%     | 23%                                    | N/A     | 34%                              | N/A     |
| \$ Allocation                                    | \$ 40M                                         | \$ 20M  | \$ 10M                                   | \$ 3M   | \$ 27M                                 | N/A     | \$ 40M                           | N/A     |
| % Spent on remote learning                       | 28%                                            | N/A     | 33%                                      | N/A     | 11%                                    | N/A     | 38%                              | N/A     |

**Notes:**

- **High poverty level:** 60-88% students approved for free/reduced-price lunch.
- **Low/medium poverty level:** <60% students approved for free/reduced-price lunch.
- **High enrollment:** 3k-47k students.
- **Small/medium enrollment:** < 3k students.
- **Student count:** Unweighted, nonvirtual full-time enrollment (FTE).

### District Stories



ESSER I funding has been used for two primary focuses: the safe reopening of schools and preparation/facilitation of remote learning. Emphasis has been placed on cleaning and sanitation protocols, providing personal protective equipment for students and staff to mitigate spread of the virus, as well as facilitating contact tracing to identify and respond to exposures. Significant preparation, development and training was required to facilitate remote teaching and learning. The district offered an option for families to choose remote or in-person learning. Remote or hybrid models were necessary during the year, even for those who chose in-person learning, based on community spread considered upon regular review of established gating criteria.”

– Olathe USD 233

While COVID-19 drove significant incremental needs across all Kansas districts, high-poverty districts were particularly impacted by the transition to remote and hybrid learning modes. Federal aid was especially critical for students in high-poverty districts who were more likely to lack the technology and connectivity to access classes during remote learning, as reflected in Table 4.

- **High-poverty public school districts, regardless of enrollment, spent more proportionally on remote learning than districts with lower poverty levels** with 33% high poverty vs. 22% low poverty in small/medium districts and 38% high poverty vs. 11% low poverty in high-enrollment districts.
- **Larger districts were more likely to have used remote and hybrid learning modes** in the 2020-2021 school year, including 91% of large, high-poverty districts and 86% of large, low-to-medium poverty districts at a peak time of community spread. This rate of remote and hybrid learning modes compared to 23% and 31% respectively of low- and high-poverty districts with small/medium enrollment.

This Kansas trend compares to national data (NTPS, 2022) in which public school teachers in cities and suburbs (86% and 87%) reported such learning mode shifts at higher rates during the onset of the pandemic in spring 2020, compared to teachers in towns and rural areas (75% and 77%).<sup>3</sup> Transitioning to in-person learning in places where the rate of COVID-19 transmission was higher carried significant risks, especially considering the large volume of students and staff members who occupied the buildings. Adequate social distancing in classrooms was difficult to achieve given the large class sizes and limited square footage. Many students and families chose to remain partially or fully remote throughout the entire 2020-2021 school year. For the large, high-poverty districts, the additional educational needs of the student population were reflected in the faster rate of expenditures.

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## Endnotes

- 1 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>
- 2 Commission's Task Force, Feb. 4, 2022, Meeting Materials, p. 6, 10 (PDF): <https://www.ksde.org/Portals/0/Commissioner/Pre-Read%20Meeting%20Material%20for%20February%204th.pdf?ver=2022-02-04-103135-330>
- 3 National Teacher and Principal Survey 2020-2021 (NTPS, February 2022): <https://nces.ed.gov/pubs2022/2022019.pdf>.

## FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 4: EXPENDITURES AS OF DECEMBER 2021

# Looking Ahead: Future Needs and COVID-19 Funding

KSDE will continue to report on the use of federal COVID-19 funding on a quarterly basis. EANS II and ESSER III funds will be included in subsequent reports as they are spent by public and private schools.

## INCREMENTAL STEPS FORWARD

Districts continue to prioritize academic and social-emotional recovery for students and staff, with the understanding that this priority will require sustained and incremental investment over the next several years. Learning recovery time for students as well as social-emotional and mental health resources are, and will continue to be, key to ensuring students are well-supported through the educational disruptions associated with the global pandemic. Ongoing use of adaptive assessments and other metrics will continue to inform educators about the day-to-day learning needs of at-risk students. Administration of the Kansas assessments is on the calendar for the next reporting period (Q8). Schools will be gearing up for the first near-normal testing conditions since spring 2019, particularly among large districts for whom many of their families opted for remote or hybrid learning modes for the 2020-2021 school year.

The sense of urgency to address the **Learning Recovery** is shared by educators, parents and students alike. Persistence and paced expectations for progress will be an important mindset in the coming school years. The commitment to full-time, in-person learning for Kansas youth, who are required by law to attend school, will also require continued investment in health and safety supplies and additional staff. A **Safe Learning Environment** was especially critical when young students did not have access to a vaccine and during peak periods of community spread — at least in large districts and high population density communities. The likelihood of continued disruptions to learning and our capacity to keep students engaged in learning will impact the pace of **Learning Recovery**.

## PANDEMIC IMPACT ON CONTINUITY OF EDUCATION LEADERSHIP

The global pandemic has coincided with a spike in retirements across business and industry. Education has not been spared this trend. Superintendents and district administrators in Kansas and across the country continue to retire at notably higher rates, as do our general and special education teachers. By fall 2022, an atypical number of Kansas public school districts, as well as public and private schools, will be under new leadership during an incredibly challenging time for pre-K-12 education systems. Implications for the educational system extend well beyond the local communities impacted, complicated by staffing shortages and the ongoing global pandemic. Grow-your-own programs and continued collaboration and expanding partnerships will be essential across disciplines and sectors. Recruitment of qualified candidates into education administration higher education programs, along with recruitment and retention of teachers, calls for attention and support for higher education. Where we find challenge, we will continue to exercise our grit - the drive, stamina and fortitude to push through challenges and obstacles until success is achieved.

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

### Index

This series of quarterly reports reflects a commitment by KSDE to document the cumulative use of COVID-19 federal relief funds by Kansas public and private schools. The Index provides links to prior reports in the series for easy reference.<sup>1</sup>

#### Federal COVID-19 Funding for Kansas Public and Private Schools:

- **INTERIUM UPDATE:** Cumulative Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Update-Interium.pdf>
- **ANNUAL REPORT 3:** Expenditures as of Sept. 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- **ANNUAL REPORT 2:** Expenditures as of June 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- **ANNUAL REPORT 1:** Expenditures as of March 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>

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<sup>1</sup> Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage):  
<https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

### Glossary

#### A

**Adult Education and Family Literacy Act (AEFLA):** Federal act and state grant program that supports adult education and English language training.

**Allocation:** For the purposes of Kansas ESSER reporting, refers to funding reserved for each school district to use within the set of ESSER allowable uses to address incremental COVID-19 needs. Under ESSER, school districts are allocated funding for discretionary use across a set of allowable uses. This funding is theirs to spend through the duration of the program.

**Allowable Uses:** Set of eligible uses defined by the U.S. Department of Education for the federal COVID-19 elementary and secondary school funding. ESSER and EANS each have their own set of allowable uses. Districts must use their allocation within the allowable uses under ESSER, and nonpublic schools may only be approved for requested services or assistance that are eligible under EANS allowable uses. Eligible uses of funding must fall within the set of allowable uses and also address an incremental COVID-19 need.

**American Rescue Plan (ARP):** Federal COVID-19 relief package enacted March 11, 2021, which included additional funding for public schools (ESSER III) and private schools (EANS II).

#### C

**CARES (Coronavirus Aid, Relief and Economic Security) Act:** Federal COVID-19 relief package passed on March 27, 2020, which included the first COVID-19-related federal funding programs specifically for pre-K-12 education (ESSER I), as well as state discretionary funding that was partially allocated to pre-K-12 education (CRF).

**Continuous Learning Task Force Guidance:** Document developed by more than 50 Kansas educators to guide schools and school districts on how to continue to provide services for students in the immediate aftermath of school shutdowns in Spring of 2020.

**Coronavirus Relief Fund (CRF):** Funding the state of Kansas received from the federal CARES Act. A portion of this funding was allocated directly to Kansas counties that were directed to allocate a portion to local school districts as discretionary funding. School districts received \$80 million in CRF discretionary funding.

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act:** Federal COVID-19 relief package passed Dec. 27, 2020, which included additional funding specifically for public schools (ESSER II) and private schools (EANS I).

#### E

**EANS (Emergency Assistance to Nonpublic Schools):** Federal funding awarded to the governor and administered by the State Educational Agency (SEA) to assist nonpublic schools with COVID-19-related needs.

**Elementary and Secondary Education Act (ESEA):** Federal education law enacted to provide all children significant opportunity to receive a fair, equitable and high-quality education and to close educational achievement gaps.

**Elementary and Secondary School Emergency Relief (ESSER):** Federal funding awarded to State Educational Agencies (SEAs) for the purpose of providing local educational agencies (LEAs) with emergency relief funds to address the impact of COVID-19 on elementary and secondary schools.

**Eligible Value:** For the purposes of Kansas EANS reporting, refers to funding for approved, eligible requests for services and assistance for nonpublic schools. Under EANS, nonpublic schools are not allocated funding for discretionary use, but instead may apply for services and assistance to address COVID-19 needs. The value of the approved services and assistance is tracked as eligible value but is not a set dollar amount allocation; if services and assistance are fulfilled for less than the original estimated cost, the remaining amount returns to the EANS funding program.

**ESSER Formula Allocation:** Portion of the state's ESSER allocation that is reserved for distribution to LEAs. Under federal law, 90% of ESSER funds are granted to LEAs by formula based on ESEA Title I, Part A allocations. This funding can then be used at the district's discretion within the set of ESSER allowable uses to address incremental COVID-19 needs.

**ESSER SPED:** Supplemental discretionary aid from Kansas' ESSER I and ESSER II allocation that the Kansas State Department of Education (KSDE) allocated to LEAs specifically to support special education services and students with disabilities.

**Expenditure:** For the purposes of Kansas CRF, ESSER, and EANS reporting, refers to funding that has been used to date by districts, interlocals or schools out of the total amount allocated or value approved.

## F

**Full-Time Equivalent (FTE):** Captures the number of full-time equivalent students by accounting for parttime students to the nearest tenth. Nonweighted, nonvirtual FTE enrollment is used to track district size in CRF and ESSER reporting.

**Headcount Enrollment:** Captures the number of total students enrolled based on headcount with no adjustments for part-time students. KSDE uses headcount enrollment to track the number of students approved for free or reduced-price lunch. This data is used as a proxy for district poverty level in CRF, ESSER, and EANS reporting.

## I

**Individuals with Disabilities Education Act (IDEA):** Federal law that ensures all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

## K

**Kansas Interlocals/Special Education Cooperatives:** Public education organizations that provide educational services, which may include special education services to students, in partnership with school districts.

## L

**Lag time:** A period of time between the initial district expenditure and the draw down from federal funds. This report utilizes finalized, lag data. Districts follow three steps when using federal aid to purchase goods, services or employ staff members:

1. The district budgets for the costs from the federal aid.
2. The district pays the provider or employee out of local funds once the product is received or as the work is completed. Most districts manage cash flow using reserve funds.
3. Only then may the district draw down federal aid to reimburse the expense.

Only expenses that have completed all three steps by the close of the reporting period are included in the report. Budgeted and unreimbursed expenses are captured in future reports.

**Local Educational Agency (LEA):** A public board of education or other public authority within a state that maintains administrative control of public or secondary schools in a subdivision of a state. In Kansas, refers to Kansas school districts and interlocals.

## M

**McKinney-Vento (McKinney-Vento Homeless Assistance Act):** Federal act that authorizes the federal Education for Homeless Child and Youth Program, which provides public resources and programs in a more coordinated manner to meet the critically urgent needs of the homeless.

## N

**Navigating Change:** Document and resources developed by nearly 1,000 Kansas educators, health officials, policymakers and other stakeholders to help schools support students across remote, hybrid and inperson learning environments as they prepared for the 2020-2021 school year.

**Navigating Next:** Document developed by KSDE with updated guidance on how to support students through the end of the 2020-2021 school year and how to prepare for the 2021-2022 school year.

## P

**Perkins (Carl D. Perkins Career and Technical Education Act):** Federal act and source of federal funding to states for the improvement of secondary and postsecondary career and technical education programs.

## S

**SEA (State Educational Agency):** State agency primarily responsible for the state supervision of public elementary and secondary schools. In Kansas, refers to the Kansas State Department of Education (KSDE).

**SPARK (Strengthening People and Revitalizing Kansas) Taskforce:** Created in 2020 by Gov. Laura Kelly, this task force was a coalition of business, community and legislative stakeholders who determined investment priorities and oversaw spending of CRF dollars. In 2021, the Kansas Legislature amended the make-up of the SPARK Taskforce and refined the oversight process. SPARK will continue to play a role in the allocation of state discretionary dollars received from ARP.

## T

**True-Up:** Supplemental discretionary allocation of COVID-19 federal relief funds, as determined by the state, which provides public school districts a minimum amount of per pupil ESSER aid.

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FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

**REPORT 4: EXPENDITURES AS OF DECEMBER 2021**

**Appendix**

The Appendix catalogues the allocations and expenditures by district for each source of federal COVID-19 relief funding utilized through the end of the reporting period. The “CRF and ESSER Aggregate” report tracks cumulative spending by district for all federal COVID-19 relief funds and is followed by reports that break out cumulative spending by district in each distinct federal funding stream. Expenditures reported in this Appendix lag behind the reporting on local expenses incurred due to federal draw down rules and the time needed for fiscal oversight and processing at state and local levels.

|                                    |    |
|------------------------------------|----|
| TOTAL ALLOCATIONS AND EXPENDITURES | 37 |
| CRF and ESSER Aggregate            | 37 |
| ESSER I                            | 45 |
| ESSER I SPED                       | 53 |
| ESSER II                           | 61 |
| ESSER II SPED                      | 69 |
| Total District Allocations         | 77 |
| Total District Expenditures        | 87 |
| EANS I                             | 97 |

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 4: EXPENDITURES AS OF DECEMBER 2021

### APPENDIX

# Total Allocations and Expenditures

## CRF and ESSER Aggregate

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

| KANSAS      | # OF STUDENTS<br>IN 2020-2021 | % OF<br>POVERTY<br>LEVEL | TOTAL ESSER AND<br>CRF ALLOCATION | TOTAL ESSER AND<br>CRF EXPENDITURE | % OF ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|-------------|-------------------------------|--------------------------|-----------------------------------|------------------------------------|--------------------------|----------------------------|
| STATE TOTAL | 451,579                       | 46%                      | \$ 812,486,933                    | \$ 257,514,768                     | 32%                      | \$ 570                     |

### District Total

| DISTRICT NAME       | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|---------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Abilene             | 435 | 1,386                         | 47%                   | \$ 1,212,677                         | \$ 752,677                            | 62%                         | \$ 543                     |
| Altoona-Midway      | 387 | 163                           | 68%                   | \$ 692,600                           | \$ 215,160                            | 31%                         | \$ 1,324                   |
| Andover             | 385 | 4,916                         | 8%                    | \$ 6,780,674                         | \$ 2,565,603                          | 38%                         | \$ 522                     |
| Argonia             | 359 | 162                           | 38%                   | \$ 198,322                           | \$ 138,093                            | 70%                         | \$ 852                     |
| Arkansas City       | 470 | 2,674                         | 68%                   | \$ 9,481,772                         | \$ 1,833,517                          | 19%                         | \$ 686                     |
| Ashland             | 220 | 187                           | 52%                   | \$ 282,438                           | \$ 190,533                            | 67%                         | \$ 1,020                   |
| Atchison County     | 377 | 449                           | 38%                   | \$ 1,467,181                         | \$ 846,346                            | 58%                         | \$ 1,885                   |
| Atchison            | 409 | 1,587                         | 58%                   | \$ 6,151,650                         | \$ 2,074,577                          | 34%                         | \$ 1,307                   |
| Attica              | 511 | 163                           | 54%                   | \$ 292,532                           | \$ 288,689                            | 99%                         | \$ 1,777                   |
| Auburn-Washburn     | 437 | 5,920                         | 30%                   | \$ 4,029,213                         | \$ 2,979,242                          | 74%                         | \$ 503                     |
| Augusta             | 402 | 1,984                         | 37%                   | \$ 3,655,964                         | \$ 1,131,350                          | 31%                         | \$ 570                     |
| Baldwin City        | 348 | 1,267                         | 27%                   | \$ 739,233                           | \$ 397,646                            | 54%                         | \$ 314                     |
| Barber County North | 254 | 430                           | 47%                   | \$ 1,350,939                         | \$ 369,958                            | 27%                         | \$ 860                     |
| Barnes              | 223 | 362                           | 32%                   | \$ 997,983                           | \$ 332,331                            | 33%                         | \$ 918                     |
| Basehor-Linwood     | 458 | 2,432                         | 12%                   | \$ 2,707,828                         | \$ 793,688                            | 29%                         | \$ 326                     |
| Baxter Springs      | 508 | 799                           | 53%                   | \$ 1,424,820                         | \$ 959,816                            | 67%                         | \$ 1,201                   |
| Belle Plaine        | 357 | 563                           | 42%                   | \$ 611,282                           | \$ 609,282                            | 100%                        | \$ 1,081                   |
| Beloit              | 273 | 753                           | 43%                   | \$ 1,268,253                         | \$ 950,170                            | 75%                         | \$ 1,261                   |
| Blue Valley         | 229 | 21,779                        | 8%                    | \$ 7,765,429                         | \$ 5,554,131                          | 72%                         | \$ 255                     |
| Blue Valley         | 384 | 208                           | 26%                   | \$ 157,300                           | \$ 161,299                            | 103%                        | \$ 777                     |
| Bluestem            | 205 | 478                           | 43%                   | \$ 420,769                           | \$ 420,769                            | 100%                        | \$ 881                     |
| Bonner Springs      | 204 | 2,528                         | 45%                   | \$ 6,003,982                         | \$ 1,868,265                          | 31%                         | \$ 739                     |
| Brewster            | 314 | 121                           | 35%                   | \$ 209,732                           | \$ 40,812                             | 19%                         | \$ 337                     |
| Bucklin             | 459 | 235                           | 52%                   | \$ 308,581                           | \$ 135,975                            | 44%                         | \$ 580                     |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME               | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|-----------------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Buhler                      | 313 | 2,216                         | 35%                   | \$ 2,509,115                         | \$ 2,262,157                          | 90%                         | \$ 1,021                   |
| Burlingame                  | 454 | 268                           | 48%                   | \$ 394,498                           | \$ 233,789                            | 59%                         | \$ 872                     |
| Burlington                  | 244 | 781                           | 41%                   | \$ 1,459,320                         | \$ 597,563                            | 41%                         | \$ 765                     |
| Burrton                     | 369 | 195                           | 55%                   | \$ 460,326                           | \$ 289,807                            | 63%                         | \$ 1,490                   |
| Caldwell                    | 360 | 228                           | 60%                   | \$ 835,289                           | \$ 246,504                            | 30%                         | \$ 1,080                   |
| Caney Valley                | 436 | 725                           | 43%                   | \$ 2,012,067                         | \$ 201,297                            | 10%                         | \$ 278                     |
| Canton-Galva                | 419 | 295                           | 39%                   | \$ 326,316                           | \$ 237,831                            | 73%                         | \$ 806                     |
| Cedar Vale                  | 285 | 136                           | 56%                   | \$ 669,873                           | \$ 171,960                            | 26%                         | \$ 1,263                   |
| Central                     | 462 | 281                           | 62%                   | \$ 1,184,150                         | \$ 438,584                            | 37%                         | \$ 1,564                   |
| Central Heights             | 288 | 482                           | 49%                   | \$ 573,134                           | \$ 376,424                            | 66%                         | \$ 781                     |
| Central Plains              | 112 | 441                           | 31%                   | \$ 609,661                           | \$ 470,428                            | 77%                         | \$ 1,068                   |
| Centre                      | 397 | 152                           | 13%                   | \$ 263,660                           | \$ 227,105                            | 86%                         | \$ 1,499                   |
| Chanute                     | 413 | 1,685                         | 60%                   | \$ 6,265,663                         | \$ 827,081                            | 13%                         | \$ 491                     |
| Chaparral                   | 361 | 736                           | 63%                   | \$ 1,080,454                         | \$ 681,867                            | 63%                         | \$ 926                     |
| Chapman                     | 473 | 1,065                         | 42%                   | \$ 2,015,444                         | \$ 680,211                            | 34%                         | \$ 639                     |
| Chase County                | 284 | 344                           | 38%                   | \$ 377,081                           | \$ 308,752                            | 82%                         | \$ 899                     |
| Chase-Raymond               | 401 | 149                           | 78%                   | \$ 283,758                           | \$ 110,815                            | 39%                         | \$ 744                     |
| Chautauqua County Community | 286 | 353                           | 64%                   | \$ 550,631                           | \$ 268,856                            | 49%                         | \$ 761                     |
| Cheney                      | 268 | 765                           | 26%                   | \$ 753,116                           | \$ 44,609                             | 6%                          | \$ 58                      |
| Cherokee                    | 247 | 448                           | 65%                   | \$ 765,089                           | \$ 683,915                            | 89%                         | \$ 1,527                   |
| Cherryvale                  | 447 | 737                           | 67%                   | \$ 1,455,495                         | \$ 654,682                            | 45%                         | \$ 888                     |
| Chetopa-St. Paul            | 505 | 362                           | 60%                   | \$ 1,449,177                         | \$ 372,426                            | 26%                         | \$ 1,028                   |
| Cheylin                     | 103 | 144                           | 58%                   | \$ 254,700                           | \$ 233,882                            | 92%                         | \$ 1,624                   |
| Cimmaron-Ensign             | 102 | 640                           | 47%                   | \$ 1,280,440                         | \$ 537,092                            | 42%                         | \$ 840                     |
| Circle                      | 375 | 1,894                         | 28%                   | \$ 3,589,919                         | \$ 1,974,718                          | 55%                         | \$ 1,043                   |
| Clay Center                 | 379 | 1,301                         | 41%                   | \$ 2,954,938                         | \$ 986,956                            | 33%                         | \$ 759                     |
| Clearwater                  | 264 | 1,090                         | 29%                   | \$ 1,488,665                         | \$ 196,023                            | 13%                         | \$ 180                     |
| Clifton-Clyde               | 224 | 292                           | 38%                   | \$ 390,251                           | \$ 288,243                            | 74%                         | \$ 988                     |
| Coffeyville                 | 445 | 1,659                         | 77%                   | \$ 3,035,190                         | \$ 1,287,743                          | 42%                         | \$ 776                     |
| Colby                       | 315 | 894                           | 38%                   | \$ 1,155,030                         | \$ 1,155,365                          | 100%                        | \$ 1,292                   |
| Columbus                    | 493 | 874                           | 57%                   | \$ 2,909,905                         | \$ 915,732                            | 31%                         | \$ 1,048                   |
| Comanche County             | 300 | 287                           | 48%                   | \$ 289,132                           | \$ 156,361                            | 54%                         | \$ 546                     |
| Concordia                   | 333 | 1,070                         | 52%                   | \$ 2,554,528                         | \$ 998,229                            | 39%                         | \$ 933                     |
| Conway Springs              | 356 | 398                           | 27%                   | \$ 1,197,573                         | \$ 553,879                            | 46%                         | \$ 1,391                   |
| Copeland                    | 476 | 97                            | 60%                   | \$ 138,553                           | \$ 89,340                             | 64%                         | \$ 926                     |
| Crest                       | 479 | 232                           | 51%                   | \$ 445,084                           | \$ 402,476                            | 90%                         | \$ 1,734                   |
| Cunningham                  | 332 | 181                           | 37%                   | \$ 203,900                           | \$ 196,545                            | 96%                         | \$ 1,089                   |
| De Soto                     | 232 | 7,016                         | 11%                   | \$ 6,596,696                         | \$ 1,019,877                          | 15%                         | \$ 145                     |
| Deerfield                   | 216 | 185                           | 73%                   | \$ 460,859                           | \$ 384,561                            | 83%                         | \$ 2,079                   |
| Derby                       | 260 | 6,931                         | 44%                   | \$ 9,242,988                         | \$ 2,383,759                          | 26%                         | \$ 344                     |
| Dexter                      | 471 | 238                           | 51%                   | \$ 540,131                           | \$ 430,632                            | 80%                         | \$ 1,806                   |
| Dighton                     | 482 | 224                           | 45%                   | \$ 515,409                           | \$ 218,755                            | 42%                         | \$ 977                     |
| Dodge City                  | 443 | 6,772                         | 80%                   | \$ 8,711,452                         | \$ 7,806,137                          | 90%                         | \$ 1,153                   |
| Doniphan West               | 111 | 293                           | 30%                   | \$ 927,988                           | \$ 439,046                            | 47%                         | \$ 1,501                   |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME           | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|-------------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Douglass                | 396 | 616                           | 36%                   | \$ 1,002,516                         | \$ 238,590                            | 24%                         | \$ 388                     |
| Durham-Hillsboro-Lehigh | 410 | 551                           | 39%                   | \$ 588,953                           | \$ 308,452                            | 52%                         | \$ 560                     |
| Easton                  | 449 | 625                           | 26%                   | \$ 371,375                           | \$ 235,483                            | 63%                         | \$ 377                     |
| El Dorado               | 490 | 1,823                         | 58%                   | \$ 2,192,094                         | \$ 979,401                            | 45%                         | \$ 537                     |
| Elk Valley              | 283 | 112                           | 78%                   | \$ 651,438                           | \$ 261,950                            | 40%                         | \$ 2,333                   |
| Elkhart                 | 218 | 398                           | 42%                   | \$ 379,497                           | \$ 215,273                            | 57%                         | \$ 540                     |
| Ellinwood               | 355 | 414                           | 46%                   | \$ 473,477                           | \$ 459,542                            | 97%                         | \$ 1,110                   |
| Ellis                   | 388 | 376                           | 33%                   | \$ 298,704                           | \$ 178,682                            | 60%                         | \$ 475                     |
| Ell-Saline              | 307 | 463                           | 30%                   | \$ 369,779                           | \$ 342,706                            | 93%                         | \$ 741                     |
| Ellsworth               | 327 | 574                           | 30%                   | \$ 736,780                           | \$ 426,381                            | 58%                         | \$ 743                     |
| Emporia                 | 253 | 4,187                         | 58%                   | \$ 4,834,640                         | \$ 2,517,364                          | 52%                         | \$ 601                     |
| Erie-Galesburg          | 101 | 427                           | 54%                   | \$ 785,783                           | \$ 756,745                            | 96%                         | \$ 1,774                   |
| Eudora                  | 491 | 1,642                         | 28%                   | \$ 2,209,949                         | \$ 689,932                            | 31%                         | \$ 420                     |
| Eureka                  | 389 | 587                           | 61%                   | \$ 2,199,825                         | \$ 679,685                            | 31%                         | \$ 1,159                   |
| Fairfield               | 310 | 265                           | 58%                   | \$ 1,119,302                         | \$ 474,179                            | 42%                         | \$ 1,789                   |
| Flinthills              | 492 | 269                           | 51%                   | \$ 555,960                           | \$ 432,396                            | 78%                         | \$ 1,608                   |
| Fort Larned             | 495 | 820                           | 50%                   | \$ 2,157,129                         | \$ 461,467                            | 21%                         | \$ 563                     |
| Fort Leavenworth        | 207 | 1,424                         | 8%                    | \$ 523,976                           | \$ 66,826                             | 13%                         | \$ 47                      |
| Fort Scott              | 234 | 1,737                         | 58%                   | \$ 6,655,955                         | \$ 1,748,419                          | 26%                         | \$ 1,007                   |
| Fowler                  | 225 | 124                           | 42%                   | \$ 369,644                           | \$ 112,343                            | 30%                         | \$ 910                     |
| Fredonia                | 484 | 618                           | 51%                   | \$ 2,313,366                         | \$ 530,818                            | 23%                         | \$ 859                     |
| Frontenac               | 249 | 932                           | 38%                   | \$ 740,296                           | \$ 691,358                            | 93%                         | \$ 742                     |
| Galena                  | 499 | 769                           | 60%                   | \$ 3,261,289                         | \$ 869,761                            | 27%                         | \$ 1,132                   |
| Garden City             | 457 | 6,921                         | 67%                   | \$ 8,129,498                         | \$ 2,487,227                          | 31%                         | \$ 359                     |
| Gardner Edgerton        | 231 | 5,687                         | 31%                   | \$ 2,234,163                         | \$ 1,507,019                          | 67%                         | \$ 265                     |
| Garnett                 | 365 | 923                           | 50%                   | \$ 1,185,222                         | \$ 771,950                            | 65%                         | \$ 837                     |
| Geary County            | 475 | 7,206                         | 50%                   | \$ 22,063,291                        | \$ 2,463,313                          | 11%                         | \$ 342                     |
| Girard                  | 248 | 976                           | 42%                   | \$ 2,578,066                         | \$ 890,975                            | 35%                         | \$ 913                     |
| Goddard                 | 265 | 5,856                         | 22%                   | \$ 2,264,871                         | \$ 2,117,812                          | 94%                         | \$ 362                     |
| Goessel                 | 411 | 284                           | 27%                   | \$ 435,807                           | \$ 224,874                            | 52%                         | \$ 793                     |
| Golden Plains           | 316 | 168                           | 76%                   | \$ 656,026                           | \$ 87,812                             | 13%                         | \$ 523                     |
| Goodland                | 352 | 882                           | 46%                   | \$ 1,105,114                         | \$ 665,307                            | 60%                         | \$ 755                     |
| Graham County           | 281 | 388                           | 57%                   | \$ 1,060,129                         | \$ 385,499                            | 36%                         | \$ 995                     |
| Great Bend              | 428 | 2,827                         | 65%                   | \$ 4,048,454                         | \$ 2,521,216                          | 62%                         | \$ 892                     |
| Greeley County          | 200 | 239                           | 53%                   | \$ 226,015                           | \$ 51,202                             | 23%                         | \$ 214                     |
| Grinnell                | 291 | 69                            | 48%                   | \$ 216,158                           | \$ 65,489                             | 30%                         | \$ 956                     |
| Halstead                | 440 | 778                           | 41%                   | \$ 1,961,509                         | \$ 644,320                            | 33%                         | \$ 829                     |
| Hamilton                | 390 | 56                            | 77%                   | \$ 234,682                           | \$ 219,841                            | 94%                         | \$ 3,961                   |
| Haven                   | 312 | 690                           | 40%                   | \$ 2,234,880                         | \$ 744,975                            | 33%                         | \$ 1,080                   |
| Haviland                | 474 | 100                           | 43%                   | \$ 149,808                           | \$ 55,639                             | 37%                         | \$ 556                     |
| Hays                    | 489 | 3,081                         | 38%                   | \$ 5,855,042                         | \$ 925,633                            | 16%                         | \$ 300                     |
| Haysville               | 261 | 5,573                         | 53%                   | \$ 2,982,514                         | \$ 2,115,439                          | 71%                         | \$ 380                     |
| Healy                   | 468 | 42                            | 74%                   | \$ 337,478                           | \$ 124,886                            | 37%                         | \$ 2,973                   |
| Herington               | 487 | 419                           | 62%                   | \$ 711,924                           | \$ 588,061                            | 83%                         | \$ 1,405                   |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME          | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|------------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Hesston                | 460 | 814                           | 26%                   | \$ 1,244,198                         | \$ 687,368                            | 55%                         | \$ 845                     |
| Hiawatha               | 415 | 938                           | 48%                   | \$ 1,391,844                         | \$ 1,034,773                          | 74%                         | \$ 1,103                   |
| Hodgeman County        | 227 | 295                           | 38%                   | \$ 520,523                           | \$ 134,487                            | 26%                         | \$ 456                     |
| Hoisington             | 431 | 723                           | 58%                   | \$ 2,027,162                         | \$ 679,245                            | 34%                         | \$ 940                     |
| Holcomb                | 363 | 910                           | 53%                   | \$ 976,627                           | \$ 550,807                            | 56%                         | \$ 606                     |
| Holton                 | 336 | 985                           | 37%                   | \$ 964,676                           | \$ 623,661                            | 65%                         | \$ 633                     |
| Hoxie                  | 412 | 427                           | 37%                   | \$ 449,756                           | \$ 410,887                            | 91%                         | \$ 963                     |
| Hugoton                | 210 | 997                           | 62%                   | \$ 2,656,889                         | \$ 511,574                            | 19%                         | \$ 513                     |
| Humboldt               | 258 | 550                           | 36%                   | \$ 1,580,555                         | \$ 427,538                            | 27%                         | \$ 777                     |
| Hutchinson             | 308 | 4,071                         | 67%                   | \$ 16,157,840                        | \$ 5,955,933                          | 37%                         | \$ 1,463                   |
| Independence           | 446 | 1,898                         | 65%                   | \$ 9,655,251                         | \$ 3,121,836                          | 32%                         | \$ 1,645                   |
| Ingalls                | 477 | 233                           | 36%                   | \$ 412,267                           | \$ 210,009                            | 51%                         | \$ 903                     |
| Inman                  | 448 | 392                           | 24%                   | \$ 636,641                           | \$ 287,524                            | 45%                         | \$ 733                     |
| Iola                   | 257 | 1,104                         | 56%                   | \$ 1,857,772                         | \$ 1,857,350                          | 100%                        | \$ 1,683                   |
| Jayhawk                | 346 | 555                           | 55%                   | \$ 619,163                           | \$ 389,992                            | 63%                         | \$ 703                     |
| Jefferson County North | 339 | 433                           | 32%                   | \$ 712,004                           | \$ 289,244                            | 41%                         | \$ 669                     |
| Jefferson West         | 340 | 827                           | 31%                   | \$ 768,958                           | \$ 568,375                            | 74%                         | \$ 687                     |
| Kansas City            | 500 | 21,058                        | 88%                   | \$ 46,272,714                        | \$ 19,505,777                         | 42%                         | \$ 926                     |
| Kaw Valley             | 321 | 1,039                         | 35%                   | \$ 2,202,261                         | \$ 696,941                            | 32%                         | \$ 671                     |
| Kingman-Norwich        | 331 | 782                           | 46%                   | \$ 2,651,597                         | \$ 463,533                            | 17%                         | \$ 592                     |
| Kinsley-Offerle        | 347 | 276                           | 50%                   | \$ 797,924                           | \$ 116,607                            | 15%                         | \$ 422                     |
| Kiowa County           | 422 | 248                           | 30%                   | \$ 623,470                           | \$ 192,534                            | 31%                         | \$ 778                     |
| Kismet-Plains          | 483 | 592                           | 75%                   | \$ 773,314                           | \$ 283,071                            | 37%                         | \$ 479                     |
| Labette County         | 506 | 1,440                         | 59%                   | \$ 1,792,760                         | \$ 1,040,092                          | 58%                         | \$ 722                     |
| LaCrosse               | 395 | 272                           | 46%                   | \$ 462,709                           | \$ 239,105                            | 52%                         | \$ 881                     |
| Lakin                  | 215 | 621                           | 52%                   | \$ 1,890,715                         | \$ 595,714                            | 32%                         | \$ 959                     |
| Lansing                | 469 | 2,549                         | 29%                   | \$ 1,898,245                         | \$ 1,344,318                          | 71%                         | \$ 527                     |
| Lawrence               | 497 | 9,992                         | 31%                   | \$ 22,333,913                        | \$ 4,932,742                          | 22%                         | \$ 494                     |
| Leavenworth            | 453 | 3,307                         | 51%                   | \$ 16,206,442                        | \$ 3,403,778                          | 21%                         | \$ 1,029                   |
| Lebo-Waverly           | 243 | 454                           | 37%                   | \$ 443,762                           | \$ 229,955                            | 52%                         | \$ 507                     |
| Leoti                  | 467 | 395                           | 49%                   | \$ 487,340                           | \$ 220,591                            | 45%                         | \$ 558                     |
| LeRoy-Gridley          | 245 | 170                           | 63%                   | \$ 329,880                           | \$ 323,547                            | 98%                         | \$ 1,903                   |
| Lewis                  | 502 | 106                           | 62%                   | \$ 134,921                           | \$ 83,752                             | 62%                         | \$ 790                     |
| Liberal                | 480 | 4,550                         | 82%                   | \$ 15,884,786                        | \$ 1,847,129                          | 12%                         | \$ 406                     |
| Lincoln                | 298 | 318                           | 58%                   | \$ 454,824                           | \$ 379,112                            | 83%                         | \$ 1,192                   |
| Little River           | 444 | 271                           | 28%                   | \$ 498,994                           | \$ 171,471                            | 34%                         | \$ 633                     |
| Logan                  | 326 | 134                           | 45%                   | \$ 452,803                           | \$ 238,146                            | 53%                         | \$ 1,776                   |
| Louisburg              | 416 | 1,529                         | 19%                   | \$ 1,890,366                         | \$ 540,731                            | 29%                         | \$ 354                     |
| Lyndon                 | 421 | 389                           | 36%                   | \$ 422,956                           | \$ 203,294                            | 48%                         | \$ 523                     |
| Lyons                  | 405 | 738                           | 71%                   | \$ 1,178,419                         | \$ 545,773                            | 46%                         | \$ 740                     |
| Macksville             | 351 | 186                           | 62%                   | \$ 790,946                           | \$ 202,879                            | 26%                         | \$ 1,091                   |
| Madison-Virgil         | 386 | 220                           | 46%                   | \$ 572,016                           | \$ 533,559                            | 93%                         | \$ 2,431                   |
| Maize                  | 266 | 7,114                         | 22%                   | \$ 6,994,498                         | \$ 1,220,131                          | 17%                         | \$ 172                     |
| Manhattan-Ogden        | 383 | 6,310                         | 38%                   | \$ 12,415,797                        | \$ 2,957,759                          | 24%                         | \$ 469                     |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME             | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|---------------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Marais Des Cygnes Valley  | 456 | 209                           | 57%                   | \$ 790,611                           | \$ 317,390                            | 40%                         | \$ 1,522                   |
| Marion-Florence           | 408 | 463                           | 44%                   | \$ 575,664                           | \$ 556,309                            | 97%                         | \$ 1,203                   |
| Marmaton Valley           | 256 | 236                           | 45%                   | \$ 890,640                           | \$ 259,810                            | 29%                         | \$ 1,101                   |
| Marysville                | 364 | 747                           | 48%                   | \$ 1,963,782                         | \$ 531,441                            | 27%                         | \$ 712                     |
| McLouth                   | 342 | 450                           | 43%                   | \$ 566,730                           | \$ 322,843                            | 57%                         | \$ 718                     |
| McPherson                 | 418 | 2,304                         | 40%                   | \$ 4,697,849                         | \$ 1,564,362                          | 33%                         | \$ 679                     |
| Meade                     | 226 | 336                           | 46%                   | \$ 332,448                           | \$ 191,940                            | 58%                         | \$ 571                     |
| Mill Creek Valley         | 329 | 415                           | 30%                   | \$ 863,927                           | \$ 345,725                            | 40%                         | \$ 833                     |
| Minneola                  | 219 | 247                           | 57%                   | \$ 604,813                           | \$ 87,220                             | 14%                         | \$ 353                     |
| Mission Valley            | 330 | 430                           | 29%                   | \$ 426,753                           | \$ 369,244                            | 87%                         | \$ 859                     |
| Montezuma                 | 371 | 186                           | 39%                   | \$ 542,714                           | \$ 142,325                            | 26%                         | \$ 765                     |
| Morris County             | 417 | 757                           | 51%                   | \$ 989,345                           | \$ 540,849                            | 55%                         | \$ 715                     |
| Moscow                    | 209 | 131                           | 62%                   | \$ 181,537                           | \$ 121,717                            | 67%                         | \$ 929                     |
| Moundridge                | 423 | 408                           | 35%                   | \$ 361,305                           | \$ 241,980                            | 67%                         | \$ 593                     |
| Mulvane                   | 263 | 1,735                         | 40%                   | \$ 1,023,084                         | \$ 817,481                            | 80%                         | \$ 471                     |
| Nemaha Central            | 115 | 609                           | 27%                   | \$ 983,265                           | \$ 390,783                            | 40%                         | \$ 642                     |
| Neodesha                  | 461 | 690                           | 60%                   | \$ 995,405                           | \$ 681,414                            | 68%                         | \$ 988                     |
| Ness City                 | 303 | 280                           | 46%                   | \$ 608,310                           | \$ 244,146                            | 40%                         | \$ 874                     |
| Newton                    | 373 | 3,115                         | 52%                   | \$ 8,794,683                         | \$ 1,427,041                          | 16%                         | \$ 458                     |
| Nickerson                 | 309 | 1,031                         | 51%                   | \$ 1,789,337                         | \$ 1,391,787                          | 78%                         | \$ 1,350                   |
| North Jackson             | 335 | 305                           | 41%                   | \$ 758,355                           | \$ 123,484                            | 16%                         | \$ 405                     |
| North Lyon County         | 251 | 345                           | 43%                   | \$ 698,736                           | \$ 502,945                            | 72%                         | \$ 1,458                   |
| North Ottawa County       | 239 | 597                           | 43%                   | \$ 698,984                           | \$ 617,873                            | 88%                         | \$ 1,034                   |
| Northeast                 | 246 | 433                           | 71%                   | \$ 2,130,374                         | \$ 403,327                            | 19%                         | \$ 931                     |
| Northern Valley           | 212 | 122                           | 47%                   | \$ 439,965                           | \$ 114,038                            | 26%                         | \$ 933                     |
| Norton                    | 211 | 620                           | 42%                   | \$ 712,820                           | \$ 297,943                            | 42%                         | \$ 481                     |
| Oakley                    | 274 | 418                           | 42%                   | \$ 927,556                           | \$ 246,380                            | 27%                         | \$ 590                     |
| Oberlin                   | 294 | 355                           | 50%                   | \$ 511,111                           | \$ 476,947                            | 93%                         | \$ 1,342                   |
| Olathe                    | 233 | 28,448                        | 25%                   | \$ 11,446,410                        | \$ 4,567,188                          | 40%                         | \$ 161                     |
| Onaga-Havensville-Wheaton | 322 | 294                           | 51%                   | \$ 266,373                           | \$ 268,141                            | 101%                        | \$ 914                     |
| Osage City                | 420 | 674                           | 46%                   | \$ 1,953,666                         | \$ 815,755                            | 42%                         | \$ 1,210                   |
| Osawatomie                | 367 | 1,027                         | 61%                   | \$ 1,484,323                         | \$ 987,230                            | 67%                         | \$ 962                     |
| Osborne County            | 392 | 289                           | 52%                   | \$ 854,747                           | \$ 192,474                            | 23%                         | \$ 665                     |
| Oskaloosa                 | 341 | 568                           | 51%                   | \$ 1,569,716                         | \$ 587,317                            | 37%                         | \$ 1,035                   |
| Oswego                    | 504 | 433                           | 63%                   | \$ 549,990                           | \$ 285,953                            | 52%                         | \$ 660                     |
| Otis-Bison                | 403 | 214                           | 37%                   | \$ 448,501                           | \$ 258,162                            | 58%                         | \$ 1,206                   |
| Ottawa                    | 290 | 2,184                         | 52%                   | \$ 2,516,006                         | \$ 1,927,477                          | 77%                         | \$ 882                     |
| Oxford                    | 358 | 324                           | 40%                   | \$ 812,334                           | \$ 270,478                            | 33%                         | \$ 834                     |
| Palco                     | 269 | 88                            | 48%                   | \$ 126,715                           | \$ 53,287                             | 42%                         | \$ 609                     |
| Paola                     | 368 | 1,682                         | 33%                   | \$ 4,469,102                         | \$ 1,319,075                          | 30%                         | \$ 784                     |
| Paradise                  | 399 | 100                           | 64%                   | \$ 293,179                           | \$ 188,957                            | 64%                         | \$ 1,890                   |
| Parsons                   | 503 | 1,243                         | 73%                   | \$ 7,338,333                         | \$ 812,592                            | 11%                         | \$ 654                     |
| Pawnee Heights            | 496 | 134                           | 59%                   | \$ 144,271                           | \$ 77,196                             | 54%                         | \$ 576                     |
| Peabody-Burns             | 398 | 202                           | 56%                   | \$ 652,707                           | \$ 209,650                            | 32%                         | \$ 1,040                   |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME        | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|----------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Perry                | 343 | 728                           | 35%                   | \$ 1,609,673                         | \$ 879,520                            | 55%                         | \$ 1,208                   |
| Phillipsburg         | 325 | 580                           | 38%                   | \$ 621,125                           | \$ 538,273                            | 87%                         | \$ 929                     |
| Pike Valley          | 426 | 202                           | 49%                   | \$ 551,330                           | \$ 144,009                            | 26%                         | \$ 715                     |
| Piper-Kansas City    | 203 | 2,467                         | 17%                   | \$ 1,324,762                         | \$ 809,188                            | 61%                         | \$ 328                     |
| Pittsburg            | 250 | 3,138                         | 61%                   | \$ 11,481,761                        | \$ 2,839,624                          | 25%                         | \$ 905                     |
| Plainville           | 270 | 339                           | 41%                   | \$ 820,825                           | \$ 326,471                            | 40%                         | \$ 964                     |
| Pleasanton           | 344 | 337                           | 54%                   | \$ 485,870                           | \$ 409,707                            | 84%                         | \$ 1,216                   |
| Prairie Hills        | 113 | 1,056                         | 34%                   | \$ 2,131,775                         | \$ 947,265                            | 44%                         | \$ 897                     |
| Prairie View         | 362 | 810                           | 45%                   | \$ 1,851,127                         | \$ 694,470                            | 38%                         | \$ 857                     |
| Pratt                | 382 | 1,103                         | 47%                   | \$ 1,140,927                         | \$ 564,298                            | 49%                         | \$ 512                     |
| Pretty Prairie       | 311 | 291                           | 40%                   | \$ 419,606                           | \$ 274,205                            | 65%                         | \$ 944                     |
| Quinter              | 293 | 305                           | 29%                   | \$ 728,474                           | \$ 383,723                            | 53%                         | \$ 1,256                   |
| Rawlins County       | 105 | 341                           | 51%                   | \$ 888,261                           | \$ 299,316                            | 34%                         | \$ 879                     |
| Remington-Whitewater | 206 | 456                           | 39%                   | \$ 852,331                           | \$ 224,363                            | 26%                         | \$ 492                     |
| Renwick              | 267 | 1,776                         | 16%                   | \$ 690,871                           | \$ 566,193                            | 82%                         | \$ 319                     |
| Republic County      | 109 | 481                           | 50%                   | \$ 1,289,882                         | \$ 498,612                            | 39%                         | \$ 1,037                   |
| Riley County         | 378 | 646                           | 28%                   | \$ 460,377                           | \$ 208,506                            | 45%                         | \$ 323                     |
| Riverside            | 114 | 581                           | 50%                   | \$ 960,448                           | \$ 602,508                            | 63%                         | \$ 1,038                   |
| Riverton             | 404 | 659                           | 51%                   | \$ 1,974,338                         | \$ 558,306                            | 28%                         | \$ 847                     |
| Rock Creek           | 323 | 1,161                         | 23%                   | \$ 1,382,946                         | \$ 554,196                            | 40%                         | \$ 477                     |
| Rock Hills           | 107 | 333                           | 51%                   | \$ 1,170,473                         | \$ 304,257                            | 26%                         | \$ 915                     |
| Rolla                | 217 | 110                           | 55%                   | \$ 438,386                           | \$ 87,953                             | 20%                         | \$ 797                     |
| Rose Hill            | 394 | 1,493                         | 28%                   | \$ 2,397,860                         | \$ 876,650                            | 37%                         | \$ 587                     |
| Royal Valley         | 337 | 812                           | 46%                   | \$ 1,732,427                         | \$ 474,052                            | 27%                         | \$ 584                     |
| Rural Vista          | 481 | 259                           | 51%                   | \$ 699,970                           | \$ 629,403                            | 90%                         | \$ 2,435                   |
| Russell County       | 407 | 807                           | 55%                   | \$ 2,565,424                         | \$ 618,403                            | 24%                         | \$ 767                     |
| Salina               | 305 | 6,740                         | 58%                   | \$ 10,123,575                        | \$ 4,910,525                          | 49%                         | \$ 729                     |
| Santa Fe Trail       | 434 | 968                           | 45%                   | \$ 2,424,306                         | \$ 1,056,336                          | 44%                         | \$ 1,091                   |
| Satanta              | 507 | 247                           | 68%                   | \$ 1,074,572                         | \$ 386,696                            | 36%                         | \$ 1,569                   |
| Scott County         | 466 | 945                           | 47%                   | \$ 1,896,930                         | \$ 432,574                            | 23%                         | \$ 458                     |
| Seaman               | 345 | 3,736                         | 35%                   | \$ 5,064,405                         | \$ 2,125,686                          | 42%                         | \$ 569                     |
| Sedgwick             | 439 | 464                           | 38%                   | \$ 466,809                           | \$ 383,144                            | 82%                         | \$ 827                     |
| Shawnee Heights      | 450 | 3,512                         | 36%                   | \$ 5,155,959                         | \$ 1,688,909                          | 33%                         | \$ 481                     |
| Shawnee Mission      | 512 | 25,701                        | 33%                   | \$ 36,948,142                        | \$10,429,798                          | 28%                         | \$ 406                     |
| Silver Lake          | 372 | 675                           | 16%                   | \$ 410,070                           | \$ 392,824                            | 96%                         | \$ 582                     |
| Skyline              | 438 | 338                           | 31%                   | \$ 519,333                           | \$ 125,999                            | 24%                         | \$ 373                     |
| Smith Center         | 237 | 398                           | 45%                   | \$ 1,286,609                         | \$ 337,866                            | 26%                         | \$ 848                     |
| Smoky Valley         | 400 | 715                           | 19%                   | \$ 1,401,079                         | \$ 630,236                            | 45%                         | \$ 882                     |
| Solomon              | 393 | 358                           | 55%                   | \$ 346,185                           | \$ 266,845                            | 77%                         | \$ 746                     |
| South Barber         | 255 | 205                           | 49%                   | \$ 300,583                           | \$ 300,583                            | 100%                        | \$ 1,470                   |
| South Brown County   | 430 | 465                           | 59%                   | \$ 1,263,988                         | \$ 1,134,180                          | 90%                         | \$ 2,441                   |
| South Haven          | 509 | 198                           | 40%                   | \$ 430,874                           | \$ 206,040                            | 48%                         | \$ 1,040                   |
| Southeast of Saline  | 306 | 646                           | 21%                   | \$ 1,197,374                         | \$ 725,092                            | 61%                         | \$ 1,122                   |

## CRF AND ESSER AGGREGATE

| DISTRICT NAME        | USD | # OF STUDENTS<br>IN 2020-2021 | % OF POVERTY<br>LEVEL | TOTAL ESSER<br>AND CRF<br>ALLOCATION | TOTAL ESSER<br>AND CRF<br>EXPENDITURE | % OF<br>ALLOCATION<br>SPENT | EXPENDITURE<br>PER STUDENT |
|----------------------|-----|-------------------------------|-----------------------|--------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Southern Cloud       | 334 | 156                           | 68%                   | \$ 253,086                           | \$ 77,508                             | 31%                         | \$ 497                     |
| Southern Lyon County | 252 | 475                           | 43%                   | \$ 1,361,209                         | \$ 619,342                            | 45%                         | \$ 1,304                   |
| Spearville           | 381 | 315                           | 24%                   | \$ 500,915                           | \$ 293,024                            | 58%                         | \$ 932                     |
| Spring Hill          | 230 | 3,316                         | 30%                   | \$ 3,352,585                         | \$ 715,660                            | 21%                         | \$ 216                     |
| St. Francis          | 297 | 269                           | 51%                   | \$ 718,537                           | \$ 166,354                            | 23%                         | \$ 618                     |
| St. John-Hudson      | 350 | 310                           | 52%                   | \$ 446,605                           | \$ 296,887                            | 66%                         | \$ 959                     |
| Stafford             | 349 | 261                           | 50%                   | \$ 899,797                           | \$ 285,470                            | 32%                         | \$ 1,096                   |
| Stanton County       | 452 | 429                           | 60%                   | \$ 447,281                           | \$ 65,846                             | 15%                         | \$ 153                     |
| Sterling             | 376 | 482                           | 40%                   | \$ 455,206                           | \$ 441,067                            | 97%                         | \$ 916                     |
| Stockton             | 271 | 332                           | 49%                   | \$ 458,544                           | \$ 294,251                            | 64%                         | \$ 888                     |
| Sublette             | 374 | 377                           | 70%                   | \$ 532,116                           | \$ 310,235                            | 58%                         | \$ 824                     |
| Sylvan Grove         | 299 | 232                           | 48%                   | \$ 763,482                           | \$ 274,312                            | 36%                         | \$ 1,184                   |
| Syracuse             | 494 | 534                           | 68%                   | \$ 795,326                           | \$ 224,568                            | 28%                         | \$ 421                     |
| Thunder Ridge        | 110 | 179                           | 57%                   | \$ 418,971                           | \$ 222,101                            | 53%                         | \$ 1,244                   |
| Tonganoxie           | 464 | 1,848                         | 25%                   | \$ 2,492,729                         | \$ 578,915                            | 23%                         | \$ 313                     |
| Topeka               | 501 | 12,039                        | 77%                   | \$ 68,159,978                        | \$ 12,854,629                         | 19%                         | \$ 1,068                   |
| Triplains            | 275 | 66                            | 40%                   | \$ 157,108                           | \$ 101,251                            | 64%                         | \$ 1,534                   |
| Troy                 | 429 | 310                           | 26%                   | \$ 642,432                           | \$ 241,860                            | 38%                         | \$ 781                     |
| Turner-Kansas City   | 202 | 3,767                         | 71%                   | \$ 14,859,093                        | \$ 2,958,052                          | 20%                         | \$ 785                     |
| Twin Valley          | 240 | 549                           | 52%                   | \$ 1,320,633                         | \$ 399,433                            | 30%                         | \$ 728                     |
| Udall                | 463 | 334                           | 46%                   | \$ 331,976                           | \$ 265,215                            | 80%                         | \$ 795                     |
| Ulysses              | 214 | 1,522                         | 64%                   | \$ 1,712,315                         | \$ 936,090                            | 55%                         | \$ 615                     |
| Uniontown            | 235 | 450                           | 61%                   | \$ 731,548                           | \$ 506,699                            | 69%                         | \$ 1,126                   |
| Valley Center        | 262 | 2,955                         | 38%                   | \$ 3,952,353                         | \$ 840,825                            | 21%                         | \$ 285                     |
| Valley Falls         | 338 | 380                           | 36%                   | \$ 391,645                           | \$ 308,631                            | 79%                         | \$ 812                     |
| Valley Heights       | 498 | 389                           | 52%                   | \$ 403,467                           | \$ 275,225                            | 68%                         | \$ 708                     |
| Vermillion           | 380 | 554                           | 28%                   | \$ 421,158                           | \$ 290,691                            | 69%                         | \$ 525                     |
| Victoria             | 432 | 273                           | 30%                   | \$ 202,474                           | \$ 120,730                            | 60%                         | \$ 443                     |
| Waconda              | 272 | 293                           | 42%                   | \$ 1,112,546                         | \$ 407,775                            | 37%                         | \$ 1,393                   |
| Wakeeney             | 208 | 357                           | 37%                   | \$ 800,795                           | \$ 263,791                            | 33%                         | \$ 739                     |
| Wallace County       | 241 | 209                           | 37%                   | \$ 219,985                           | \$ 216,334                            | 98%                         | \$ 1,038                   |
| Wamego               | 320 | 1,526                         | 26%                   | \$ 1,080,829                         | \$ 950,773                            | 88%                         | \$ 623                     |
| Washington County    | 108 | 365                           | 53%                   | \$ 498,631                           | \$ 300,472                            | 60%                         | \$ 823                     |
| Wellington           | 353 | 1,435                         | 53%                   | \$ 4,813,447                         | \$ 1,413,763                          | 29%                         | \$ 985                     |
| Wellsville           | 289 | 724                           | 29%                   | \$ 913,261                           | \$ 291,540                            | 32%                         | \$ 403                     |
| Weskan               | 242 | 100                           | 32%                   | \$ 212,493                           | \$ 129,866                            | 61%                         | \$ 1,296                   |
| West Elk             | 282 | 366                           | 58%                   | \$ 590,507                           | \$ 218,490                            | 37%                         | \$ 597                     |
| West Franklin        | 287 | 591                           | 48%                   | \$ 1,359,155                         | \$ 540,041                            | 40%                         | \$ 915                     |
| Western Plains       | 106 | 106                           | 63%                   | \$ 193,075                           | \$ 190,534                            | 99%                         | \$ 1,797                   |
| Wheatland            | 292 | 103                           | 57%                   | \$ 206,782                           | \$ 176,527                            | 85%                         | \$ 1,714                   |
| Wichita              | 259 | 45,158                        | 77%                   | \$ 95,356,217                        | \$ 5,588,248                          | 6%                          | \$ 124                     |
| Winfield             | 465 | 2,091                         | 51%                   | \$ 3,041,518                         | \$ 1,817,763                          | 60%                         | \$ 869                     |
| Woodson              | 366 | 401                           | 59%                   | \$ 1,795,930                         | \$ 806,670                            | 45%                         | \$ 2,014                   |
| STATE TOTAL          |     | 451,579                       | 46%                   | \$ 812,486,933                       | \$ 257,514,768                        | 32%                         | \$ 570                     |

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# ESSER I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

| KANSAS      | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| STATE TOTAL | 451,579                    | 46%                | \$ 76,076,155            | \$ 65,331,428             | 99%                   | \$ 151                  |

## District Total

| DISTRICT NAME       | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Abilene             | 435 | 1,386                      | 47%                | \$ 195,257               | \$ 195,257                | 100%                  | \$ 141                  |
| Altoona-Midway      | 387 | 163                        | 68%                | \$ 46,522                | \$ 46,522                 | 100%                  | \$ 286                  |
| Andover             | 385 | 4,916                      | 8%                 | \$ 266,044               | \$ 266,044                | 100%                  | \$ 54                   |
| Argonia             | 359 | 162                        | 38%                | \$ 21,772                | \$ 5,273                  | 24%                   | \$ 33                   |
| Arkansas City       | 470 | 2,674                      | 68%                | \$ 603,371               | \$ 603,371                | 100%                  | \$ 226                  |
| Ashland             | 220 | 187                        | 52%                | \$ 31,966                | \$ 31,966                 | 100%                  | \$ 171                  |
| Atchison County     | 377 | 449                        | 38%                | \$ 71,542                | \$ 71,542                 | 100%                  | \$ 159                  |
| Atchison            | 409 | 1,587                      | 58%                | \$ 395,779               | \$ 374,877                | 95%                   | \$ 236                  |
| Attica              | 511 | 163                        | 54%                | \$ 20,641                | \$ 20,641                 | 100%                  | \$ 127                  |
| Auburn-Washburn     | 437 | 5,920                      | 30%                | \$ 406,461               | \$ 406,461                | 100%                  | \$ 69                   |
| Augusta             | 402 | 1,984                      | 37%                | \$ 232,225               | \$ 232,225                | 100%                  | \$ 117                  |
| Baldwin City        | 348 | 1,267                      | 27%                | \$ 94,324                | \$ 94,324                 | 100%                  | \$ 74                   |
| Barber County North | 254 | 430                        | 47%                | \$ 75,056                | \$ 75,056                 | 100%                  | \$ 175                  |
| Barnes              | 223 | 362                        | 32%                | \$ 40,769                | \$ 40,769                 | 100%                  | \$ 113                  |
| Basehor-Linwood     | 458 | 2,432                      | 12%                | \$ 83,574                | \$ 83,574                 | 100%                  | \$ 34                   |
| Baxter Springs      | 508 | 799                        | 53%                | \$ 217,110               | \$ 217,110                | 100%                  | \$ 272                  |
| Belle Plaine        | 357 | 563                        | 42%                | \$ 65,246                | \$ 65,246                 | 100%                  | \$ 116                  |
| Beloit              | 273 | 753                        | 43%                | \$ 101,463               | \$ 101,463                | 100%                  | \$ 135                  |
| Blue Valley         | 229 | 21,779                     | 8%                 | \$ 327,324               | \$ 327,324                | 100%                  | \$ 15                   |
| Blue Valley         | 384 | 208                        | 26%                | \$ 16,836                | \$ 16,836                 | 100%                  | \$ 81                   |
| Bluestem            | 205 | 478                        | 43%                | \$ 62,339                | \$ 62,339                 | 100%                  | \$ 131                  |
| Bonner Springs      | 204 | 2,528                      | 45%                | \$ 338,522               | \$ 338,522                | 100%                  | \$ 134                  |
| Brewster            | 314 | 121                        | 35%                | \$ 16,107                | \$ 16,107                 | 100%                  | \$ 133                  |
| Bucklin             | 459 | 235                        | 52%                | \$ 35,167                | \$ 35,167                 | 100%                  | \$ 150                  |
| Buhler              | 313 | 2,216                      | 35%                | \$ 214,328               | \$ 178,265                | 83%                   | \$ 80                   |
| Burlingame          | 454 | 268                        | 48%                | \$ 38,696                | \$ 38,696                 | 100%                  | \$ 144                  |
| Burlington          | 244 | 781                        | 41%                | \$ 73,848                | \$ 73,848                 | 100%                  | \$ 95                   |
| Burrton             | 369 | 195                        | 55%                | \$ 34,253                | \$ 34,253                 | 100%                  | \$ 176                  |
| Caldwell            | 360 | 228                        | 60%                | \$ 43,028                | \$ 43,028                 | 100%                  | \$ 188                  |
| Caney Valley        | 436 | 725                        | 43%                | \$ 105,259               | \$ 105,259                | 100%                  | \$ 145                  |
| Canton-Galva        | 419 | 295                        | 39%                | \$ 33,066                | \$ 33,066                 | 100%                  | \$ 112                  |
| Cedar Vale          | 285 | 136                        | 56%                | \$ 45,336                | \$ 45,336                 | 100%                  | \$ 333                  |
| Central             | 462 | 281                        | 62%                | \$ 58,591                | \$ 58,591                 | 100%                  | \$ 209                  |

ESSER I

| DISTRICT NAME               | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-----------------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Central Heights             | 288 | 482                        | 49%                | \$ 93,205                | \$ 93,205                 | 100%                  | \$ 193                  |
| Central Plains              | 112 | 441                        | 31%                | \$ 58,272                | \$ 58,272                 | 100%                  | \$ 132                  |
| Centre                      | 397 | 152                        | 13%                | \$ 31,087                | \$ 31,087                 | 100%                  | \$ 205                  |
| Chanute                     | 413 | 1,685                      | 60%                | \$ 411,542               | \$ 411,542                | 100%                  | \$ 244                  |
| Chaparral                   | 361 | 736                        | 63%                | \$ 155,396               | \$ 155,396                | 100%                  | \$ 211                  |
| Chapman                     | 473 | 1,065                      | 42%                | \$ 128,058               | \$ 128,058                | 100%                  | \$ 120                  |
| Chase County                | 284 | 344                        | 38%                | \$ 36,758                | \$ 36,758                 | 100%                  | \$ 107                  |
| Chase-Raymond               | 401 | 149                        | 78%                | \$ 38,047                | \$ 38,047                 | 100%                  | \$ 255                  |
| Chautauqua County Community | 286 | 353                        | 64%                | \$ 79,361                | \$ 79,361                 | 100%                  | \$ 225                  |
| Cheney                      | 268 | 765                        | 26%                | \$ 44,609                | \$ 44,609                 | 100%                  | \$ 58                   |
| Cherokee                    | 247 | 448                        | 65%                | \$ 116,743               | \$ 116,743                | 100%                  | \$ 261                  |
| Cherryvale                  | 447 | 737                        | 67%                | \$ 210,696               | \$ 210,696                | 100%                  | \$ 286                  |
| Chetopa-St. Paul            | 505 | 362                        | 60%                | \$ 104,106               | \$ 104,106                | 100%                  | \$ 287                  |
| Cheylin                     | 103 | 144                        | 58%                | \$ 32,189                | \$ 32,189                 | 100%                  | \$ 224                  |
| Cimmaron-Ensign             | 102 | 640                        | 47%                | \$ 72,589                | \$ 72,589                 | 100%                  | \$ 114                  |
| Circle                      | 375 | 1,894                      | 28%                | \$ 140,055               | \$ 140,055                | 100%                  | \$ 74                   |
| Clay Center                 | 379 | 1,301                      | 41%                | \$ 158,648               | \$ 158,648                | 100%                  | \$ 122                  |
| Clearwater                  | 264 | 1,090                      | 29%                | \$ 96,023                | \$ 96,023                 | 100%                  | \$ 88                   |
| Clifton-Clyde               | 224 | 292                        | 38%                | \$ 33,512                | \$ 33,512                 | 100%                  | \$ 115                  |
| Coffeyville                 | 445 | 1,659                      | 77%                | \$ 448,102               | \$ 448,102                | 100%                  | \$ 270                  |
| Colby                       | 315 | 894                        | 38%                | \$ 90,435                | \$ 90,435                 | 100%                  | \$ 101                  |
| Columbus                    | 493 | 874                        | 57%                | \$ 185,875               | \$ 185,875                | 100%                  | \$ 213                  |
| Comanche County             | 300 | 287                        | 48%                | \$ 37,055                | \$ 37,055                 | 100%                  | \$ 129                  |
| Concordia                   | 333 | 1,070                      | 52%                | \$ 151,225               | \$ 151,225                | 100%                  | \$ 141                  |
| Conway Springs              | 356 | 398                        | 27%                | \$ 59,819                | \$ 59,819                 | 100%                  | \$ 150                  |
| Copeland                    | 476 | 97                         | 60%                | \$ 11,696                | \$ 11,696                 | 100%                  | \$ 121                  |
| Crest                       | 479 | 232                        | 51%                | \$ 32,947                | \$ 32,947                 | 100%                  | \$ 142                  |
| Cunningham                  | 332 | 181                        | 37%                | \$ 19,317                | \$ 19,317                 | 100%                  | \$ 107                  |
| De Soto                     | 232 | 7,016                      | 11%                | \$ 107,027               | \$ 107,027                | 100%                  | \$ 15                   |
| Deerfield                   | 216 | 185                        | 73%                | \$ 55,367                | \$ 55,367                 | 100%                  | \$ 299                  |
| Derby                       | 260 | 6,931                      | 44%                | \$ 660,593               | \$ 660,593                | 100%                  | \$ 95                   |
| Dexter                      | 471 | 238                        | 51%                | \$ 25,638                | \$ 25,638                 | 100%                  | \$ 108                  |
| Dighton                     | 482 | 224                        | 45%                | \$ 24,013                | \$ 24,013                 | 100%                  | \$ 107                  |
| Dodge City                  | 443 | 6,772                      | 80%                | \$ 1,141,504             | \$ 1,141,504              | 100%                  | \$ 169                  |
| Doniphan West               | 111 | 293                        | 30%                | \$ 48,543                | \$ 48,543                 | 100%                  | \$ 166                  |
| Douglass                    | 396 | 616                        | 36%                | \$ 63,849                | \$ 63,849                 | 100%                  | \$ 104                  |
| Durham-Hillsboro-Lehigh     | 410 | 551                        | 39%                | \$ 59,791                | \$ 59,791                 | 100%                  | \$ 109                  |
| Easton                      | 449 | 625                        | 26%                | \$ 44,120                | \$ 44,120                 | 100%                  | \$ 71                   |
| El Dorado                   | 490 | 1,823                      | 58%                | \$ 375,049               | \$ 269,162                | 72%                   | \$ 148                  |
| Elk Valley                  | 283 | 112                        | 78%                | \$ 43,318                | \$ 43,318                 | 100%                  | \$ 386                  |
| Elkhart                     | 218 | 398                        | 42%                | \$ 54,781                | \$ 54,781                 | 100%                  | \$ 138                  |
| Ellinwood                   | 355 | 414                        | 46%                | \$ 66,865                | \$ 66,865                 | 100%                  | \$ 162                  |
| Ellis                       | 388 | 376                        | 33%                | \$ 45,803                | \$ 40,803                 | 89%                   | \$ 109                  |
| Ell-Saline                  | 307 | 463                        | 30%                | \$ 39,769                | \$ 39,769                 | 100%                  | \$ 86                   |

| DISTRICT NAME    | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Ellsworth        | 327 | 574                        | 30%                | \$ 57,678                | \$ 57,678                 | 100%                  | \$ 100                  |
| Emporia          | 253 | 4,187                      | 58%                | \$ 693,078               | \$ 586,606                | 85%                   | \$ 140                  |
| Erie-Galesburg   | 101 | 427                        | 54%                | \$ 131,416               | \$ 101,154                | 77%                   | \$ 237                  |
| Eudora           | 491 | 1,642                      | 28%                | \$ 144,449               | \$ 144,449                | 100%                  | \$ 88                   |
| Eureka           | 389 | 587                        | 61%                | \$ 129,100               | \$ 129,100                | 100%                  | \$ 220                  |
| Fairfield        | 310 | 265                        | 58%                | \$ 63,212                | \$ 63,212                 | 100%                  | \$ 239                  |
| Flinthills       | 492 | 269                        | 51%                | \$ 27,488                | \$ 27,488                 | 100%                  | \$ 102                  |
| Fort Larned      | 495 | 820                        | 50%                | \$ 121,267               | \$ 121,267                | 100%                  | \$ 148                  |
| Fort Leavenworth | 207 | 1,424                      | 8%                 | \$ 45,723                | \$ 45,723                 | 100%                  | \$ 32                   |
| Fort Scott       | 234 | 1,737                      | 58%                | \$ 453,830               | \$ 453,830                | 100%                  | \$ 261                  |
| Fowler           | 225 | 124                        | 42%                | \$ 17,873                | \$ 17,873                 | 100%                  | \$ 145                  |
| Fredonia         | 484 | 618                        | 51%                | \$ 125,065               | \$ 125,065                | 100%                  | \$ 203                  |
| Frontenac        | 249 | 932                        | 38%                | \$ 100,659               | \$ 100,659                | 100%                  | \$ 108                  |
| Galena           | 499 | 769                        | 60%                | \$ 211,642               | \$ 211,642                | 100%                  | \$ 275                  |
| Garden City      | 457 | 6,921                      | 67%                | \$ 1,359,083             | \$ 759,083                | 56%                   | \$ 110                  |
| Gardner Edgerton | 231 | 5,687                      | 31%                | \$ 278,254               | \$ 278,254                | 100%                  | \$ 49                   |
| Garnett          | 365 | 923                        | 50%                | \$ 152,808               | \$ 152,808                | 100%                  | \$ 166                  |
| Geary County     | 475 | 7,206                      | 50%                | \$ 1,620,870             | \$ 1,324,157              | 82%                   | \$ 184                  |
| Girard           | 248 | 976                        | 42%                | \$ 146,056               | \$ 146,056                | 100%                  | \$ 150                  |
| Goddard          | 265 | 5,856                      | 22%                | \$ 265,378               | \$ 265,378                | 100%                  | \$ 45                   |
| Goessel          | 411 | 284                        | 27%                | \$ 22,426                | \$ 22,426                 | 100%                  | \$ 79                   |
| Golden Plains    | 316 | 168                        | 76%                | \$ 29,091                | \$ 29,091                 | 100%                  | \$ 173                  |
| Goodland         | 352 | 882                        | 46%                | \$ 174,639               | \$ 174,639                | 100%                  | \$ 198                  |
| Graham County    | 281 | 388                        | 57%                | \$ 49,010                | \$ 49,010                 | 100%                  | \$ 126                  |
| Great Bend       | 428 | 2,827                      | 65%                | \$ 630,214               | \$ 630,214                | 100%                  | \$ 223                  |
| Greeley County   | 200 | 239                        | 53%                | \$ 38,398                | \$ 25,999                 | 68%                   | \$ 109                  |
| Grinnell         | 291 | 69                         | 48%                | \$ 8,002                 | \$ 8,002                  | 100%                  | \$ 117                  |
| Halstead         | 440 | 778                        | 41%                | \$ 95,221                | \$ 95,221                 | 100%                  | \$ 122                  |
| Hamilton         | 390 | 56                         | 77%                | \$ 14,740                | \$ 14,740                 | 100%                  | \$ 266                  |
| Haven            | 312 | 690                        | 40%                | \$ 113,656               | \$ 113,656                | 100%                  | \$ 165                  |
| Haviland         | 474 | 100                        | 43%                | \$ 18,594                | \$ 18,594                 | 100%                  | \$ 186                  |
| Hays             | 489 | 3,081                      | 38%                | \$ 363,088               | \$ 363,088                | 100%                  | \$ 118                  |
| Haysville        | 261 | 5,573                      | 53%                | \$ 534,984               | \$ 534,984                | 100%                  | \$ 96                   |
| Healy            | 468 | 42                         | 74%                | \$ 22,598                | \$ 22,598                 | 100%                  | \$ 538                  |
| Herington        | 487 | 419                        | 62%                | \$ 81,812                | \$ 81,812                 | 100%                  | \$ 195                  |
| Hesston          | 460 | 814                        | 26%                | \$ 46,679                | \$ 46,679                 | 100%                  | \$ 57                   |
| Hiawatha         | 415 | 938                        | 48%                | \$ 167,885               | \$ 167,885                | 100%                  | \$ 179                  |
| Hodgeman County  | 227 | 295                        | 38%                | \$ 25,635                | \$ -                      | 0%                    | \$ -                    |
| Hoisington       | 431 | 723                        | 58%                | \$ 110,419               | \$ 110,419                | 100%                  | \$ 153                  |
| Holcomb          | 363 | 910                        | 53%                | \$ 136,051               | \$ 136,051                | 100%                  | \$ 150                  |
| Holton           | 336 | 985                        | 37%                | \$ 118,888               | \$ 98,869                 | 83%                   | \$ 100                  |
| Hoxie            | 412 | 427                        | 37%                | \$ 43,422                | \$ 43,422                 | 100%                  | \$ 102                  |
| Hugoton          | 210 | 997                        | 62%                | \$ 150,886               | \$ 150,886                | 100%                  | \$ 151                  |
| Humboldt         | 258 | 550                        | 36%                | \$ 83,877                | \$ 83,877                 | 100%                  | \$ 153                  |

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|--------------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Hutchinson               | 308 | 4,071                      | 67%                | \$ 1,031,699             | \$ 1,031,699              | 100%                  | \$ 253                  |
| Independence             | 446 | 1,898                      | 65%                | \$ 470,453               | \$ 470,453                | 100%                  | \$ 248                  |
| Ingalls                  | 477 | 233                        | 36%                | \$ 18,074                | \$ 18,074                 | 100%                  | \$ 78                   |
| Inman                    | 448 | 392                        | 24%                | \$ 26,878                | \$ 26,878                 | 100%                  | \$ 69                   |
| Iola                     | 257 | 1,104                      | 56%                | \$ 303,766               | \$ 303,766                | 100%                  | \$ 275                  |
| Jayhawk                  | 346 | 555                        | 55%                | \$ 94,413                | \$ 94,413                 | 100%                  | \$ 170                  |
| Jefferson County North   | 339 | 433                        | 32%                | \$ 38,152                | \$ 38,152                 | 100%                  | \$ 88                   |
| Jefferson West           | 340 | 827                        | 31%                | \$ 55,460                | \$ 55,460                 | 100%                  | \$ 67                   |
| Kansas City              | 500 | 21,058                     | 88%                | \$ 8,432,728             | \$ 7,408,684              | 88%                   | \$ 352                  |
| Kaw Valley               | 321 | 1,039                      | 35%                | \$ 133,758               | \$ 133,758                | 100%                  | \$ 129                  |
| Kingman-Norwich          | 331 | 782                        | 46%                | \$ 149,780               | \$ 149,780                | 100%                  | \$ 191                  |
| Kinsley-Offerle          | 347 | 276                        | 50%                | \$ 46,605                | \$ 42,288                 | 91%                   | \$ 153                  |
| Kiowa County             | 422 | 248                        | 30%                | \$ 39,384                | \$ 39,384                 | 100%                  | \$ 159                  |
| Kismet-Plains            | 483 | 592                        | 75%                | \$ 122,722               | \$ 77,699                 | 63%                   | \$ 131                  |
| La Crosse                | 395 | 272                        | 46%                | \$ 41,198                | \$ 41,198                 | 100%                  | \$ 152                  |
| Labette County           | 506 | 1,440                      | 59%                | \$ 264,832               | \$ 264,832                | 100%                  | \$ 184                  |
| Lakin                    | 215 | 621                        | 52%                | \$ 80,898                | \$ 80,898                 | 100%                  | \$ 130                  |
| Lansing                  | 469 | 2,549                      | 29%                | \$ 147,149               | \$ 147,149                | 100%                  | \$ 58                   |
| Lawrence                 | 497 | 9,992                      | 31%                | \$ 1,436,360             | \$ 1,436,360              | 100%                  | \$ 144                  |
| Leavenworth              | 453 | 3,307                      | 51%                | \$ 835,028               | \$ 829,646                | 99%                   | \$ 251                  |
| Lebo-Waverly             | 243 | 454                        | 37%                | \$ 43,616                | \$ 43,616                 | 100%                  | \$ 96                   |
| Leoti                    | 467 | 395                        | 49%                | \$ 56,420                | \$ 56,420                 | 100%                  | \$ 143                  |
| LeRoy-Gridley            | 245 | 170                        | 63%                | \$ 23,929                | \$ 23,929                 | 100%                  | \$ 141                  |
| Lewis                    | 502 | 106                        | 62%                | \$ 18,064                | \$ 13,738                 | 76%                   | \$ 130                  |
| Liberal                  | 480 | 4,550                      | 82%                | \$ 809,362               | \$ 809,362                | 100%                  | \$ 178                  |
| Lincoln                  | 298 | 318                        | 58%                | \$ 56,199                | \$ 56,199                 | 100%                  | \$ 177                  |
| Little River             | 444 | 271                        | 28%                | \$ 29,743                | \$ 29,743                 | 100%                  | \$ 110                  |
| Logan                    | 326 | 134                        | 45%                | \$ 23,298                | \$ 23,298                 | 100%                  | \$ 174                  |
| Louisburg                | 416 | 1,529                      | 19%                | \$ 81,375                | \$ 81,375                 | 100%                  | \$ 53                   |
| Lyndon                   | 421 | 389                        | 36%                | \$ 37,146                | \$ 37,146                 | 100%                  | \$ 95                   |
| Lyons                    | 405 | 738                        | 71%                | \$ 163,640               | \$ 163,640                | 100%                  | \$ 222                  |
| Macksville               | 351 | 186                        | 62%                | \$ 39,716                | \$ 39,716                 | 100%                  | \$ 214                  |
| Madison-Virgil           | 386 | 220                        | 46%                | \$ 45,012                | \$ 45,012                 | 100%                  | \$ 205                  |
| Maize                    | 266 | 7,114                      | 22%                | \$ 407,763               | \$ 407,763                | 100%                  | \$ 57                   |
| Manhattan-Ogden          | 383 | 6,310                      | 38%                | \$ 668,926               | \$ 668,926                | 100%                  | \$ 106                  |
| Marais Des Cygnes Valley | 456 | 209                        | 57%                | \$ 54,510                | \$ 54,510                 | 100%                  | \$ 261                  |
| Marion-Florence          | 408 | 463                        | 44%                | \$ 67,468                | \$ 67,468                 | 100%                  | \$ 146                  |
| Marmaton Valley          | 256 | 236                        | 45%                | \$ 55,333                | \$ 55,333                 | 100%                  | \$ 234                  |
| Marysville               | 364 | 747                        | 48%                | \$ 106,021               | \$ 106,021                | 100%                  | \$ 142                  |
| McLouth                  | 342 | 450                        | 43%                | \$ 57,025                | \$ -                      | 0%                    | \$ -                    |
| McPherson                | 418 | 2,304                      | 40%                | \$ 213,254               | \$ 207,423                | 97%                   | \$ 90                   |
| Meade                    | 226 | 336                        | 46%                | \$ 42,839                | \$ 42,839                 | 100%                  | \$ 127                  |
| Mill Creek Valley        | 329 | 415                        | 30%                | \$ 45,097                | \$ 45,097                 | 100%                  | \$ 109                  |
| Minneola                 | 219 | 247                        | 57%                | \$ 32,920                | \$ 32,920                 | 100%                  | \$ 133                  |

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|---------------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Mission Valley            | 330 | 430                        | 29%                | \$ 37,132                | \$ 37,132                 | 100%                  | \$ 86                   |
| Montezuma                 | 371 | 186                        | 39%                | \$ 22,487                | \$ 22,487                 | 100%                  | \$ 121                  |
| Morris County             | 417 | 757                        | 51%                | \$ 107,215               | \$ 107,215                | 100%                  | \$ 142                  |
| Moscow                    | 209 | 131                        | 62%                | \$ 21,438                | \$ 21,438                 | 100%                  | \$ 164                  |
| Moundridge                | 423 | 408                        | 35%                | \$ 35,973                | \$ -                      | 0%                    | \$ -                    |
| Mulvane                   | 263 | 1,735                      | 40%                | \$ 161,578               | \$ 161,578                | 100%                  | \$ 93                   |
| Nemaha Central            | 115 | 609                        | 27%                | \$ 44,545                | \$ 44,545                 | 100%                  | \$ 73                   |
| Neodesha                  | 461 | 690                        | 60%                | \$ 125,919               | \$ 125,919                | 100%                  | \$ 183                  |
| Ness City                 | 303 | 280                        | 46%                | \$ 34,238                | \$ 32,274                 | 94%                   | \$ 115                  |
| Newton                    | 373 | 3,115                      | 52%                | \$ 477,725               | \$ 326,645                | 68%                   | \$ 105                  |
| Nickerson                 | 309 | 1,031                      | 51%                | \$ 184,052               | \$ 184,052                | 100%                  | \$ 179                  |
| North Jackson             | 335 | 305                        | 41%                | \$ 37,744                | \$ 37,744                 | 100%                  | \$ 124                  |
| North Lyon County         | 251 | 345                        | 43%                | \$ 55,821                | \$ 55,821                 | 100%                  | \$ 162                  |
| North Ottawa County       | 239 | 597                        | 43%                | \$ 61,222                | \$ 61,222                 | 100%                  | \$ 102                  |
| Northeast                 | 246 | 433                        | 71%                | \$ 140,266               | \$ 140,266                | 100%                  | \$ 324                  |
| Northern Valley           | 212 | 122                        | 47%                | \$ 26,122                | \$ 26,122                 | 100%                  | \$ 214                  |
| Norton                    | 211 | 620                        | 42%                | \$ 84,484                | \$ 84,484                 | 100%                  | \$ 136                  |
| Oakley                    | 274 | 418                        | 42%                | \$ 47,084                | \$ 47,084                 | 100%                  | \$ 113                  |
| Oberlin                   | 294 | 355                        | 50%                | \$ 53,374                | \$ 53,374                 | 100%                  | \$ 150                  |
| Olathe                    | 233 | 28,448                     | 25%                | \$ 1,738,672             | \$ 1,738,672              | 100%                  | \$ 61                   |
| Onaga-Havensville-Wheaton | 322 | 294                        | 51%                | \$ 37,741                | \$ 37,741                 | 100%                  | \$ 129                  |
| Osage City                | 420 | 674                        | 46%                | \$ 100,471               | \$ 100,471                | 100%                  | \$ 149                  |
| Osawatomie                | 367 | 1,027                      | 61%                | \$ 224,253               | \$ 224,253                | 100%                  | \$ 218                  |
| Osborne County            | 392 | 289                        | 52%                | \$ 47,354                | \$ 47,354                 | 100%                  | \$ 164                  |
| Oskaloosa                 | 341 | 568                        | 51%                | \$ 91,519                | \$ 91,519                 | 100%                  | \$ 161                  |
| Oswego                    | 504 | 433                        | 63%                | \$ 85,285                | \$ 85,285                 | 100%                  | \$ 197                  |
| Otis-Bison                | 403 | 214                        | 37%                | \$ 62,363                | \$ 62,363                 | 100%                  | \$ 291                  |
| Ottawa                    | 290 | 2,184                      | 52%                | \$ 392,740               | \$ 303,045                | 77%                   | \$ 139                  |
| Oxford                    | 358 | 324                        | 40%                | \$ 38,191                | \$ 38,191                 | 100%                  | \$ 118                  |
| Palco                     | 269 | 88                         | 48%                | \$ 13,084                | \$ -                      | 0%                    | \$ -                    |
| Paola                     | 368 | 1,682                      | 33%                | \$ 255,538               | \$ 255,538                | 100%                  | \$ 152                  |
| Paradise                  | 399 | 100                        | 64%                | \$ 21,563                | \$ 16,935                 | 79%                   | \$ 169                  |
| Parsons                   | 503 | 1,243                      | 73%                | \$ 441,611               | \$ 441,611                | 100%                  | \$ 355                  |
| Pawnee Heights            | 496 | 134                        | 59%                | \$ 16,588                | \$ 16,588                 | 100%                  | \$ 124                  |
| Peabody-Burns             | 398 | 202                        | 56%                | \$ 38,815                | \$ 38,815                 | 100%                  | \$ 193                  |
| Perry                     | 343 | 728                        | 35%                | \$ 77,612                | \$ 77,612                 | 100%                  | \$ 107                  |
| Phillipsburg              | 325 | 580                        | 38%                | \$ 69,279                | \$ 69,279                 | 100%                  | \$ 120                  |
| Pike Valley               | 426 | 202                        | 49%                | \$ 27,456                | \$ 27,456                 | 100%                  | \$ 136                  |
| Piper-Kansas City         | 203 | 2,467                      | 17%                | \$ 104,143               | \$ 104,143                | 100%                  | \$ 42                   |
| Pittsburg                 | 250 | 3,138                      | 61%                | \$ 740,012               | \$ 740,012                | 100%                  | \$ 236                  |
| Plainville                | 270 | 339                        | 41%                | \$ 40,335                | \$ 40,335                 | 100%                  | \$ 119                  |
| Pleasanton                | 344 | 337                        | 54%                | \$ 83,867                | \$ 83,867                 | 100%                  | \$ 249                  |
| Prairie Hills             | 113 | 1,056                      | 34%                | \$ 104,676               | \$ 104,676                | 100%                  | \$ 99                   |
| Prairie View              | 362 | 810                        | 45%                | \$ 112,654               | \$ 112,654                | 100%                  | \$ 139                  |

| DISTRICT NAME        | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|----------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| Pratt                | 382 | 1,103                      | 47%                | \$ 156,888               | \$ 156,888                | 100%                  | \$ 142                  |
| Pretty Prairie       | 311 | 291                        | 40%                | \$ 32,479                | \$ -                      | 0%                    | \$ -                    |
| Quinter              | 293 | 305                        | 29%                | \$ 29,326                | \$ 29,326                 | 100%                  | \$ 96                   |
| Rawlins County       | 105 | 341                        | 51%                | \$ 43,773                | \$ 43,773                 | 100%                  | \$ 128                  |
| Remington-Whitewater | 206 | 456                        | 39%                | \$ 53,709                | \$ 53,709                 | 100%                  | \$ 118                  |
| Renwick              | 267 | 1,776                      | 16%                | \$ 82,906                | \$ 82,906                 | 100%                  | \$ 47                   |
| Republic County      | 109 | 481                        | 50%                | \$ 74,285                | \$ 74,285                 | 100%                  | \$ 154                  |
| Riley County         | 378 | 646                        | 28%                | \$ 64,923                | \$ 64,923                 | 100%                  | \$ 101                  |
| Riverside            | 114 | 581                        | 50%                | \$ 118,995               | \$ 118,995                | 100%                  | \$ 205                  |
| Riverton             | 404 | 659                        | 51%                | \$ 110,536               | \$ 110,536                | 100%                  | \$ 168                  |
| Rock Creek           | 323 | 1,161                      | 23%                | \$ 65,417                | \$ 65,417                 | 100%                  | \$ 56                   |
| Rock Hills           | 107 | 333                        | 51%                | \$ 56,565                | \$ 56,565                 | 100%                  | \$ 170                  |
| Rolla                | 217 | 110                        | 55%                | \$ 29,830                | \$ 29,830                 | 100%                  | \$ 270                  |
| Rose Hill            | 394 | 1,493                      | 28%                | \$ 106,664               | \$ 106,664                | 100%                  | \$ 71                   |
| Royal Valley         | 337 | 812                        | 46%                | \$ 87,153                | \$ 87,153                 | 100%                  | \$ 107                  |
| Rural Vista          | 481 | 259                        | 51%                | \$ 48,362                | \$ 48,362                 | 100%                  | \$ 187                  |
| Russell County       | 407 | 807                        | 55%                | \$ 142,736               | \$ 98,837                 | 69%                   | \$ 123                  |
| Salina               | 305 | 6,740                      | 58%                | \$ 1,570,678             | \$ 1,565,408              | 100%                  | \$ 232                  |
| Santa Fe Trail       | 434 | 968                        | 45%                | \$ 117,657               | \$ 117,657                | 100%                  | \$ 122                  |
| Satanta              | 507 | 247                        | 68%                | \$ 61,643                | \$ 61,643                 | 100%                  | \$ 250                  |
| Scott County         | 466 | 945                        | 47%                | \$ 106,241               | \$ 106,241                | 100%                  | \$ 112                  |
| Seaman               | 345 | 3,736                      | 35%                | \$ 252,795               | \$ 252,795                | 100%                  | \$ 68                   |
| Sedgwick             | 439 | 464                        | 38%                | \$ 35,261                | \$ 35,261                 | 100%                  | \$ 76                   |
| Shawnee Heights      | 450 | 3,512                      | 36%                | \$ 278,062               | \$ 275,670                | 99%                   | \$ 78                   |
| Shawnee Mission      | 512 | 25,701                     | 33%                | \$ 2,640,674             | \$ 2,640,674              | 100%                  | \$ 103                  |
| Silver Lake          | 372 | 675                        | 16%                | \$ 26,596                | \$ 26,596                 | 100%                  | \$ 39                   |
| Skyline              | 438 | 338                        | 31%                | \$ 28,783                | \$ 6,000                  | 21%                   | \$ 18                   |
| Smith Center         | 237 | 398                        | 45%                | \$ 65,595                | \$ 65,595                 | 100%                  | \$ 165                  |
| Smoky Valley         | 400 | 715                        | 19%                | \$ 60,905                | \$ 60,905                 | 100%                  | \$ 85                   |
| Solomon              | 393 | 358                        | 55%                | \$ 41,436                | \$ 41,436                 | 100%                  | \$ 116                  |
| South Barber         | 255 | 205                        | 49%                | \$ 32,132                | \$ 32,132                 | 100%                  | \$ 157                  |
| South Brown County   | 430 | 465                        | 59%                | \$ 146,518               | \$ 146,518                | 100%                  | \$ 315                  |
| South Haven          | 509 | 198                        | 40%                | \$ 20,699                | \$ 20,699                 | 100%                  | \$ 104                  |
| Southeast of Saline  | 306 | 646                        | 21%                | \$ 44,974                | \$ 44,974                 | 100%                  | \$ 70                   |
| Southern Cloud       | 334 | 156                        | 68%                | \$ 39,267                | \$ 39,267                 | 100%                  | \$ 252                  |
| Southern Lyon County | 252 | 475                        | 43%                | \$ 49,921                | \$ 49,921                 | 100%                  | \$ 105                  |
| Spearville           | 381 | 315                        | 24%                | \$ 22,862                | \$ 22,862                 | 100%                  | \$ 73                   |
| Spring Hill          | 230 | 3,316                      | 30%                | \$ 96,919                | \$ 96,919                 | 100%                  | \$ 29                   |
| St. Francis          | 297 | 269                        | 51%                | \$ 33,646                | \$ 33,646                 | 100%                  | \$ 125                  |

| DISTRICT NAME      | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I ALLOCATION | TOTAL ESSER I EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------|-----|----------------------------|--------------------|--------------------------|---------------------------|-----------------------|-------------------------|
| St. John-Hudson    | 350 | 310                        | 52%                | \$ 48,381                | \$ 48,381                 | 100%                  | \$ 156                  |
| Stafford           | 349 | 261                        | 50%                | \$ 52,380                | \$ 52,380                 | 100%                  | \$ 201                  |
| Stanton County     | 452 | 429                        | 60%                | \$ 67,643                | \$ 63,842                 | 94%                   | \$ 149                  |
| Sterling           | 376 | 482                        | 40%                | \$ 54,926                | \$ 54,926                 | 100%                  | \$ 114                  |
| Stockton           | 271 | 332                        | 49%                | \$ 52,333                | \$ 52,333                 | 100%                  | \$ 158                  |
| Sublette           | 374 | 377                        | 70%                | \$ 54,391                | \$ 54,391                 | 100%                  | \$ 144                  |
| Sylvan Grove       | 299 | 232                        | 48%                | \$ 37,542                | \$ 37,542                 | 100%                  | \$ 162                  |
| Syracuse           | 494 | 534                        | 68%                | \$ 89,255                | \$ 89,255                 | 100%                  | \$ 167                  |
| Thunder Ridge      | 110 | 179                        | 57%                | \$ 34,577                | \$ 34,577                 | 100%                  | \$ 194                  |
| Tonganoxie         | 464 | 1,848                      | 25%                | \$ 137,947               | \$ 137,947                | 100%                  | \$ 75                   |
| Topeka             | 501 | 12,039                     | 77%                | \$ 3,977,960             | \$ 3,918,677              | 99%                   | \$ 326                  |
| Triplains          | 275 | 66                         | 40%                | \$ 9,093                 | \$ 8,472                  | 93%                   | \$ 128                  |
| Troy               | 429 | 310                        | 26%                | \$ 30,821                | \$ 30,821                 | 100%                  | \$ 100                  |
| Turner-Kansas City | 202 | 3,767                      | 71%                | \$ 1,052,685             | \$ 1,039,507              | 99%                   | \$ 276                  |
| Twin Valley        | 240 | 549                        | 52%                | \$ 63,165                | \$ 63,165                 | 100%                  | \$ 115                  |
| Udall              | 463 | 334                        | 46%                | \$ 40,696                | \$ 40,696                 | 100%                  | \$ 122                  |
| Ulysses            | 214 | 1,522                      | 64%                | \$ 254,442               | \$ 254,442                | 100%                  | \$ 167                  |
| Uniontown          | 235 | 450                        | 61%                | \$ 104,523               | \$ 92,160                 | 88%                   | \$ 205                  |
| Valley Center      | 262 | 2,955                      | 38%                | \$ 235,209               | \$ 235,209                | 100%                  | \$ 80                   |
| Valley Falls       | 338 | 380                        | 36%                | \$ 33,726                | \$ 33,726                 | 100%                  | \$ 89                   |
| Valley Heights     | 498 | 389                        | 52%                | \$ 56,072                | \$ 56,072                 | 100%                  | \$ 144                  |
| Vermillion         | 380 | 554                        | 28%                | \$ 43,197                | \$ 43,197                 | 100%                  | \$ 78                   |
| Victoria           | 432 | 273                        | 30%                | \$ 15,297                | \$ 15,297                 | 100%                  | \$ 56                   |
| Waconda            | 272 | 293                        | 42%                | \$ 44,441                | \$ 44,441                 | 100%                  | \$ 152                  |
| Wakeeney           | 208 | 357                        | 37%                | \$ 45,143                | \$ 45,143                 | 100%                  | \$ 127                  |
| Wallace County     | 241 | 209                        | 37%                | \$ 24,268                | \$ 24,268                 | 100%                  | \$ 116                  |
| Wamego             | 320 | 1,526                      | 26%                | \$ 118,941               | \$ 118,941                | 100%                  | \$ 78                   |
| Washington County  | 108 | 365                        | 53%                | \$ 45,220                | \$ 45,220                 | 100%                  | \$ 124                  |
| Wellington         | 353 | 1,435                      | 53%                | \$ 284,744               | \$ 284,744                | 100%                  | \$ 198                  |
| Wellsville         | 289 | 724                        | 29%                | \$ 51,213                | \$ 51,213                 | 100%                  | \$ 71                   |
| Weskan             | 242 | 100                        | 32%                | \$ 9,943                 | \$ 9,943                  | 100%                  | \$ 99                   |
| West Elk           | 282 | 366                        | 58%                | \$ 70,026                | \$ 70,026                 | 100%                  | \$ 191                  |
| West Franklin      | 287 | 591                        | 48%                | \$ 89,230                | \$ 89,230                 | 100%                  | \$ 151                  |
| Western Plains     | 106 | 106                        | 63%                | \$ 21,752                | \$ 21,742                 | 100%                  | \$ 205                  |
| Wheatland          | 292 | 103                        | 57%                | \$ 20,069                | \$ 20,069                 | 100%                  | \$ 195                  |
| Wichita            | 259 | 45,158                     | 77%                | \$ 17,934,467            | \$ 17,610,663             | 98%                   | \$ 390                  |
| Winfield           | 465 | 2,091                      | 51%                | \$ 355,427               | \$ 355,427                | 100%                  | \$ 170                  |
| Woodson            | 366 | 401                        | 59%                | \$ 94,582                | \$ 94,582                 | 100%                  | \$ 236                  |
| STATE TOTAL        |     | 451,579                    | 46%                | \$ 76,076,155            | \$ 65,331,428             | 99%                   | \$ 151                  |

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## ESSER I SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

| KANSAS      | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| STATE TOTAL | 451,579                    | 46%                | \$ 7,829,953                  | \$ 7,064,536                   | 95%                   | \$ 16                   |

### District Total

| DISTRICT NAME       | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Abilene             | 435 | 1,386                      | 47%                | \$ 24,266                     | \$ 24,266                      | 100%                  | \$ 18                   |
| Altoona-Midway      | 387 | 163                        | 68%                | \$ 3,595                      | \$ 3,595                       | 100%                  | \$ 22                   |
| Andover             | 385 | 4,916                      | 8%                 | \$ 83,371                     | \$ 83,371                      | 100%                  | \$ 17                   |
| Argonia             | 359 | 162                        | 38%                | \$ 4,966                      | \$ 4,966                       | 100%                  | \$ 31                   |
| Arkansas City       | 470 | 2,674                      | 68%                | \$ 54,972                     | \$ 54,972                      | 100%                  | \$ 21                   |
| Ashland             | 220 | 187                        | 52%                | \$ 2,893                      | \$ 2,893                       | 100%                  | \$ 15                   |
| Atchison County     | 377 | 449                        | 38%                | \$ 13,842                     | \$ 13,842                      | 100%                  | \$ 31                   |
| Atchison            | 409 | 1,587                      | 58%                | \$ 37,168                     | \$ -                           | 0%                    | \$ -                    |
| Attica              | 511 | 163                        | 54%                | \$ 3,411                      | \$ 3,411                       | 100%                  | \$ 21                   |
| Auburn-Washburn     | 437 | 5,920                      | 30%                | \$ 114,063                    | \$ 114,063                     | 100%                  | \$ 19                   |
| Augusta             | 402 | 1,984                      | 37%                | \$ 30,393                     | \$ 30,393                      | 100%                  | \$ 15                   |
| Baldwin City        | 348 | 1,267                      | 27%                | \$ 27,044                     | \$ 27,044                      | 100%                  | \$ 21                   |
| Barber County North | 254 | 430                        | 47%                | \$ 10,107                     | \$ 10,107                      | 100%                  | \$ 24                   |
| Barnes              | 223 | 362                        | 32%                | \$ 6,867                      | \$ 6,867                       | 100%                  | \$ 19                   |
| Basehor-Linwood     | 458 | 2,432                      | 12%                | \$ 41,833                     | \$ 41,833                      | 100%                  | \$ 17                   |
| Baxter Springs      | 508 | 799                        | 53%                | \$ 16,143                     | \$ 16,143                      | 100%                  | \$ 20                   |
| Belle Plaine        | 357 | 563                        | 42%                | \$ 13,709                     | \$ 13,709                      | 100%                  | \$ 24                   |
| Beloit              | 273 | 753                        | 43%                | \$ 19,095                     | \$ 19,095                      | 100%                  | \$ 25                   |
| Blue Valley         | 229 | 21,779                     | 8%                 | \$ 365,304                    | \$ 318,333                     | 87%                   | \$ 15                   |
| Blue Valley         | 384 | 208                        | 26%                | \$ 4,738                      | \$ 4,738                       | 100%                  | \$ 23                   |
| Bluestem            | 205 | 478                        | 43%                | \$ 9,162                      | \$ 9,162                       | 100%                  | \$ 19                   |
| Bonner Springs      | 204 | 2,528                      | 45%                | \$ 59,995                     | \$ 27,753                      | 46%                   | \$ 11                   |
| Brewster            | 314 | 121                        | 35%                | \$ 3,184                      | \$ 1,126                       | 35%                   | \$ 9                    |
| Bucklin             | 459 | 235                        | 52%                | \$ 3,247                      | \$ -                           | 0%                    | \$ -                    |
| Buhler              | 313 | 2,216                      | 35%                | \$ 41,486                     | \$ 10,377                      | 25%                   | \$ 5                    |
| Burlingame          | 454 | 268                        | 48%                | \$ 6,929                      | \$ 6,929                       | 100%                  | \$ 26                   |
| Burlington          | 244 | 781                        | 41%                | \$ 25,174                     | \$ 11,843                      | 47%                   | \$ 15                   |
| Burrton             | 369 | 195                        | 55%                | \$ 3,719                      | \$ 3,719                       | 100%                  | \$ 19                   |
| Caldwell            | 360 | 228                        | 60%                | \$ 6,197                      | \$ 6,197                       | 100%                  | \$ 27                   |
| Caney Valley        | 436 | 725                        | 43%                | \$ 8,784                      | \$ 8,784                       | 100%                  | \$ 12                   |
| Canton-Galva        | 419 | 295                        | 39%                | \$ 7,074                      | \$ 2,500                       | 35%                   | \$ 8                    |
| Cedar Vale          | 285 | 136                        | 56%                | \$ 2,761                      | \$ 2,761                       | 100%                  | \$ 20                   |

ESSER I SPED

| DISTRICT NAME               | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-----------------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Central                     | 462 | 281                        | 62%                | \$ 5,874                      | \$ 5,874                       | 100%                  | \$ 21                   |
| Central Heights             | 288 | 482                        | 49%                | \$ 8,205                      | \$ 8,205                       | 100%                  | \$ 17                   |
| Central Plains              | 112 | 441                        | 31%                | \$ 7,544                      | \$ 7,544                       | 100%                  | \$ 17                   |
| Centre                      | 397 | 152                        | 13%                | \$ 7,761                      | \$ 7,761                       | 100%                  | \$ 51                   |
| Chanute                     | 413 | 1,685                      | 60%                | \$ 38,408                     | \$ 38,408                      | 100%                  | \$ 23                   |
| Chaparral                   | 361 | 736                        | 63%                | \$ 16,966                     | \$ 16,966                      | 100%                  | \$ 23                   |
| Chapman                     | 473 | 1,065                      | 42%                | \$ 17,167                     | \$ 17,167                      | 100%                  | \$ 16                   |
| Chase County                | 284 | 344                        | 38%                | \$ 5,631                      | \$ 5,631                       | 100%                  | \$ 16                   |
| Chase-Raymond               | 401 | 149                        | 78%                | \$ 3,041                      | \$ 3,041                       | 100%                  | \$ 20                   |
| Chautauqua County Community | 286 | 353                        | 64%                | \$ 9,487                      | \$ 9,487                       | 100%                  | \$ 27                   |
| Cheney                      | 268 | 765                        | 26%                | \$ 12,735                     | \$ 12,735                      | 100%                  | \$ 17                   |
| Cherokee                    | 247 | 448                        | 65%                | \$ 8,325                      | \$ 8,325                       | 100%                  | \$ 19                   |
| Cherryvale                  | 447 | 737                        | 67%                | \$ 10,729                     | \$ 10,729                      | 100%                  | \$ 15                   |
| Chetopa-St. Paul            | 505 | 362                        | 60%                | \$ 6,765                      | \$ 6,765                       | 100%                  | \$ 19                   |
| Cheylin                     | 103 | 144                        | 58%                | \$ 2,058                      | \$ 2,058                       | 100%                  | \$ 14                   |
| Cimmaron-Ensign             | 102 | 640                        | 47%                | \$ 9,225                      | \$ 9,225                       | 100%                  | \$ 14                   |
| Circle                      | 375 | 1,894                      | 28%                | \$ 26,769                     | \$ 26,769                      | 100%                  | \$ 14                   |
| Clay Center                 | 379 | 1,301                      | 41%                | \$ 19,707                     | \$ 19,707                      | 100%                  | \$ 15                   |
| Clearwater                  | 264 | 1,090                      | 29%                | \$ 18,975                     | \$ 18,975                      | 100%                  | \$ 17                   |
| Clifton-Clyde               | 224 | 292                        | 38%                | \$ 5,245                      | \$ 5,245                       | 100%                  | \$ 18                   |
| Coffeyville                 | 445 | 1,659                      | 77%                | \$ 21,900                     | \$ 21,900                      | 100%                  | \$ 13                   |
| Colby                       | 315 | 894                        | 38%                | \$ 12,009                     | \$ 12,009                      | 100%                  | \$ 13                   |
| Columbus                    | 493 | 874                        | 57%                | \$ 16,249                     | \$ 16,249                      | 100%                  | \$ 19                   |
| Comanche County             | 300 | 287                        | 48%                | \$ 6,609                      | \$ 6,609                       | 100%                  | \$ 23                   |
| Concordia                   | 333 | 1,070                      | 52%                | \$ 18,854                     | \$ 18,854                      | 100%                  | \$ 18                   |
| Conway Springs              | 356 | 398                        | 27%                | \$ 7,157                      | \$ 7,157                       | 100%                  | \$ 18                   |
| Copeland                    | 476 | 97                         | 60%                | \$ 1,272                      | \$ 1,272                       | 100%                  | \$ 13                   |
| Crest                       | 479 | 232                        | 51%                | \$ 4,734                      | \$ 4,734                       | 100%                  | \$ 20                   |
| Cunningham                  | 332 | 181                        | 37%                | \$ 3,586                      | \$ 3,586                       | 100%                  | \$ 20                   |
| De Soto                     | 232 | 7,016                      | 11%                | \$ 88,099                     | \$ 18,645                      | 21%                   | \$ 3                    |
| Deerfield                   | 216 | 185                        | 73%                | \$ 2,191                      | \$ 2,191                       | 100%                  | \$ 12                   |
| Derby                       | 260 | 6,931                      | 44%                | \$ 103,705                    | \$ 103,705                     | 100%                  | \$ 15                   |
| Dexter                      | 471 | 238                        | 51%                | \$ 3,803                      | \$ 3,803                       | 100%                  | \$ 16                   |
| Dighton                     | 482 | 224                        | 45%                | \$ 3,277                      | \$ 3,277                       | 100%                  | \$ 15                   |
| Dodge City                  | 443 | 6,772                      | 80%                | \$ 94,683                     | \$ 94,683                      | 100%                  | \$ 14                   |
| Doniphan West               | 111 | 293                        | 30%                | \$ 5,367                      | \$ 5,367                       | 100%                  | \$ 18                   |
| Douglass                    | 396 | 616                        | 36%                | \$ 12,317                     | \$ 12,317                      | 100%                  | \$ 20                   |
| Durham-Hillsboro-Lehigh     | 410 | 551                        | 39%                | \$ 15,393                     | \$ 12,146                      | 79%                   | \$ 22                   |
| Easton                      | 449 | 625                        | 26%                | \$ 15,368                     | \$ 15,368                      | 100%                  | \$ 25                   |
| El Dorado                   | 490 | 1,823                      | 58%                | \$ 26,613                     | \$ 26,613                      | 100%                  | \$ 15                   |
| Elk Valley                  | 283 | 112                        | 78%                | \$ 4,467                      | \$ 4,467                       | 100%                  | \$ 40                   |
| Elkhart                     | 218 | 398                        | 42%                | \$ 4,595                      | \$ 4,595                       | 100%                  | \$ 12                   |
| Ellinwood                   | 355 | 414                        | 46%                | \$ 8,584                      | \$ 8,584                       | 100%                  | \$ 21                   |
| Ellis                       | 388 | 376                        | 33%                | \$ 6,862                      | \$ 6,862                       | 100%                  | \$ 18                   |

| DISTRICT NAME    | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Ell-Saline       | 307 | 463                        | 30%                | \$ 7,643                      | \$ 7,643                       | 100%                  | \$ 17                   |
| Ellsworth        | 327 | 574                        | 30%                | \$ 10,389                     | \$ 10,389                      | 100%                  | \$ 18                   |
| Emporia          | 253 | 4,187                      | 58%                | \$ 72,449                     | \$ 27,155                      | 37%                   | \$ 6                    |
| Erie-Galesburg   | 101 | 427                        | 54%                | \$ 10,908                     | \$ 10,908                      | 100%                  | \$ 26                   |
| Eudora           | 491 | 1,642                      | 28%                | \$ 34,291                     | \$ 34,291                      | 100%                  | \$ 21                   |
| Eureka           | 389 | 587                        | 61%                | \$ 9,890                      | \$ 9,890                       | 100%                  | \$ 17                   |
| Fairfield        | 310 | 265                        | 58%                | \$ 5,499                      | \$ 5,499                       | 100%                  | \$ 21                   |
| Flinthills       | 492 | 269                        | 51%                | \$ 5,625                      | \$ 5,625                       | 100%                  | \$ 21                   |
| Fort Larned      | 495 | 820                        | 50%                | \$ 17,473                     | \$ 17,473                      | 100%                  | \$ 21                   |
| Fort Leavenworth | 207 | 1,424                      | 8%                 | \$ 21,103                     | \$ 21,103                      | 100%                  | \$ 15                   |
| Fort Scott       | 234 | 1,737                      | 58%                | \$ 29,612                     | \$ 29,612                      | 100%                  | \$ 17                   |
| Fowler           | 225 | 124                        | 42%                | \$ 1,860                      | \$ 1,860                       | 100%                  | \$ 15                   |
| Fredonia         | 484 | 618                        | 51%                | \$ 9,065                      | \$ 9,065                       | 100%                  | \$ 15                   |
| Frontenac        | 249 | 932                        | 38%                | \$ 16,164                     | \$ 16,164                      | 100%                  | \$ 17                   |
| Galena           | 499 | 769                        | 60%                | \$ 14,331                     | \$ 14,331                      | 100%                  | \$ 19                   |
| Garden City      | 457 | 6,921                      | 67%                | \$ 94,143                     | \$ 29,143                      | 31%                   | \$ 4                    |
| Gardner Edgerton | 231 | 5,687                      | 31%                | \$ 100,748                    | \$ 100,748                     | 100%                  | \$ 18                   |
| Garnett          | 365 | 923                        | 50%                | \$ 14,715                     | \$ 14,715                      | 100%                  | \$ 16                   |
| Geary County     | 475 | 7,206                      | 50%                | \$ 137,751                    | \$ 137,751                     | 100%                  | \$ 19                   |
| Girard           | 248 | 976                        | 42%                | \$ 17,829                     | \$ 17,829                      | 100%                  | \$ 18                   |
| Goddard          | 265 | 5,856                      | 22%                | \$ 96,685                     | \$ 96,685                      | 100%                  | \$ 17                   |
| Goessel          | 411 | 284                        | 27%                | \$ 7,891                      | \$ 7,891                       | 100%                  | \$ 28                   |
| Golden Plains    | 316 | 168                        | 76%                | \$ 5,610                      | \$ 5,011                       | 89%                   | \$ 30                   |
| Goodland         | 352 | 882                        | 46%                | \$ 17,516                     | \$ 8,469                       | 48%                   | \$ 10                   |
| Graham County    | 281 | 388                        | 57%                | \$ 4,943                      | \$ 4,943                       | 100%                  | \$ 13                   |
| Great Bend       | 428 | 2,827                      | 65%                | \$ 39,375                     | \$ -                           | 0%                    | \$ -                    |
| Greeley County   | 200 | 239                        | 53%                | \$ 2,887                      | \$ 2,887                       | 100%                  | \$ 12                   |
| Grinnell         | 291 | 69                         | 48%                | \$ 2,192                      | \$ 2,192                       | 100%                  | \$ 32                   |
| Halstead         | 440 | 778                        | 41%                | \$ 10,696                     | \$ 9,437                       | 88%                   | \$ 12                   |
| Hamilton         | 390 | 56                         | 77%                | \$ 2,224                      | \$ 2,224                       | 100%                  | \$ 40                   |
| Haven            | 312 | 690                        | 40%                | \$ 14,556                     | \$ 8,583                       | 59%                   | \$ 12                   |
| Haviland         | 474 | 100                        | 43%                | \$ 2,286                      | \$ 2,286                       | 100%                  | \$ 23                   |
| Hays             | 489 | 3,081                      | 38%                | \$ 54,624                     | \$ 54,624                      | 100%                  | \$ 18                   |
| Haysville        | 261 | 5,573                      | 53%                | \$ 94,516                     | \$ 56,516                      | 60%                   | \$ 10                   |
| Healy            | 468 | 42                         | 74%                | \$ 1,566                      | \$ 1,566                       | 100%                  | \$ 37                   |
| Herington        | 487 | 419                        | 62%                | \$ 7,173                      | \$ 7,173                       | 100%                  | \$ 17                   |
| Hesston          | 460 | 814                        | 26%                | \$ 11,151                     | \$ 11,151                      | 100%                  | \$ 14                   |
| Hiawatha         | 415 | 938                        | 48%                | \$ 18,614                     | \$ 18,614                      | 100%                  | \$ 20                   |
| Hodgeman County  | 227 | 295                        | 38%                | \$ 3,926                      | \$ -                           | 0%                    | \$ -                    |
| Hoisington       | 431 | 723                        | 58%                | \$ 13,034                     | \$ 13,034                      | 100%                  | \$ 18                   |
| Holcomb          | 363 | 910                        | 53%                | \$ 9,997                      | \$ 9,997                       | 100%                  | \$ 11                   |
| Holton           | 336 | 985                        | 37%                | \$ 15,135                     | \$ 15,135                      | 100%                  | \$ 15                   |
| Hoxie            | 412 | 427                        | 37%                | \$ 5,551                      | \$ 5,551                       | 100%                  | \$ 13                   |
| Hugoton          | 210 | 997                        | 62%                | \$ 10,174                     | \$ 10,174                      | 100%                  | \$ 10                   |

| DISTRICT NAME            | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Humboldt                 | 258 | 550                        | 36%                | \$ 12,460                     | \$ 12,460                      | 100%                  | \$ 23                   |
| Hutchinson               | 308 | 4,071                      | 67%                | \$ 82,269                     | \$ 82,269                      | 100%                  | \$ 20                   |
| Independence             | 446 | 1,898                      | 65%                | \$ 26,762                     | \$ 26,762                      | 100%                  | \$ 14                   |
| Ingalls                  | 477 | 233                        | 36%                | \$ 3,040                      | \$ 3,040                       | 100%                  | \$ 13                   |
| Inman                    | 448 | 392                        | 24%                | \$ 8,753                      | \$ -                           | 0%                    | \$ -                    |
| Iola                     | 257 | 1,104                      | 56%                | \$ 25,769                     | \$ 25,769                      | 100%                  | \$ 23                   |
| Jayhawk                  | 346 | 555                        | 55%                | \$ 14,108                     | \$ 14,108                      | 100%                  | \$ 25                   |
| Jefferson County North   | 339 | 433                        | 32%                | \$ 13,065                     | \$ 13,065                      | 100%                  | \$ 30                   |
| Jefferson West           | 340 | 827                        | 31%                | \$ 24,333                     | \$ 24,333                      | 100%                  | \$ 29                   |
| Kansas City              | 500 | 21,058                     | 88%                | \$ 230,874                    | \$ 103,298                     | 45%                   | \$ 5                    |
| Kaw Valley               | 321 | 1,039                      | 35%                | \$ 30,988                     | \$ 30,988                      | 100%                  | \$ 30                   |
| Kingman-Norwich          | 331 | 782                        | 46%                | \$ 18,428                     | \$ 18,428                      | 100%                  | \$ 24                   |
| Kinsley-Offerle          | 347 | 276                        | 50%                | \$ 5,596                      | \$ 5,596                       | 100%                  | \$ 20                   |
| Kiowa County             | 422 | 248                        | 30%                | \$ 5,310                      | \$ 5,310                       | 100%                  | \$ 21                   |
| Kismet-Plains            | 483 | 592                        | 75%                | \$ 8,826                      | \$ 8,826                       | 100%                  | \$ 15                   |
| La Crosse                | 395 | 272                        | 46%                | \$ 4,327                      | \$ 4,327                       | 100%                  | \$ 16                   |
| Labette County           | 506 | 1,440                      | 59%                | \$ 26,407                     | \$ 26,407                      | 100%                  | \$ 18                   |
| Lakin                    | 215 | 621                        | 52%                | \$ 6,786                      | \$ 6,786                       | 100%                  | \$ 11                   |
| Lansing                  | 469 | 2,549                      | 29%                | \$ 54,940                     | \$ 54,940                      | 100%                  | \$ 22                   |
| Lawrence                 | 497 | 9,992                      | 31%                | \$ 213,563                    | \$ 155,635                     | 73%                   | \$ 16                   |
| Leavenworth              | 453 | 3,307                      | 51%                | \$ 57,813                     | \$ 44,967                      | 78%                   | \$ 14                   |
| Lebo-Waverly             | 243 | 454                        | 37%                | \$ 10,311                     | \$ 10,311                      | 100%                  | \$ 23                   |
| Leoti                    | 467 | 395                        | 49%                | \$ 4,270                      | \$ 4,270                       | 100%                  | \$ 11                   |
| LeRoy-Gridley            | 245 | 170                        | 63%                | \$ 3,899                      | \$ 3,899                       | 100%                  | \$ 23                   |
| Lewis                    | 502 | 106                        | 62%                | \$ 2,399                      | \$ 2,399                       | 100%                  | \$ 23                   |
| Liberal                  | 480 | 4,550                      | 82%                | \$ 47,074                     | \$ 6,223                       | 13%                   | \$ 1                    |
| Lincoln                  | 298 | 318                        | 58%                | \$ 7,636                      | \$ 7,636                       | 100%                  | \$ 24                   |
| Little River             | 444 | 271                        | 28%                | \$ 5,696                      | \$ 5,696                       | 100%                  | \$ 21                   |
| Logan                    | 326 | 134                        | 45%                | \$ 2,962                      | \$ 2,962                       | 100%                  | \$ 22                   |
| Louisburg                | 416 | 1,529                      | 19%                | \$ 21,875                     | \$ 21,875                      | 100%                  | \$ 14                   |
| Lyndon                   | 421 | 389                        | 36%                | \$ 10,203                     | \$ 10,203                      | 100%                  | \$ 26                   |
| Lyons                    | 405 | 738                        | 71%                | \$ 14,968                     | \$ 14,968                      | 100%                  | \$ 20                   |
| Macksville               | 351 | 186                        | 62%                | \$ 4,598                      | \$ 4,598                       | 100%                  | \$ 25                   |
| Madison-Virgil           | 386 | 220                        | 46%                | \$ 6,099                      | \$ 6,099                       | 100%                  | \$ 28                   |
| Maize                    | 266 | 7,114                      | 22%                | \$ 125,565                    | \$ 125,565                     | 100%                  | \$ 18                   |
| Manhattan-Ogden          | 383 | 6,310                      | 38%                | \$ 143,959                    | \$ 143,959                     | 100%                  | \$ 23                   |
| Marais Des Cygnes Valley | 456 | 209                        | 57%                | \$ 5,102                      | \$ 5,102                       | 100%                  | \$ 24                   |
| Marion-Florence          | 408 | 463                        | 44%                | \$ 12,882                     | \$ 12,882                      | 100%                  | \$ 28                   |
| Marmaton Valley          | 256 | 236                        | 45%                | \$ 6,051                      | \$ 6,051                       | 100%                  | \$ 26                   |
| Marysville               | 364 | 747                        | 48%                | \$ 13,440                     | \$ 5,024                       | 37%                   | \$ 7                    |
| McLouth                  | 342 | 450                        | 43%                | \$ 14,268                     | \$ 14,268                      | 100%                  | \$ 32                   |
| McPherson                | 418 | 2,304                      | 40%                | \$ 51,561                     | \$ 48,403                      | 94%                   | \$ 21                   |
| Meade                    | 226 | 336                        | 46%                | \$ 5,299                      | \$ 5,299                       | 100%                  | \$ 16                   |
| Mill Creek Valley        | 329 | 415                        | 30%                | \$ 8,067                      | \$ 8,067                       | 100%                  | \$ 19                   |

| DISTRICT NAME             | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Minneola                  | 219 | 247                        | 57%                | \$ 3,321                      | \$ 3,321                       | 100%                  | \$ 13                   |
| Mission Valley            | 330 | 430                        | 29%                | \$ 13,098                     | \$ 13,098                      | 100%                  | \$ 30                   |
| Montezuma                 | 371 | 186                        | 39%                | \$ 2,274                      | \$ 2,274                       | 100%                  | \$ 12                   |
| Morris County             | 417 | 757                        | 51%                | \$ 14,410                     | \$ 14,410                      | 100%                  | \$ 19                   |
| Moscow                    | 209 | 131                        | 62%                | \$ 2,098                      | \$ 2,098                       | 100%                  | \$ 16                   |
| Moundridge                | 423 | 408                        | 35%                | \$ 8,396                      | \$ 2,480                       | 30%                   | \$ 6                    |
| Mulvane                   | 263 | 1,735                      | 40%                | \$ 32,384                     | \$ 32,384                      | 100%                  | \$ 19                   |
| Nemaha Central            | 115 | 609                        | 27%                | \$ 8,836                      | \$ 8,836                       | 100%                  | \$ 15                   |
| Neodesha                  | 461 | 690                        | 60%                | \$ 9,745                      | \$ 9,745                       | 100%                  | \$ 14                   |
| Ness City                 | 303 | 280                        | 46%                | \$ 3,897                      | \$ 3,897                       | 100%                  | \$ 14                   |
| Newton                    | 373 | 3,115                      | 52%                | \$ 56,571                     | \$ 56,571                      | 100%                  | \$ 18                   |
| Nickerson                 | 309 | 1,031                      | 51%                | \$ 20,660                     | \$ 20,660                      | 100%                  | \$ 20                   |
| North Jackson             | 335 | 305                        | 41%                | \$ 4,788                      | \$ 4,788                       | 100%                  | \$ 16                   |
| North Lyon County         | 251 | 345                        | 43%                | \$ 7,796                      | \$ 7,796                       | 100%                  | \$ 23                   |
| North Ottawa County       | 239 | 597                        | 43%                | \$ 10,396                     | \$ 10,396                      | 100%                  | \$ 17                   |
| Northeast                 | 246 | 433                        | 71%                | \$ 7,777                      | \$ 7,777                       | 100%                  | \$ 18                   |
| Northern Valley           | 212 | 122                        | 47%                | \$ 3,121                      | \$ 3,121                       | 100%                  | \$ 26                   |
| Norton                    | 211 | 620                        | 42%                | \$ 14,567                     | \$ 14,567                      | 100%                  | \$ 24                   |
| Oakley                    | 274 | 418                        | 42%                | \$ 7,163                      | \$ 7,163                       | 100%                  | \$ 17                   |
| Oberlin                   | 294 | 355                        | 50%                | \$ 5,532                      | \$ 5,532                       | 100%                  | \$ 16                   |
| Olathe                    | 233 | 28,448                     | 25%                | \$ 459,571                    | \$ 207,925                     | 45%                   | \$ 7                    |
| Onaga-Havensville-Wheaton | 322 | 294                        | 51%                | \$ 3,742                      | \$ 3,742                       | 100%                  | \$ 13                   |
| Osage City                | 420 | 674                        | 46%                | \$ 15,914                     | \$ 15,914                      | 100%                  | \$ 24                   |
| Osawatomie                | 367 | 1,027                      | 61%                | \$ 28,019                     | \$ 28,019                      | 100%                  | \$ 27                   |
| Osborne County            | 392 | 289                        | 52%                | \$ 6,121                      | \$ 6,121                       | 100%                  | \$ 21                   |
| Oskaloosa                 | 341 | 568                        | 51%                | \$ 19,016                     | \$ 19,016                      | 100%                  | \$ 34                   |
| Oswego                    | 504 | 433                        | 63%                | \$ 8,830                      | \$ 8,830                       | 100%                  | \$ 20                   |
| Otis-Bison                | 403 | 214                        | 37%                | \$ 5,239                      | \$ 5,239                       | 100%                  | \$ 24                   |
| Ottawa                    | 290 | 2,184                      | 52%                | \$ 46,662                     | \$ 40,986                      | 88%                   | \$ 19                   |
| Oxford                    | 358 | 324                        | 40%                | \$ 8,327                      | \$ 8,327                       | 100%                  | \$ 26                   |
| Palco                     | 269 | 88                         | 48%                | \$ 1,921                      | \$ 1,921                       | 100%                  | \$ 22                   |
| Paola                     | 368 | 1,682                      | 33%                | \$ 38,018                     | \$ 38,018                      | 100%                  | \$ 23                   |
| Paradise                  | 399 | 100                        | 64%                | \$ 2,408                      | \$ 2,408                       | 100%                  | \$ 24                   |
| Parsons                   | 503 | 1,243                      | 73%                | \$ 21,522                     | \$ 21,522                      | 100%                  | \$ 17                   |
| Pawnee Heights            | 496 | 134                        | 59%                | \$ 2,450                      | \$ 2,450                       | 100%                  | \$ 18                   |
| Peabody-Burns             | 398 | 202                        | 56%                | \$ 6,081                      | \$ 6,081                       | 100%                  | \$ 30                   |
| Perry                     | 343 | 728                        | 35%                | \$ 19,533                     | \$ 19,533                      | 100%                  | \$ 27                   |
| Phillipsburg              | 325 | 580                        | 38%                | \$ 12,919                     | \$ 9,848                       | 76%                   | \$ 17                   |
| Pike Valley               | 426 | 202                        | 49%                | \$ 3,370                      | \$ 3,370                       | 100%                  | \$ 17                   |
| Piper-Kansas City         | 203 | 2,467                      | 17%                | \$ 39,065                     | \$ 17,608                      | 45%                   | \$ 7                    |
| Pittsburg                 | 250 | 3,138                      | 61%                | \$ 51,612                     | \$ 51,612                      | 100%                  | \$ 16                   |
| Plainville                | 270 | 339                        | 41%                | \$ 7,352                      | \$ 7,352                       | 100%                  | \$ 22                   |
| Pleasanton                | 344 | 337                        | 54%                | \$ 4,449                      | \$ 4,449                       | 100%                  | \$ 13                   |
| Prairie Hills             | 113 | 1,056                      | 34%                | \$ 13,808                     | \$ 13,808                      | 100%                  | \$ 13                   |

| DISTRICT NAME        | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|----------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| Prairie View         | 362 | 810                        | 45%                | \$ 18,303                     | \$ 18,303                      | 100%                  | \$ 23                   |
| Pratt                | 382 | 1,103                      | 47%                | \$ 23,563                     | \$ 23,563                      | 100%                  | \$ 21                   |
| Pretty Prairie       | 311 | 291                        | 40%                | \$ 5,081                      | \$ -                           | 0%                    | \$ -                    |
| Quinter              | 293 | 305                        | 29%                | \$ 6,441                      | \$ 6,441                       | 100%                  | \$ 21                   |
| Rawlins County       | 105 | 341                        | 51%                | \$ 5,713                      | \$ 5,713                       | 100%                  | \$ 17                   |
| Remington-Whitewater | 206 | 456                        | 39%                | \$ 9,494                      | \$ 9,494                       | 100%                  | \$ 21                   |
| Renwick              | 267 | 1,776                      | 16%                | \$ 29,714                     | \$ 29,714                      | 100%                  | \$ 17                   |
| Republic County      | 109 | 481                        | 50%                | \$ 8,677                      | \$ 8,677                       | 100%                  | \$ 18                   |
| Riley County         | 378 | 646                        | 28%                | \$ 10,957                     | \$ 10,957                      | 100%                  | \$ 17                   |
| Riverside            | 114 | 581                        | 50%                | \$ 11,486                     | \$ 11,486                      | 100%                  | \$ 20                   |
| Riverton             | 404 | 659                        | 51%                | \$ 12,708                     | \$ 12,708                      | 100%                  | \$ 19                   |
| Rock Creek           | 323 | 1,161                      | 23%                | \$ 19,043                     | \$ 19,043                      | 100%                  | \$ 16                   |
| Rock Hills           | 107 | 333                        | 51%                | \$ 5,939                      | \$ 5,939                       | 100%                  | \$ 18                   |
| Rolla                | 217 | 110                        | 55%                | \$ 1,457                      | \$ 1,457                       | 100%                  | \$ 13                   |
| Rose Hill            | 394 | 1,493                      | 28%                | \$ 22,479                     | \$ 22,479                      | 100%                  | \$ 15                   |
| Royal Valley         | 337 | 812                        | 46%                | \$ 12,230                     | \$ 12,230                      | 100%                  | \$ 15                   |
| Rural Vista          | 481 | 259                        | 51%                | \$ 4,304                      | \$ 4,304                       | 100%                  | \$ 17                   |
| Russell County       | 407 | 807                        | 55%                | \$ 15,816                     | \$ 12,607                      | 80%                   | \$ 16                   |
| Salina               | 305 | 6,740                      | 58%                | \$ 133,154                    | \$ 133,154                     | 100%                  | \$ 20                   |
| Santa Fe Trail       | 434 | 968                        | 45%                | \$ 23,681                     | \$ 23,681                      | 100%                  | \$ 24                   |
| Satanta              | 507 | 247                        | 68%                | \$ 3,091                      | \$ 3,091                       | 100%                  | \$ 13                   |
| Scott County         | 466 | 945                        | 47%                | \$ 10,044                     | \$ 10,044                      | 100%                  | \$ 11                   |
| Seaman               | 345 | 3,736                      | 35%                | \$ 72,793                     | \$ 72,793                      | 100%                  | \$ 19                   |
| Sedgwick             | 439 | 464                        | 38%                | \$ 7,613                      | \$ 7,613                       | 100%                  | \$ 16                   |
| Shawnee Heights      | 450 | 3,512                      | 36%                | \$ 57,452                     | \$ 57,452                      | 100%                  | \$ 16                   |
| Shawnee Mission      | 512 | 25,701                     | 33%                | \$ 297,669                    | \$ 297,669                     | 100%                  | \$ 12                   |
| Silver Lake          | 372 | 675                        | 16%                | \$ 11,616                     | \$ 11,616                      | 100%                  | \$ 17                   |
| Skyline              | 438 | 338                        | 31%                | \$ 8,410                      | \$ 8,410                       | 100%                  | \$ 25                   |
| Smith Center         | 237 | 398                        | 45%                | \$ 9,182                      | \$ 9,182                       | 100%                  | \$ 23                   |
| Smoky Valley         | 400 | 715                        | 19%                | \$ 18,031                     | \$ 7,440                       | 41%                   | \$ 10                   |
| Solomon              | 393 | 358                        | 55%                | \$ 5,746                      | \$ 5,746                       | 100%                  | \$ 16                   |
| South Barber         | 255 | 205                        | 49%                | \$ 5,135                      | \$ 5,135                       | 100%                  | \$ 25                   |
| South Brown County   | 430 | 465                        | 59%                | \$ 12,633                     | \$ 12,633                      | 100%                  | \$ 27                   |
| South Haven          | 509 | 198                        | 40%                | \$ 5,253                      | \$ 5,253                       | 100%                  | \$ 27                   |
| Southeast of Saline  | 306 | 646                        | 21%                | \$ 11,304                     | \$ 11,304                      | 100%                  | \$ 17                   |
| Southern Cloud       | 334 | 156                        | 68%                | \$ 4,003                      | \$ 4,003                       | 100%                  | \$ 26                   |
| Southern Lyon County | 252 | 475                        | 43%                | \$ 9,193                      | \$ 9,193                       | 100%                  | \$ 19                   |
| Spearville           | 381 | 315                        | 24%                | \$ 4,457                      | \$ 4,457                       | 100%                  | \$ 14                   |
| Spring Hill          | 230 | 3,316                      | 30%                | \$ 62,070                     | \$ 62,070                      | 100%                  | \$ 19                   |
| St. Francis          | 297 | 269                        | 51%                | \$ 4,469                      | \$ 4,469                       | 100%                  | \$ 17                   |

| DISTRICT NAME      | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER I SPED ALLOCATION | TOTAL ESSER I SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------|-----|----------------------------|--------------------|-------------------------------|--------------------------------|-----------------------|-------------------------|
| St. John-Hudson    | 350 | 310                        | 52%                | \$ 6,821                      | \$ 6,821                       | 100%                  | \$ 22                   |
| Stafford           | 349 | 261                        | 50%                | \$ 4,584                      | \$ 4,584                       | 100%                  | \$ 18                   |
| Stanton County     | 452 | 429                        | 60%                | \$ 4,558                      | \$ 4,558                       | 100%                  | \$ 11                   |
| Sterling           | 376 | 482                        | 40%                | \$ 9,278                      | \$ 9,278                       | 100%                  | \$ 19                   |
| Stockton           | 271 | 332                        | 49%                | \$ 7,268                      | \$ 7,268                       | 100%                  | \$ 22                   |
| Sublette           | 374 | 377                        | 70%                | \$ 4,688                      | \$ 4,688                       | 100%                  | \$ 12                   |
| Sylvan Grove       | 299 | 232                        | 48%                | \$ 5,092                      | \$ 5,092                       | 100%                  | \$ 22                   |
| Syracuse           | 494 | 534                        | 68%                | \$ 5,904                      | \$ 5,904                       | 100%                  | \$ 11                   |
| Thunder Ridge      | 110 | 179                        | 57%                | \$ 4,253                      | \$ 4,253                       | 100%                  | \$ 24                   |
| Tonganoxie         | 464 | 1,848                      | 25%                | \$ 26,051                     | \$ 26,051                      | 100%                  | \$ 14                   |
| Topeka             | 501 | 12,039                     | 77%                | \$ 278,750                    | \$ 231,795                     | 83%                   | \$ 19                   |
| Triplains          | 275 | 66                         | 40%                | \$ 2,140                      | \$ 1,461                       | 68%                   | \$ 22                   |
| Troy               | 429 | 310                        | 26%                | \$ 6,009                      | \$ 6,009                       | 100%                  | \$ 19                   |
| Turner-Kansas City | 202 | 3,767                      | 71%                | \$ 50,315                     | \$ 33,804                      | 67%                   | \$ 9                    |
| Twin Valley        | 240 | 549                        | 52%                | \$ 9,375                      | \$ 9,375                       | 100%                  | \$ 17                   |
| Udall              | 463 | 334                        | 46%                | \$ 6,225                      | \$ 6,225                       | 100%                  | \$ 19                   |
| Ulysses            | 214 | 1,522                      | 64%                | \$ 16,542                     | \$ 16,542                      | 100%                  | \$ 11                   |
| Uniontown          | 235 | 450                        | 61%                | \$ 7,608                      | \$ 7,608                       | 100%                  | \$ 17                   |
| Valley Center      | 262 | 2,955                      | 38%                | \$ 50,181                     | \$ 50,181                      | 100%                  | \$ 17                   |
| Valley Falls       | 338 | 380                        | 36%                | \$ 9,935                      | \$ 9,935                       | 100%                  | \$ 26                   |
| Valley Heights     | 498 | 389                        | 52%                | \$ 6,871                      | \$ 6,871                       | 100%                  | \$ 18                   |
| Vermillion         | 380 | 554                        | 28%                | \$ 6,007                      | \$ 6,007                       | 100%                  | \$ 11                   |
| Victoria           | 432 | 273                        | 30%                | \$ 4,779                      | \$ 4,779                       | 100%                  | \$ 18                   |
| Waconda            | 272 | 293                        | 42%                | \$ 6,790                      | \$ 6,790                       | 100%                  | \$ 23                   |
| Wakeeney           | 208 | 357                        | 37%                | \$ 8,121                      | \$ 8,121                       | 100%                  | \$ 23                   |
| Wallace County     | 241 | 209                        | 37%                | \$ 2,475                      | \$ 2,475                       | 100%                  | \$ 12                   |
| Wamego             | 320 | 1,526                      | 26%                | \$ 29,504                     | \$ 29,504                      | 100%                  | \$ 19                   |
| Washington County  | 108 | 365                        | 53%                | \$ 5,511                      | \$ 5,511                       | 100%                  | \$ 15                   |
| Wellington         | 353 | 1,435                      | 53%                | \$ 38,106                     | \$ 38,106                      | 100%                  | \$ 27                   |
| Wellsville         | 289 | 724                        | 29%                | \$ 15,623                     | \$ 15,623                      | 100%                  | \$ 22                   |
| Weskan             | 242 | 100                        | 32%                | \$ 1,752                      | \$ 1,752                       | 100%                  | \$ 17                   |
| West Elk           | 282 | 366                        | 58%                | \$ 14,156                     | \$ 14,156                      | 100%                  | \$ 39                   |
| West Franklin      | 287 | 591                        | 48%                | \$ 14,315                     | \$ 14,315                      | 100%                  | \$ 24                   |
| Western Plains     | 106 | 106                        | 63%                | \$ 1,387                      | \$ 1,387                       | 100%                  | \$ 13                   |
| Wheatland          | 292 | 103                        | 57%                | \$ 2,304                      | \$ 2,304                       | 100%                  | \$ 22                   |
| Wichita            | 259 | 45,158                     | 77%                | \$ 766,078                    | \$ 766,078                     | 100%                  | \$ 17                   |
| Winfield           | 465 | 2,091                      | 51%                | \$ 47,475                     | \$ 47,475                      | 100%                  | \$ 23                   |
| Woodson            | 366 | 401                        | 59%                | \$ 9,725                      | \$ 9,725                       | 100%                  | \$ 24                   |
| STATE TOTAL        |     | 451,579                    | 46%                | \$ 7,829,953                  | \$ 6,747,759                   | 93%                   | \$ 15                   |

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## ESSER II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

| KANSAS      | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II ALLOCATION | TOTAL ESSER II EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| STATE TOTAL | 451,579                    | 46%                | \$ 343,508,505            | \$ 10,106,131              | 48%                   | \$ 244                  |

### District Total

| DISTRICT NAME       | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II ALLOCATION | TOTAL ESSER II EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Abilene             | 435 | 1,386                      | 47%                | \$ 845,913                | \$ 422,976                 | 50%                   | \$ 305                  |
| Altoona-Midway      | 387 | 163                        | 68%                | \$ 172,964                | \$ 84,249                  | 49%                   | \$ 518                  |
| Andover             | 385 | 4,916                      | 8%                 | \$ 1,474,843              | \$ 331,987                 | 23%                   | \$ 68                   |
| Argonia             | 359 | 162                        | 38%                | \$ 87,101                 | \$ 26,872                  | 31%                   | \$ 166                  |
| Arkansas City       | 470 | 2,674                      | 68%                | \$ 2,531,321              | \$ 572,060                 | 23%                   | \$ 214                  |
| Ashland             | 220 | 187                        | 52%                | \$ 142,682                | \$ 50,777                  | 36%                   | \$ 272                  |
| Atchison County     | 377 | 449                        | 38%                | \$ 278,199                | \$ 282,600                 | 102%                  | \$ 629                  |
| Atchison            | 409 | 1,587                      | 58%                | \$ 1,612,474              | \$ 1,170,988               | 73%                   | \$ 738                  |
| Attica              | 511 | 163                        | 54%                | \$ 109,475                | \$ 109,475                 | 100%                  | \$ 674                  |
| Auburn-Washburn     | 437 | 5,920                      | 30%                | \$ 1,946,086              | \$ 1,067,114               | 55%                   | \$ 180                  |
| Augusta             | 402 | 1,984                      | 37%                | \$ 975,501                | \$ 643,268                 | 66%                   | \$ 324                  |
| Baldwin City        | 348 | 1,267                      | 27%                | \$ 438,341                | \$ 96,754                  | 22%                   | \$ 76                   |
| Barber County North | 254 | 430                        | 47%                | \$ 346,676                | \$ 144,829                 | 42%                   | \$ 337                  |
| Barnes              | 223 | 362                        | 32%                | \$ 249,932                | \$ 145,987                 | 58%                   | \$ 403                  |
| Basehor-Linwood     | 458 | 2,432                      | 12%                | \$ 729,150                | \$ 336,670                 | 46%                   | \$ 138                  |
| Baxter Springs      | 508 | 799                        | 53%                | \$ 868,582                | \$ 416,025                 | 48%                   | \$ 520                  |
| Belle Plaine        | 357 | 563                        | 42%                | \$ 264,146                | \$ 262,146                 | 99%                   | \$ 465                  |
| Beloit              | 273 | 753                        | 43%                | \$ 540,943                | \$ 222,860                 | 41%                   | \$ 296                  |
| Blue Valley         | 229 | 21,779                     | 8%                 | \$ 6,535,801              | \$ 4,642,554               | 71%                   | \$ 213                  |
| Blue Valley         | 384 | 208                        | 26%                | \$ 73,367                 | \$ 84,823                  | 116%                  | \$ 409                  |
| Bluestem            | 205 | 478                        | 43%                | \$ 265,659                | \$ 265,659                 | 100%                  | \$ 556                  |
| Bonner Springs      | 204 | 2,528                      | 45%                | \$ 1,727,348              | \$ 1,473,743               | 85%                   | \$ 583                  |
| Brewster            | 314 | 121                        | 35%                | \$ 58,546                 | \$ 21,205                  | 36%                   | \$ 175                  |
| Bucklin             | 459 | 235                        | 52%                | \$ 163,882                | \$ -                       | 0%                    | \$ -                    |
| Buhler              | 313 | 2,216                      | 35%                | \$ 891,835                | \$ 732,110                 | 82%                   | \$ 330                  |
| Burlingame          | 454 | 268                        | 48%                | \$ 218,946                | \$ 58,237                  | 27%                   | \$ 217                  |
| Burlington          | 244 | 781                        | 41%                | \$ 372,430                | \$ 347,687                 | 93%                   | \$ 445                  |
| Burrton             | 369 | 195                        | 55%                | \$ 165,045                | \$ -                       | 0%                    | \$ -                    |
| Caldwell            | 360 | 228                        | 60%                | \$ 202,116                | \$ 67,575                  | 33%                   | \$ 296                  |
| Caney Valley        | 436 | 725                        | 43%                | \$ 557,599                | \$ -                       | 0%                    | \$ -                    |
| Canton-Galva        | 419 | 295                        | 39%                | \$ 142,792                | \$ 69,885                  | 49%                   | \$ 237                  |
| Cedar Vale          | 285 | 136                        | 56%                | \$ 167,826                | \$ 47,091                  | 28%                   | \$ 346                  |

ESSER II

| DISTRICT NAME               | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II ALLOCATION | TOTAL ESSER II EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-----------------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Central                     | 462 | 281                        | 62%                | \$ 292,862                | \$ 205,487                 | 70%                   | \$ 733                  |
| Central Heights             | 288 | 482                        | 49%                | \$ 343,315                | \$ 157,000                 | 46%                   | \$ 326                  |
| Central Plains              | 112 | 441                        | 31%                | \$ 264,965                | \$ 125,732                 | 47%                   | \$ 285                  |
| Centre                      | 397 | 152                        | 13%                | \$ 128,310                | \$ 103,194                 | 80%                   | \$ 681                  |
| Chanute                     | 413 | 1,685                      | 60%                | \$ 1,791,330              | \$ 378,656                 | 21%                   | \$ 225                  |
| Chaparral                   | 361 | 736                        | 63%                | \$ 701,075                | \$ 302,488                 | 43%                   | \$ 411                  |
| Chapman                     | 473 | 1,065                      | 42%                | \$ 551,938                | \$ 457,153                 | 83%                   | \$ 429                  |
| Chase County                | 284 | 344                        | 38%                | \$ 157,157                | \$ 98,778                  | 63%                   | \$ 288                  |
| Chase-Raymond               | 401 | 149                        | 78%                | \$ 197,729                | \$ 29,425                  | 15%                   | \$ 197                  |
| Chautauqua County Community | 286 | 353                        | 64%                | \$ 404,121                | \$ 125,907                 | 31%                   | \$ 356                  |
| Cheney                      | 268 | 765                        | 26%                | \$ 229,700                | \$ -                       | 0%                    | \$ -                    |
| Cherokee                    | 247 | 448                        | 65%                | \$ 526,559                | \$ 452,000                 | 86%                   | \$ 1,009                |
| Cherryvale                  | 447 | 737                        | 67%                | \$ 1,124,622              | \$ 323,809                 | 29%                   | \$ 439                  |
| Chetopa-St. Paul            | 505 | 362                        | 60%                | \$ 391,108                | \$ 193,349                 | 49%                   | \$ 534                  |
| Cheylin                     | 103 | 144                        | 58%                | \$ 162,758                | \$ 145,000                 | 89%                   | \$ 1,007                |
| Cimmaron-Ensign             | 102 | 640                        | 47%                | \$ 277,404                | \$ 157,505                 | 57%                   | \$ 246                  |
| Circle                      | 375 | 1,894                      | 28%                | \$ 717,550                | \$ 715,000                 | 100%                  | \$ 377                  |
| Clay Center                 | 379 | 1,301                      | 41%                | \$ 737,901                | \$ 428,308                 | 58%                   | \$ 329                  |
| Clearwater                  | 264 | 1,090                      | 29%                | \$ 428,843                | \$ 100,000                 | 23%                   | \$ 92                   |
| Clifton-Clyde               | 224 | 292                        | 38%                | \$ 180,416                | \$ 86,113                  | 48%                   | \$ 295                  |
| Coffeyville                 | 445 | 1,659                      | 77%                | \$ 2,303,652              | \$ 589,667                 | 26%                   | \$ 356                  |
| Colby                       | 315 | 894                        | 38%                | \$ 418,446                | \$ 418,446                 | 100%                  | \$ 468                  |
| Columbus                    | 493 | 874                        | 57%                | \$ 748,446                | \$ 436,361                 | 58%                   | \$ 500                  |
| Comanche County             | 300 | 287                        | 48%                | \$ 188,566                | \$ 63,992                  | 34%                   | \$ 223                  |
| Concordia                   | 333 | 1,070                      | 52%                | \$ 692,476                | \$ 692,476                 | 100%                  | \$ 647                  |
| Conway Springs              | 356 | 398                        | 27%                | \$ 278,397                | \$ 260,384                 | 94%                   | \$ 654                  |
| Copeland                    | 476 | 97                         | 60%                | \$ 60,625                 | \$ 11,412                  | 19%                   | \$ 118                  |
| Crest                       | 479 | 232                        | 51%                | \$ 150,050                | \$ 107,443                 | 72%                   | \$ 463                  |
| Cunningham                  | 332 | 181                        | 37%                | \$ 77,193                 | \$ 69,838                  | 90%                   | \$ 387                  |
| De Soto                     | 232 | 7,016                      | 11%                | \$ 2,103,557              | \$ 912,850                 | 43%                   | \$ 130                  |
| Deerfield                   | 216 | 185                        | 73%                | \$ 223,688                | \$ 150,751                 | 67%                   | \$ 815                  |
| Derby                       | 260 | 6,931                      | 44%                | \$ 2,642,818              | \$ 1,723,166               | 65%                   | \$ 249                  |
| Dexter                      | 471 | 238                        | 51%                | \$ 142,705                | \$ 37,955                  | 27%                   | \$ 159                  |
| Dighton                     | 482 | 224                        | 45%                | \$ 123,809                | \$ 105,408                 | 85%                   | \$ 471                  |
| Dodge City                  | 443 | 6,772                      | 80%                | \$ 4,566,781              | \$ 3,823,540               | 84%                   | \$ 565                  |
| Doniphan West               | 111 | 293                        | 30%                | \$ 186,406                | \$ 116,401                 | 62%                   | \$ 398                  |
| Douglass                    | 396 | 616                        | 36%                | \$ 255,440                | \$ 65,601                  | 26%                   | \$ 107                  |
| Durham-Hillsboro-Lehigh     | 410 | 551                        | 39%                | \$ 254,615                | \$ -                       | 0%                    | \$ -                    |
| Easton                      | 449 | 625                        | 26%                | \$ 187,652                | \$ 63,290                  | 34%                   | \$ 101                  |
| El Dorado                   | 490 | 1,823                      | 58%                | \$ 1,500,447              | \$ 320,557                 | 21%                   | \$ 176                  |
| Elk Valley                  | 283 | 112                        | 78%                | \$ 173,303                | \$ 173,303                 | 100%                  | \$ 1,543                |
| Elkhart                     | 218 | 398                        | 42%                | \$ 228,115                | \$ 63,891                  | 28%                   | \$ 160                  |
| Ellinwood                   | 355 | 414                        | 46%                | \$ 267,554                | \$ 267,554                 | 100%                  | \$ 646                  |
| Ellis                       | 388 | 376                        | 33%                | \$ 186,836                | \$ 71,983                  | 39%                   | \$ 191                  |

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|------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Ell-Saline       | 307 | 463                        | 30%                | \$ 187,379                | \$ 172,158                 | 92%                   | \$ 372                  |
| Ellsworth        | 327 | 574                        | 30%                | \$ 294,670                | \$ -                       | 0%                    | \$ -                    |
| Emporia          | 253 | 4,187                      | 58%                | \$ 2,757,581              | \$ 643,393                 | 23%                   | \$ 154                  |
| Erie-Galesburg   | 101 | 427                        | 54%                | \$ 601,062                | \$ 572,024                 | 95%                   | \$ 1,341                |
| Eudora           | 491 | 1,642                      | 28%                | \$ 574,955                | \$ 347,065                 | 60%                   | \$ 211                  |
| Eureka           | 389 | 587                        | 61%                | \$ 528,745                | \$ 196,927                 | 37%                   | \$ 336                  |
| Fairfield        | 310 | 265                        | 58%                | \$ 257,962                | \$ 192,593                 | 75%                   | \$ 727                  |
| Flinthills       | 492 | 269                        | 51%                | \$ 120,968                | \$ -                       | 0%                    | \$ -                    |
| Fort Larned      | 495 | 820                        | 50%                | \$ 552,639                | \$ 99,000                  | 18%                   | \$ 121                  |
| Fort Leavenworth | 207 | 1,424                      | 8%                 | \$ 427,396                | \$ -                       | 0%                    | \$ -                    |
| Fort Scott       | 234 | 1,737                      | 58%                | \$ 1,815,622              | \$ 988,589                 | 54%                   | \$ 569                  |
| Fowler           | 225 | 124                        | 42%                | \$ 79,232                 | \$ -                       | 0%                    | \$ -                    |
| Fredonia         | 484 | 618                        | 51%                | \$ 598,221                | \$ 167,324                 | 28%                   | \$ 271                  |
| Frontenac        | 249 | 932                        | 38%                | \$ 414,589                | \$ 379,420                 | 92%                   | \$ 407                  |
| Galena           | 499 | 769                        | 60%                | \$ 846,712                | \$ 358,119                 | 42%                   | \$ 466                  |
| Garden City      | 457 | 6,921                      | 67%                | \$ 5,430,672              | \$ -                       | 0%                    | \$ -                    |
| Gardner Edgerton | 231 | 5,687                      | 31%                | \$ 1,705,280              | \$ 1,128,017               | 66%                   | \$ 198                  |
| Garnett          | 365 | 923                        | 50%                | \$ 717,952                | \$ 310,000                 | 43%                   | \$ 336                  |
| Geary County     | 475 | 7,206                      | 50%                | \$ 6,117,590              | \$ 266,533                 | 4%                    | \$ 37                   |
| Girard           | 248 | 976                        | 42%                | \$ 690,953                | \$ 556,738                 | 81%                   | \$ 571                  |
| Goddard          | 265 | 5,856                      | 22%                | \$ 1,755,749              | \$ 1,755,749               | 100%                  | \$ 300                  |
| Goessel          | 411 | 284                        | 27%                | \$ 88,080                 | \$ 75,102                  | 85%                   | \$ 265                  |
| Golden Plains    | 316 | 168                        | 76%                | \$ 185,920                | \$ 35,551                  | 19%                   | \$ 212                  |
| Goodland         | 352 | 882                        | 46%                | \$ 715,088                | \$ 310,242                 | 43%                   | \$ 352                  |
| Graham County    | 281 | 388                        | 57%                | \$ 263,016                | \$ 179,499                 | 68%                   | \$ 463                  |
| Great Bend       | 428 | 2,827                      | 65%                | \$ 2,657,407              | \$ 1,194,250               | 45%                   | \$ 422                  |
| Greeley County   | 200 | 239                        | 53%                | \$ 159,937                | \$ -                       | 0%                    | \$ -                    |
| Grinnell         | 291 | 69                         | 48%                | \$ 48,209                 | \$ 5,887                   | 12%                   | \$ 86                   |
| Halstead         | 440 | 778                        | 41%                | \$ 424,721                | \$ 62,068                  | 15%                   | \$ 80                   |
| Hamilton         | 390 | 56                         | 77%                | \$ 55,081                 | \$ 43,132                  | 78%                   | \$ 777                  |
| Haven            | 312 | 690                        | 40%                | \$ 494,609                | \$ 116,308                 | 24%                   | \$ 169                  |
| Haviland         | 474 | 100                        | 43%                | \$ 90,327                 | \$ -                       | 0%                    | \$ -                    |
| Hays             | 489 | 3,081                      | 38%                | \$ 1,635,951              | \$ 383,245                 | 23%                   | \$ 124                  |
| Haysville        | 261 | 5,573                      | 53%                | \$ 2,208,324              | \$ 1,485,203               | 67%                   | \$ 267                  |
| Healy            | 468 | 42                         | 74%                | \$ 93,232                 | \$ 90,172                  | 97%                   | \$ 2,147                |
| Herington        | 487 | 419                        | 62%                | \$ 409,256                | \$ 285,393                 | 70%                   | \$ 682                  |
| Hesston          | 460 | 814                        | 26%                | \$ 247,762                | \$ 247,762                 | 100%                  | \$ 305                  |
| Hiawatha         | 415 | 938                        | 48%                | \$ 750,300                | \$ 393,229                 | 52%                   | \$ 419                  |
| Hodgeman County  | 227 | 295                        | 38%                | \$ 137,553                | \$ 86,294                  | 63%                   | \$ 293                  |
| Hoisington       | 431 | 723                        | 58%                | \$ 532,374                | \$ 380,936                 | 72%                   | \$ 527                  |
| Holcomb          | 363 | 910                        | 53%                | \$ 566,054                | \$ 153,770                 | 27%                   | \$ 169                  |
| Holton           | 336 | 985                        | 37%                | \$ 558,548                | \$ 238,878                 | 43%                   | \$ 242                  |
| Hoxie            | 412 | 427                        | 37%                | \$ 266,276                | \$ 236,324                 | 89%                   | \$ 554                  |
| Hugoton          | 210 | 997                        | 62%                | \$ 717,181                | \$ 183,688                 | 26%                   | \$ 184                  |

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|--------------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Humboldt                 | 258 | 550                        | 36%                | \$ 419,308                | \$ 208,661                 | 50%                   | \$ 379                  |
| Hutchinson               | 308 | 4,071                      | 67%                | \$ 3,778,947              | \$ 2,070,000               | 55%                   | \$ 508                  |
| Independence             | 446 | 1,898                      | 65%                | \$ 2,749,717              | \$ 2,396,128               | 87%                   | \$ 1,262                |
| Ingalls                  | 477 | 233                        | 36%                | \$ 83,381                 | \$ 68,517                  | 82%                   | \$ 295                  |
| Inman                    | 448 | 392                        | 24%                | \$ 142,524                | \$ 113,721                 | 80%                   | \$ 290                  |
| Iola                     | 257 | 1,104                      | 56%                | \$ 1,350,095              | \$ 1,349,673               | 100%                  | \$ 1,223                |
| Jayhawk                  | 346 | 555                        | 55%                | \$ 435,141                | \$ 226,529                 | 52%                   | \$ 408                  |
| Jefferson County North   | 339 | 433                        | 32%                | \$ 138,217                | \$ 26,092                  | 19%                   | \$ 60                   |
| Jefferson West           | 340 | 827                        | 31%                | \$ 307,237                | \$ 125,000                 | 41%                   | \$ 151                  |
| Kansas City              | 500 | 21,058                     | 88%                | \$ 36,708,777             | \$ 10,296,015              | 28%                   | \$ 489                  |
| Kaw Valley               | 321 | 1,039                      | 35%                | \$ 580,768                | \$ 380,690                 | 66%                   | \$ 366                  |
| Kingman-Norwich          | 331 | 782                        | 46%                | \$ 673,781                | \$ -                       | 0%                    | \$ -                    |
| Kinsley-Offerle          | 347 | 276                        | 50%                | \$ 211,956                | \$ 6,998                   | 3%                    | \$ 25                   |
| Kiowa County             | 422 | 248                        | 30%                | \$ 148,024                | \$ 49,763                  | 34%                   | \$ 201                  |
| Kismet-Plains            | 483 | 592                        | 75%                | \$ 589,038                | \$ 201,603                 | 34%                   | \$ 341                  |
| Labette County           | 506 | 1,440                      | 59%                | \$ 1,298,287              | \$ 573,856                 | 44%                   | \$ 399                  |
| LaCrosse                 | 395 | 272                        | 46%                | \$ 223,604                | \$ -                       | 0%                    | \$ -                    |
| Lakin                    | 215 | 621                        | 52%                | \$ 478,839                | \$ 260,000                 | 54%                   | \$ 419                  |
| Lansing                  | 469 | 2,549                      | 29%                | \$ 777,812                | \$ 239,222                 | 31%                   | \$ 94                   |
| Lawrence                 | 497 | 9,992                      | 31%                | \$ 6,039,481              | \$ 2,211,686               | 37%                   | \$ 221                  |
| Leavenworth              | 453 | 3,307                      | 51%                | \$ 4,544,307              | \$ 1,960,086               | 43%                   | \$ 593                  |
| Lebo-Waverly             | 243 | 454                        | 37%                | \$ 196,696                | \$ -                       | 0%                    | \$ -                    |
| Leoti                    | 467 | 395                        | 49%                | \$ 260,823                | \$ -                       | 0%                    | \$ -                    |
| LeRoy-Gridley            | 245 | 170                        | 63%                | \$ 119,691                | \$ 119,691                 | 100%                  | \$ 704                  |
| Lewis                    | 502 | 106                        | 62%                | \$ 74,591                 | \$ 23,422                  | 31%                   | \$ 221                  |
| Liberal                  | 480 | 4,550                      | 82%                | \$ 4,638,494              | \$ 1,025,577               | 22%                   | \$ 225                  |
| Lincoln                  | 298 | 318                        | 58%                | \$ 246,941                | \$ 181,686                 | 74%                   | \$ 571                  |
| Little River             | 444 | 271                        | 28%                | \$ 118,993                | \$ 58,900                  | 49%                   | \$ 217                  |
| Logan                    | 326 | 134                        | 45%                | \$ 90,813                 | \$ 80,254                  | 88%                   | \$ 598                  |
| Louisburg                | 416 | 1,529                      | 19%                | \$ 458,439                | \$ 65,153                  | 14%                   | \$ 43                   |
| Lyndon                   | 421 | 389                        | 36%                | \$ 200,989                | \$ -                       | 0%                    | \$ -                    |
| Lyons                    | 405 | 738                        | 71%                | \$ 757,981                | \$ 135,405                 | 18%                   | \$ 184                  |
| Macksville               | 351 | 186                        | 62%                | \$ 183,706                | \$ 8,506                   | 5%                    | \$ 46                   |
| Madison-Virgil           | 386 | 220                        | 46%                | \$ 204,001                | \$ 174,201                 | 85%                   | \$ 794                  |
| Maize                    | 266 | 7,114                      | 22%                | \$ 2,134,675              | \$ 812,368                 | 38%                   | \$ 114                  |
| Manhattan-Ogden          | 383 | 6,310                      | 38%                | \$ 3,227,828              | \$ 1,024,142               | 32%                   | \$ 162                  |
| Marais Des Cygnes Valley | 456 | 209                        | 57%                | \$ 198,957                | \$ 172,880                 | 87%                   | \$ 829                  |
| Marion-Florence          | 408 | 463                        | 44%                | \$ 269,918                | \$ 269,918                 | 100%                  | \$ 584                  |
| Marmaton Valley          | 256 | 236                        | 45%                | \$ 220,083                | \$ 83,677                  | 38%                   | \$ 355                  |
| Marysville               | 364 | 747                        | 48%                | \$ 504,336                | \$ 205,460                 | 41%                   | \$ 275                  |
| McLouth                  | 342 | 450                        | 43%                | \$ 226,807                | \$ -                       | 0%                    | \$ -                    |
| McPherson                | 418 | 2,304                      | 40%                | \$ 1,070,195              | \$ 347,739                 | 32%                   | \$ 151                  |
| Meade                    | 226 | 336                        | 46%                | \$ 195,073                | \$ 59,500                  | 31%                   | \$ 177                  |
| Mill Creek Valley        | 329 | 415                        | 30%                | \$ 187,667                | \$ 91,235                  | 49%                   | \$ 220                  |

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|---------------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Minneola                  | 219 | 247                        | 57%                | \$ 160,709                | \$ 4,300                   | 3%                    | \$ 17                   |
| Mission Valley            | 330 | 430                        | 29%                | \$ 148,561                | \$ 109,622                 | 74%                   | \$ 255                  |
| Montezuma                 | 371 | 186                        | 39%                | \$ 125,832                | \$ 8,243                   | 7%                    | \$ 44                   |
| Morris County             | 417 | 757                        | 51%                | \$ 524,573                | \$ 103,377                 | 20%                   | \$ 137                  |
| Moscow                    | 209 | 131                        | 62%                | \$ 88,010                 | \$ 30,908                  | 35%                   | \$ 236                  |
| Moundridge                | 423 | 408                        | 35%                | \$ 143,822                | \$ 48,041                  | 33%                   | \$ 118                  |
| Mulvane                   | 263 | 1,735                      | 40%                | \$ 781,646                | \$ 613,330                 | 78%                   | \$ 354                  |
| Nemaha Central            | 115 | 609                        | 27%                | \$ 209,954                | \$ 89,331                  | 43%                   | \$ 147                  |
| Neodesha                  | 461 | 690                        | 60%                | \$ 598,392                | \$ 270,073                 | 45%                   | \$ 392                  |
| Ness City                 | 303 | 280                        | 46%                | \$ 161,161                | \$ 161,161                 | 100%                  | \$ 577                  |
| Newton                    | 373 | 3,115                      | 52%                | \$ 2,288,606              | \$ 64,467                  | 3%                    | \$ 21                   |
| Nickerson                 | 309 | 1,031                      | 51%                | \$ 723,530                | \$ 355,000                 | 49%                   | \$ 344                  |
| North Jackson             | 335 | 305                        | 41%                | \$ 195,499                | \$ -                       | 0%                    | \$ -                    |
| North Lyon County         | 251 | 345                        | 43%                | \$ 223,319                | \$ 43,285                  | 19%                   | \$ 125                  |
| North Ottawa County       | 239 | 597                        | 43%                | \$ 296,260                | \$ 215,149                 | 73%                   | \$ 360                  |
| Northeast                 | 246 | 433                        | 71%                | \$ 582,331                | \$ 164,038                 | 28%                   | \$ 379                  |
| Northern Valley           | 212 | 122                        | 47%                | \$ 109,475                | \$ 29,587                  | 27%                   | \$ 242                  |
| Norton                    | 211 | 620                        | 42%                | \$ 439,659                | \$ 47,862                  | 11%                   | \$ 77                   |
| Oakley                    | 274 | 418                        | 42%                | \$ 228,873                | \$ 62,076                  | 27%                   | \$ 149                  |
| Oberlin                   | 294 | 355                        | 50%                | \$ 286,785                | \$ 261,562                 | 91%                   | \$ 736                  |
| Olathe                    | 233 | 28,448                     | 25%                | \$ 8,534,451              | \$ 2,458,454               | 29%                   | \$ 86                   |
| Onaga-Havensville-Wheaton | 322 | 294                        | 51%                | \$ 150,992                | \$ 150,992                 | 100%                  | \$ 514                  |
| Osage City                | 420 | 674                        | 46%                | \$ 496,759                | \$ 475,284                 | 96%                   | \$ 705                  |
| Osawatomie                | 367 | 1,027                      | 61%                | \$ 954,345                | \$ 497,322                 | 52%                   | \$ 484                  |
| Osborne County            | 392 | 289                        | 52%                | \$ 211,044                | \$ 23,080                  | 11%                   | \$ 80                   |
| Oskaloosa                 | 341 | 568                        | 51%                | \$ 362,808                | \$ 195,798                 | 54%                   | \$ 345                  |
| Oswego                    | 504 | 433                        | 63%                | \$ 373,104                | \$ 115,568                 | 31%                   | \$ 267                  |
| Otis-Bison                | 403 | 214                        | 37%                | \$ 226,663                | \$ 43,143                  | 19%                   | \$ 202                  |
| Ottawa                    | 290 | 2,184                      | 52%                | \$ 1,569,755              | \$ 979,623                 | 62%                   | \$ 448                  |
| Oxford                    | 358 | 324                        | 40%                | \$ 176,452                | \$ 31,161                  | 18%                   | \$ 96                   |
| Palco                     | 269 | 88                         | 48%                | \$ 70,445                 | \$ -                       | 0%                    | \$ -                    |
| Paola                     | 368 | 1,682                      | 33%                | \$ 1,150,333              | \$ 585,610                 | 51%                   | \$ 348                  |
| Paradise                  | 399 | 100                        | 64%                | \$ 144,332                | \$ 36,472                  | 25%                   | \$ 365                  |
| Parsons                   | 503 | 1,243                      | 73%                | \$ 2,075,087              | \$ 212,981                 | 10%                   | \$ 171                  |
| Pawnee Heights            | 496 | 134                        | 59%                | \$ 66,364                 | \$ -                       | 0%                    | \$ -                    |
| Peabody-Burns             | 398 | 202                        | 56%                | \$ 159,485                | \$ 74,862                  | 47%                   | \$ 372                  |
| Perry                     | 343 | 728                        | 35%                | \$ 324,882                | \$ 324,882                 | 100%                  | \$ 446                  |
| Phillipsburg              | 325 | 580                        | 38%                | \$ 317,916                | \$ 255,912                 | 80%                   | \$ 442                  |
| Pike Valley               | 426 | 202                        | 49%                | \$ 130,463                | \$ 16,350                  | 13%                   | \$ 81                   |
| Piper-Kansas City         | 203 | 2,467                      | 17%                | \$ 739,779                | \$ 271,591                 | 37%                   | \$ 110                  |
| Pittsburg                 | 250 | 3,138                      | 61%                | \$ 3,123,210              | \$ 1,500,302               | 48%                   | \$ 478                  |
| Plainville                | 270 | 339                        | 41%                | \$ 187,902                | \$ 115,847                 | 62%                   | \$ 342                  |
| Pleasanton                | 344 | 337                        | 54%                | \$ 304,430                | \$ 235,392                 | 77%                   | \$ 699                  |
| Prairie Hills             | 113 | 1,056                      | 34%                | \$ 508,605                | \$ 467,156                 | 92%                   | \$ 442                  |

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|----------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| Prairie View         | 362 | 810                        | 45%                | \$ 504,926                | \$ 483,060                 | 96%                   | \$ 596                  |
| Pratt                | 382 | 1,103                      | 47%                | \$ 785,949                | \$ 238,000                 | 30%                   | \$ 216                  |
| Pretty Prairie       | 311 | 291                        | 40%                | \$ 146,619                | \$ 8,906                   | 6%                    | \$ 31                   |
| Quinter              | 293 | 305                        | 29%                | \$ 153,397                | \$ 153,397                 | 100%                  | \$ 502                  |
| Rawlins County       | 105 | 341                        | 51%                | \$ 245,844                | \$ 209,419                 | 85%                   | \$ 615                  |
| Remington-Whitewater | 206 | 456                        | 39%                | \$ 236,899                | \$ 141,346                 | 60%                   | \$ 310                  |
| Renwick              | 267 | 1,776                      | 16%                | \$ 533,006                | \$ 453,573                 | 85%                   | \$ 255                  |
| Republic County      | 109 | 481                        | 50%                | \$ 321,806                | \$ 253,775                 | 79%                   | \$ 528                  |
| Riley County         | 378 | 646                        | 28%                | \$ 259,994                | \$ 24,866                  | 10%                   | \$ 38                   |
| Riverside            | 114 | 581                        | 50%                | \$ 497,990                | \$ 140,051                 | 28%                   | \$ 241                  |
| Riverton             | 404 | 659                        | 51%                | \$ 481,549                | \$ 147,770                 | 31%                   | \$ 224                  |
| Rock Creek           | 323 | 1,161                      | 23%                | \$ 348,713                | \$ 246,067                 | 71%                   | \$ 212                  |
| Rock Hills           | 107 | 333                        | 51%                | \$ 295,743                | \$ 94,192                  | 32%                   | \$ 283                  |
| Rolla                | 217 | 110                        | 55%                | \$ 119,342                | \$ 37,123                  | 31%                   | \$ 336                  |
| Rose Hill            | 394 | 1,493                      | 28%                | \$ 518,328                | \$ 162,029                 | 31%                   | \$ 109                  |
| Royal Valley         | 337 | 812                        | 46%                | \$ 446,632                | \$ 192,036                 | 43%                   | \$ 237                  |
| Rural Vista          | 481 | 259                        | 51%                | \$ 241,102                | \$ 170,535                 | 71%                   | \$ 660                  |
| Russell County       | 407 | 807                        | 55%                | \$ 622,856                | \$ 75,667                  | 12%                   | \$ 94                   |
| Salina               | 305 | 6,740                      | 58%                | \$ 6,079,698              | \$ 1,068,274               | 18%                   | \$ 158                  |
| Santa Fe Trail       | 434 | 968                        | 45%                | \$ 608,679                | \$ 608,679                 | 100%                  | \$ 629                  |
| Satanta              | 507 | 247                        | 68%                | \$ 247,910                | \$ 117,197                 | 47%                   | \$ 475                  |
| Scott County         | 466 | 945                        | 47%                | \$ 513,207                | \$ 202,253                 | 39%                   | \$ 214                  |
| Seaman               | 345 | 3,736                      | 35%                | \$ 1,214,581              | \$ 1,005,561               | 83%                   | \$ 269                  |
| Sedgwick             | 439 | 464                        | 38%                | \$ 171,220                | \$ 98,826                  | 58%                   | \$ 213                  |
| Shawnee Heights      | 450 | 3,512                      | 36%                | \$ 1,244,108              | \$ 573,117                 | 46%                   | \$ 163                  |
| Shawnee Mission      | 512 | 25,701                     | 33%                | \$ 10,564,463             | \$ 5,168,787               | 49%                   | \$ 201                  |
| Silver Lake          | 372 | 675                        | 16%                | \$ 202,623                | \$ 202,623                 | 100%                  | \$ 300                  |
| Skyline              | 438 | 338                        | 31%                | \$ 129,990                | \$ 28,801                  | 22%                   | \$ 85                   |
| Smith Center         | 237 | 398                        | 45%                | \$ 292,151                | \$ -                       | 0%                    | \$ -                    |
| Smoky Valley         | 400 | 715                        | 19%                | \$ 282,861                | \$ 147,731                 | 52%                   | \$ 207                  |
| Solomon              | 393 | 358                        | 55%                | \$ 183,009                | \$ 103,669                 | 57%                   | \$ 290                  |
| South Barber         | 255 | 205                        | 49%                | \$ 153,565                | \$ 153,565                 | 100%                  | \$ 751                  |
| South Brown County   | 430 | 465                        | 59%                | \$ 593,626                | \$ 463,818                 | 78%                   | \$ 998                  |
| South Haven          | 509 | 198                        | 40%                | \$ 100,040                | \$ 100,040                 | 100%                  | \$ 505                  |
| Southeast of Saline  | 306 | 646                        | 21%                | \$ 193,760                | \$ 151,134                 | 78%                   | \$ 234                  |
| Southern Cloud       | 334 | 156                        | 68%                | \$ 169,647                | \$ -                       | 0%                    | \$ -                    |
| Southern Lyon County | 252 | 475                        | 43%                | \$ 234,427                | \$ 19,421                  | 8%                    | \$ 41                   |
| Spearville           | 381 | 315                        | 24%                | \$ 94,388                 | \$ 94,388                  | 100%                  | \$ 300                  |
| Spring Hill          | 230 | 3,316                      | 30%                | \$ 994,946                | \$ 429,753                 | 43%                   | \$ 130                  |
| St. Francis          | 297 | 269                        | 51%                | \$ 195,888                | \$ 83,952                  | 43%                   | \$ 312                  |

| DISTRICT NAME      | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II ALLOCATION | TOTAL ESSER II EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------|-----|----------------------------|--------------------|---------------------------|----------------------------|-----------------------|-------------------------|
| St. John-Hudson    | 350 | 310                        | 52%                | \$ 200,781                | \$ 61,498                  | 31%                   | \$ 199                  |
| Stafford           | 349 | 261                        | 50%                | \$ 227,394                | \$ 124,122                 | 55%                   | \$ 476                  |
| Stanton County     | 452 | 429                        | 60%                | \$ 358,777                | \$ -                       | 0%                    | \$ -                    |
| Sterling           | 376 | 482                        | 40%                | \$ 240,669                | \$ 240,669                 | 100%                  | \$ 500                  |
| Stockton           | 271 | 332                        | 49%                | \$ 243,127                | \$ 81,530                  | 34%                   | \$ 246                  |
| Sublette           | 374 | 377                        | 70%                | \$ 295,197                | \$ 79,368                  | 27%                   | \$ 211                  |
| Sylvan Grove       | 299 | 232                        | 48%                | \$ 182,405                | \$ 103,180                 | 57%                   | \$ 445                  |
| Syracuse           | 494 | 534                        | 68%                | \$ 569,287                | \$ 6,681                   | 1%                    | \$ 13                   |
| Thunder Ridge      | 110 | 179                        | 57%                | \$ 190,163                | \$ -                       | 0%                    | \$ -                    |
| Tonganoxie         | 464 | 1,848                      | 25%                | \$ 627,330                | \$ 123,612                 | 20%                   | \$ 67                   |
| Topeka             | 501 | 12,039                     | 77%                | \$ 18,755,972             | \$ 5,630,179               | 30%                   | \$ 468                  |
| Triplains          | 275 | 66                         | 40%                | \$ 51,925                 | \$ -                       | 0%                    | \$ -                    |
| Troy               | 429 | 310                        | 26%                | \$ 123,350                | \$ -                       | 0%                    | \$ -                    |
| Turner-Kansas City | 202 | 3,767                      | 71%                | \$ 4,211,442              | \$ 1,775,367               | 42%                   | \$ 471                  |
| Twin Valley        | 240 | 549                        | 52%                | \$ 312,473                | \$ 93,538                  | 30%                   | \$ 171                  |
| Udall              | 463 | 334                        | 46%                | \$ 195,640                | \$ 128,879                 | 66%                   | \$ 386                  |
| Ulysses            | 214 | 1,522                      | 64%                | \$ 1,091,201              | \$ 337,290                 | 31%                   | \$ 222                  |
| Uniontown          | 235 | 450                        | 61%                | \$ 418,063                | \$ 199,490                 | 48%                   | \$ 443                  |
| Valley Center      | 262 | 2,955                      | 38%                | \$ 1,144,638              | \$ 605,616                 | 53%                   | \$ 205                  |
| Valley Falls       | 338 | 380                        | 36%                | \$ 134,927                | \$ 64,970                  | 48%                   | \$ 171                  |
| Valley Heights     | 498 | 389                        | 52%                | \$ 285,058                | \$ 166,642                 | 58%                   | \$ 428                  |
| Vermillion         | 380 | 554                        | 28%                | \$ 213,147                | \$ 93,147                  | 44%                   | \$ 168                  |
| Victoria           | 432 | 273                        | 30%                | \$ 81,744                 | \$ -                       | 0%                    | \$ -                    |
| Waconda            | 272 | 293                        | 42%                | \$ 238,868                | \$ 70,939                  | 30%                   | \$ 242                  |
| Wakeeney           | 208 | 357                        | 37%                | \$ 216,571                | \$ 166,297                 | 77%                   | \$ 466                  |
| Wallace County     | 241 | 209                        | 37%                | \$ 119,187                | \$ 119,187                 | 100%                  | \$ 572                  |
| Wamego             | 320 | 1,526                      | 26%                | \$ 573,379                | \$ 487,028                 | 85%                   | \$ 319                  |
| Washington County  | 108 | 365                        | 53%                | \$ 259,823                | \$ 70,265                  | 27%                   | \$ 192                  |
| Wellington         | 353 | 1,435                      | 53%                | \$ 1,180,206              | \$ 432,965                 | 37%                   | \$ 302                  |
| Wellsville         | 289 | 724                        | 29%                | \$ 222,243                | \$ 100,000                 | 45%                   | \$ 138                  |
| Weskan             | 242 | 100                        | 32%                | \$ 36,765                 | \$ 36,765                  | 100%                  | \$ 367                  |
| West Elk           | 282 | 366                        | 58%                | \$ 353,192                | \$ -                       | 0%                    | \$ -                    |
| West Franklin      | 287 | 591                        | 48%                | \$ 357,046                | \$ 340,372                 | 95%                   | \$ 576                  |
| Western Plains     | 106 | 106                        | 63%                | \$ 106,989                | \$ 106,947                 | 100%                  | \$ 1,009                |
| Wheatland          | 292 | 103                        | 57%                | \$ 100,255                | \$ 70,000                  | 70%                   | \$ 680                  |
| Wichita            | 259 | 45,158                     | 77%                | \$ 75,503,105             | \$ -                       | 0%                    | \$ -                    |
| Winfield           | 465 | 2,091                      | 51%                | \$ 1,767,075              | \$ 592,903                 | 34%                   | \$ 284                  |
| Woodson            | 366 | 401                        | 59%                | \$ 440,172                | \$ 440,172                 | 100%                  | \$ 1,099                |
| STATE TOTAL        |     | 451,579                    | 46%                | \$ 343,508,505            | \$ 10,106,131              | 48%                   | \$ 244                  |

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## ESSER II SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

| KANSAS      | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| STATE TOTAL | 451,579                    | 46%                | \$ 11,755,750                  | \$ 3,080,118                    | 37%                   | \$ 7                    |

### District Total

| DISTRICT NAME       | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Abilene             | 435 | 1,386                      | 47%                | \$ 37,063                      | \$ -                            | 0%                    | \$ -                    |
| Altoona-Midway      | 387 | 163                        | 68%                | \$ 5,444                       | \$ 5,444                        | 100%                  | \$ 34                   |
| Andover             | 385 | 4,916                      | 8%                 | \$ 126,695                     | \$ 19,000                       | 15%                   | \$ 4                    |
| Argonia             | 359 | 162                        | 38%                | \$ 6,884                       | \$ 6,884                        | 100%                  | \$ 42                   |
| Arkansas City       | 470 | 2,674                      | 68%                | \$ 80,035                      | \$ 45,403                       | 57%                   | \$ 17                   |
| Ashland             | 220 | 187                        | 52%                | \$ 4,897                       | \$ 4,897                        | 100%                  | \$ 26                   |
| Atchison County     | 377 | 449                        | 38%                | \$ 18,819                      | \$ 8,004                        | 43%                   | \$ 18                   |
| Atchison            | 409 | 1,587                      | 58%                | \$ 53,121                      | \$ 7,243                        | 14%                   | \$ 5                    |
| Attica              | 511 | 163                        | 54%                | \$ 5,122                       | \$ 1,279                        | 25%                   | \$ 8                    |
| Auburn-Washburn     | 437 | 5,920                      | 30%                | \$ 170,999                     | \$ -                            | 0%                    | \$ -                    |
| Augusta             | 402 | 1,984                      | 37%                | \$ 45,213                      | \$ 15,152                       | 34%                   | \$ 8                    |
| Baldwin City        | 348 | 1,267                      | 27%                | \$ 36,875                      | \$ 36,875                       | 100%                  | \$ 29                   |
| Barber County North | 254 | 430                        | 47%                | \$ 15,749                      | \$ 15,749                       | 100%                  | \$ 37                   |
| Barnes              | 223 | 362                        | 32%                | \$ 10,493                      | \$ -                            | 0%                    | \$ -                    |
| Basehor-Linwood     | 458 | 2,432                      | 12%                | \$ 66,521                      | \$ 123,417                      | 186%                  | \$ 51                   |
| Baxter Springs      | 508 | 799                        | 53%                | \$ 22,520                      | \$ 10,073                       | 45%                   | \$ 13                   |
| Belle Plaine        | 357 | 563                        | 42%                | \$ 19,942                      | \$ 19,942                       | 100%                  | \$ 35                   |
| Beloit              | 273 | 753                        | 43%                | \$ 27,201                      | \$ 27,201                       | 100%                  | \$ 36                   |
| Blue Valley         | 229 | 21,779                     | 8%                 | \$ 537,000                     | \$ 221,288                      | 41%                   | \$ 10                   |
| Blue Valley         | 384 | 208                        | 26%                | \$ 7,457                       | \$ -                            | 0%                    | \$ -                    |
| Bluestem            | 205 | 478                        | 43%                | \$ 13,959                      | \$ 13,959                       | 100%                  | \$ 29                   |
| Bonner Springs      | 204 | 2,528                      | 45%                | \$ 89,832                      | \$ -                            | 0%                    | \$ -                    |
| Brewster            | 314 | 121                        | 35%                | \$ 5,503                       | \$ -                            | 0%                    | \$ -                    |
| Bucklin             | 459 | 235                        | 52%                | \$ 5,477                       | \$ -                            | 0%                    | \$ -                    |
| Buhler              | 313 | 2,216                      | 35%                | \$ 61,212                      | \$ -                            | 0%                    | \$ -                    |
| Burlingame          | 454 | 268                        | 48%                | \$ 9,927                       | \$ 9,927                        | 100%                  | \$ 37                   |
| Burlington          | 244 | 781                        | 41%                | \$ 36,300                      | \$ 36,300                       | 100%                  | \$ 46                   |
| Burrton             | 369 | 195                        | 55%                | \$ 5,474                       | \$ -                            | 0%                    | \$ -                    |
| Caldwell            | 360 | 228                        | 60%                | \$ 9,207                       | \$ 9,207                        | 100%                  | \$ 40                   |
| Caney Valley        | 436 | 725                        | 43%                | \$ 13,504                      | \$ 13,504                       | 100%                  | \$ 19                   |
| Canton-Galva        | 419 | 295                        | 39%                | \$ 10,984                      | \$ -                            | 0%                    | \$ -                    |
| Cedar Vale          | 285 | 136                        | 56%                | \$ 3,695                       | \$ -                            | 0%                    | \$ -                    |

## ESSER II SPED

| DISTRICT NAME               | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-----------------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Central                     | 462 | 281                        | 62%                | \$ 8,734                       | \$ 8,734                        | 100%                  | \$ 31                   |
| Central Heights             | 288 | 482                        | 49%                | \$ 10,395                      | \$ -                            | 0%                    | \$ -                    |
| Central Plains              | 112 | 441                        | 31%                | \$ 10,974                      | \$ 10,974                       | 100%                  | \$ 25                   |
| Centre                      | 397 | 152                        | 13%                | \$ 11,439                      | \$ -                            | 0%                    | \$ -                    |
| Chanute                     | 413 | 1,685                      | 60%                | \$ 57,893                      | \$ 57,893                       | 100%                  | \$ 34                   |
| Chaparral                   | 361 | 736                        | 63%                | \$ 26,070                      | \$ 26,070                       | 100%                  | \$ 35                   |
| Chapman                     | 473 | 1,065                      | 42%                | \$ 26,410                      | \$ -                            | 0%                    | \$ -                    |
| Chase County                | 284 | 344                        | 38%                | \$ 9,950                       | \$ -                            | 0%                    | \$ -                    |
| Chase-Raymond               | 401 | 149                        | 78%                | \$ 4,639                       | \$ -                            | 0%                    | \$ -                    |
| Chautauqua County Community | 286 | 353                        | 64%                | \$ 14,961                      | \$ 11,400                       | 76%                   | \$ 32                   |
| Cheney                      | 268 | 765                        | 26%                | \$ 19,697                      | \$ -                            | 0%                    | \$ -                    |
| Cherokee                    | 247 | 448                        | 65%                | \$ 12,330                      | \$ 5,715                        | 46%                   | \$ 13                   |
| Cherryvale                  | 447 | 737                        | 67%                | \$ 15,947                      | \$ 15,947                       | 100%                  | \$ 22                   |
| Chetopa-St. Paul            | 505 | 362                        | 60%                | \$ 10,128                      | \$ 4,530                        | 45%                   | \$ 13                   |
| Cheylin                     | 103 | 144                        | 58%                | \$ 3,060                       | \$ -                            | 0%                    | \$ -                    |
| Cimmaron-Ensign             | 102 | 640                        | 47%                | \$ 15,472                      | \$ 15,472                       | 100%                  | \$ 24                   |
| Circle                      | 375 | 1,894                      | 28%                | \$ 40,412                      | \$ -                            | 0%                    | \$ -                    |
| Clay Center                 | 379 | 1,301                      | 41%                | \$ 30,323                      | \$ -                            | 0%                    | \$ -                    |
| Clearwater                  | 264 | 1,090                      | 29%                | \$ 29,580                      | \$ -                            | 0%                    | \$ -                    |
| Clifton-Clyde               | 224 | 292                        | 38%                | \$ 7,704                       | \$ -                            | 0%                    | \$ -                    |
| Coffeyville                 | 445 | 1,659                      | 77%                | \$ 33,462                      | \$ -                            | 0%                    | \$ -                    |
| Colby                       | 315 | 894                        | 38%                | \$ 18,303                      | \$ 18,638                       | 102%                  | \$ 21                   |
| Columbus                    | 493 | 874                        | 57%                | \$ 23,873                      | \$ 10,678                       | 45%                   | \$ 12                   |
| Comanche County             | 300 | 287                        | 48%                | \$ 10,684                      | \$ 2,487                        | 23%                   | \$ 9                    |
| Concordia                   | 333 | 1,070                      | 52%                | \$ 26,395                      | \$ -                            | 0%                    | \$ -                    |
| Conway Springs              | 356 | 398                        | 27%                | \$ 10,520                      | \$ -                            | 0%                    | \$ -                    |
| Copeland                    | 476 | 97                         | 60%                | \$ 1,994                       | \$ 1,994                        | 100%                  | \$ 21                   |
| Crest                       | 479 | 232                        | 51%                | \$ 7,353                       | \$ 7,353                        | 100%                  | \$ 32                   |
| Cunningham                  | 332 | 181                        | 37%                | \$ 5,868                       | \$ 5,868                        | 100%                  | \$ 33                   |
| De Soto                     | 232 | 7,016                      | 11%                | \$ 137,027                     | \$ 137,027                      | 100%                  | \$ 20                   |
| Deerfield                   | 216 | 185                        | 73%                | \$ 3,361                       | \$ -                            | 0%                    | \$ -                    |
| Derby                       | 260 | 6,931                      | 44%                | \$ 157,343                     | \$ 24,160                       | 15%                   | \$ 3                    |
| Dexter                      | 471 | 238                        | 51%                | \$ 5,534                       | \$ 785                          | 14%                   | \$ 3                    |
| Dighton                     | 482 | 224                        | 45%                | \$ 5,452                       | \$ 3,965                        | 73%                   | \$ 18                   |
| Dodge City                  | 443 | 6,772                      | 80%                | \$ 162,074                     | \$ -                            | 0%                    | \$ -                    |
| Doniphan West               | 111 | 293                        | 30%                | \$ 9,366                       | \$ 9,366                        | 100%                  | \$ 32                   |
| Douglass                    | 396 | 616                        | 36%                | \$ 17,872                      | \$ 17,736                       | 99%                   | \$ 29                   |
| Durham-Hillsboro-Lehigh     | 410 | 551                        | 39%                | \$ 22,603                      | \$ -                            | 0%                    | \$ -                    |
| Easton                      | 449 | 625                        | 26%                | \$ 20,626                      | \$ 9,095                        | 44%                   | \$ 15                   |
| El Dorado                   | 490 | 1,823                      | 58%                | \$ 38,811                      | \$ 6,008                        | 15%                   | \$ 3                    |
| Elk Valley                  | 283 | 112                        | 78%                | \$ 7,634                       | \$ 7,634                        | 100%                  | \$ 68                   |
| Elkhart                     | 218 | 398                        | 42%                | \$ 6,894                       | \$ 6,894                        | 100%                  | \$ 17                   |
| Ellinwood                   | 355 | 414                        | 46%                | \$ 13,935                      | \$ -                            | 0%                    | \$ -                    |
| Ellis                       | 388 | 376                        | 33%                | \$ 10,027                      | \$ 10,027                       | 100%                  | \$ 27                   |

## ESSER II SPED

| DISTRICT NAME    | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Ell-Saline       | 307 | 463                        | 30%                | \$ 11,852                      | \$ -                            | 0%                    | \$ -                    |
| Ellsworth        | 327 | 574                        | 30%                | \$ 15,729                      | \$ -                            | 0%                    | \$ -                    |
| Emporia          | 253 | 4,187                      | 58%                | \$ 111,532                     | \$ -                            | 0%                    | \$ -                    |
| Erie-Galesburg   | 101 | 427                        | 54%                | \$ 15,934                      | \$ 15,934                       | 100%                  | \$ 37                   |
| Eudora           | 491 | 1,642                      | 28%                | \$ 49,210                      | \$ 49,210                       | 100%                  | \$ 30                   |
| Eureka           | 389 | 587                        | 61%                | \$ 16,804                      | \$ 12,360                       | 74%                   | \$ 21                   |
| Fairfield        | 310 | 265                        | 58%                | \$ 7,955                       | \$ 876                          | 11%                   | \$ 3                    |
| Flinthills       | 492 | 269                        | 51%                | \$ 8,536                       | \$ 5,940                        | 70%                   | \$ 22                   |
| Fort Larned      | 495 | 820                        | 50%                | \$ 25,332                      | \$ -                            | 0%                    | \$ -                    |
| Fort Leavenworth | 207 | 1,424                      | 8%                 | \$ 29,754                      | \$ -                            | 0%                    | \$ -                    |
| Fort Scott       | 234 | 1,737                      | 58%                | \$ 46,767                      | \$ -                            | 0%                    | \$ -                    |
| Fowler           | 225 | 124                        | 42%                | \$ 2,953                       | \$ 2,953                        | 100%                  | \$ 24                   |
| Fredonia         | 484 | 618                        | 51%                | \$ 14,119                      | \$ 14,119                       | 100%                  | \$ 23                   |
| Frontenac        | 249 | 932                        | 38%                | \$ 24,911                      | \$ 11,142                       | 45%                   | \$ 12                   |
| Galena           | 499 | 769                        | 60%                | \$ 21,451                      | \$ 10,839                       | 51%                   | \$ 14                   |
| Garden City      | 457 | 6,921                      | 67%                | \$ 149,042                     | \$ -                            | 0%                    | \$ -                    |
| Gardner Edgerton | 231 | 5,687                      | 31%                | \$ 149,881                     | \$ -                            | 0%                    | \$ -                    |
| Garnett          | 365 | 923                        | 50%                | \$ 22,320                      | \$ 17,000                       | 76%                   | \$ 18                   |
| Geary County     | 475 | 7,206                      | 50%                | \$ 211,390                     | \$ 6,315                        | 3%                    | \$ 1                    |
| Girard           | 248 | 976                        | 42%                | \$ 26,169                      | \$ 11,705                       | 45%                   | \$ 12                   |
| Goddard          | 265 | 5,856                      | 22%                | \$ 147,059                     | \$ -                            | 0%                    | \$ -                    |
| Goessel          | 411 | 284                        | 27%                | \$ 11,283                      | \$ -                            | 0%                    | \$ -                    |
| Golden Plains    | 316 | 168                        | 76%                | \$ 7,172                       | \$ 2,065                        | 29%                   | \$ 12                   |
| Goodland         | 352 | 882                        | 46%                | \$ 25,914                      | \$ -                            | 0%                    | \$ -                    |
| Graham County    | 281 | 388                        | 57%                | \$ 7,630                       | \$ -                            | 0%                    | \$ -                    |
| Great Bend       | 428 | 2,827                      | 65%                | \$ 64,081                      | \$ -                            | 0%                    | \$ -                    |
| Greeley County   | 200 | 239                        | 53%                | \$ 4,401                       | \$ 423                          | 10%                   | \$ 2                    |
| Grinnell         | 291 | 69                         | 48%                | \$ 2,905                       | \$ -                            | 0%                    | \$ -                    |
| Halstead         | 440 | 778                        | 41%                | \$ 15,885                      | \$ -                            | 0%                    | \$ -                    |
| Hamilton         | 390 | 56                         | 77%                | \$ 2,892                       | \$ -                            | 0%                    | \$ -                    |
| Haven            | 312 | 690                        | 40%                | \$ 21,452                      | \$ -                            | 0%                    | \$ -                    |
| Haviland         | 474 | 100                        | 43%                | \$ 3,842                       | \$ -                            | 0%                    | \$ -                    |
| Hays             | 489 | 3,081                      | 38%                | \$ 82,228                      | \$ 82,228                       | 100%                  | \$ 27                   |
| Haysville        | 261 | 5,573                      | 53%                | \$ 144,690                     | \$ 736                          | 1%                    | \$ -                    |
| Healy            | 468 | 42                         | 74%                | \$ 2,329                       | \$ -                            | 0%                    | \$ -                    |
| Herington        | 487 | 419                        | 62%                | \$ 9,803                       | \$ 9,803                        | 100%                  | \$ 23                   |
| Hesston          | 460 | 814                        | 26%                | \$ 16,549                      | \$ 16,549                       | 100%                  | \$ 20                   |
| Hiawatha         | 415 | 938                        | 48%                | \$ 27,903                      | \$ 27,903                       | 100%                  | \$ 30                   |
| Hodgeman County  | 227 | 295                        | 38%                | \$ 6,815                       | \$ -                            | 0%                    | \$ -                    |
| Hoisington       | 431 | 723                        | 58%                | \$ 20,891                      | \$ -                            | 0%                    | \$ -                    |
| Holcomb          | 363 | 910                        | 53%                | \$ 15,098                      | \$ 1,562                        | 10%                   | \$ 2                    |
| Holton           | 336 | 985                        | 37%                | \$ 21,345                      | \$ -                            | 0%                    | \$ -                    |
| Hoxie            | 412 | 427                        | 37%                | \$ 8,917                       | \$ -                            | 0%                    | \$ -                    |
| Hugoton          | 210 | 997                        | 62%                | \$ 16,323                      | \$ 1,693                        | 10%                   | \$ 2                    |

## ESSER II SPED

| DISTRICT NAME            | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Humboldt                 | 258 | 550                        | 36%                | \$ 18,706                      | \$ 18,706                       | 100%                  | \$ 34                   |
| Hutchinson               | 308 | 4,071                      | 67%                | \$ 123,124                     | \$ 9,500                        | 8%                    | \$ 2                    |
| Independence             | 446 | 1,898                      | 65%                | \$ 40,222                      | \$ 40,222                       | 100%                  | \$ 21                   |
| Ingalls                  | 477 | 233                        | 36%                | \$ 5,149                       | \$ 3,454                        | 67%                   | \$ 15                   |
| Inman                    | 448 | 392                        | 24%                | \$ 13,686                      | \$ -                            | 0%                    | \$ -                    |
| Iola                     | 257 | 1,104                      | 56%                | \$ 38,142                      | \$ 38,142                       | 100%                  | \$ 35                   |
| Jayhawk                  | 346 | 555                        | 55%                | \$ 20,559                      | \$ -                            | 0%                    | \$ -                    |
| Jefferson County North   | 339 | 433                        | 32%                | \$ 16,944                      | \$ 7,670                        | 45%                   | \$ 18                   |
| Jefferson West           | 340 | 827                        | 31%                | \$ 31,928                      | \$ 13,582                       | 43%                   | \$ 16                   |
| Kansas City              | 500 | 21,058                     | 88%                | \$ 320,335                     | \$ 93,736                       | 29%                   | \$ 4                    |
| Kaw Valley               | 321 | 1,039                      | 35%                | \$ 47,388                      | \$ 11,917                       | 25%                   | \$ 11                   |
| Kingman-Norwich          | 331 | 782                        | 46%                | \$ 27,407                      | \$ -                            | 0%                    | \$ -                    |
| Kinsley-Offerle          | 347 | 276                        | 50%                | \$ 8,509                       | \$ -                            | 0%                    | \$ -                    |
| Kiowa County             | 422 | 248                        | 30%                | \$ 7,626                       | \$ -                            | 0%                    | \$ -                    |
| Kismet-Plains            | 483 | 592                        | 75%                | \$ 15,466                      | \$ 9,780                        | 63%                   | \$ 17                   |
| Labette County           | 506 | 1,440                      | 59%                | \$ 39,379                      | \$ 11,142                       | 28%                   | \$ 8                    |
| LaCrosse                 | 395 | 272                        | 46%                | \$ 6,801                       | \$ 6,801                        | 100%                  | \$ 25                   |
| Lakin                    | 215 | 621                        | 52%                | \$ 10,611                      | \$ 1,084                        | 10%                   | \$ 2                    |
| Lansing                  | 469 | 2,549                      | 29%                | \$ 85,374                      | \$ 70,038                       | 82%                   | \$ 27                   |
| Lawrence                 | 497 | 9,992                      | 31%                | \$ 302,942                     | \$ 6,373                        | 2%                    | \$ 1                    |
| Leavenworth              | 453 | 3,307                      | 51%                | \$ 79,851                      | \$ 60,461                       | 76%                   | \$ 18                   |
| Lebo-Waverly             | 243 | 454                        | 37%                | \$ 17,111                      | \$ -                            | 0%                    | \$ -                    |
| Leoti                    | 467 | 395                        | 49%                | \$ 6,581                       | \$ 655                          | 10%                   | \$ 2                    |
| LeRoy-Gridley            | 245 | 170                        | 63%                | \$ 6,333                       | \$ -                            | 0%                    | \$ -                    |
| Lewis                    | 502 | 106                        | 62%                | \$ 3,765                       | \$ 3,765                        | 100%                  | \$ 36                   |
| Liberal                  | 480 | 4,550                      | 82%                | \$ 69,435                      | \$ -                            | 0%                    | \$ -                    |
| Lincoln                  | 298 | 318                        | 58%                | \$ 10,457                      | \$ -                            | 0%                    | \$ -                    |
| Little River             | 444 | 271                        | 28%                | \$ 8,730                       | \$ -                            | 0%                    | \$ -                    |
| Logan                    | 326 | 134                        | 45%                | \$ 4,354                       | \$ 4,354                        | 100%                  | \$ 32                   |
| Louisburg                | 416 | 1,529                      | 19%                | \$ 33,951                      | \$ -                            | 0%                    | \$ -                    |
| Lyndon                   | 421 | 389                        | 36%                | \$ 14,618                      | \$ -                            | 0%                    | \$ -                    |
| Lyons                    | 405 | 738                        | 71%                | \$ 22,808                      | \$ 12,738                       | 56%                   | \$ 17                   |
| Macksville               | 351 | 186                        | 62%                | \$ 6,403                       | \$ 6,403                        | 100%                  | \$ 34                   |
| Madison-Virgil           | 386 | 220                        | 46%                | \$ 8,657                       | \$ -                            | 0%                    | \$ -                    |
| Maize                    | 266 | 7,114                      | 22%                | \$ 192,485                     | \$ 94,757                       | 49%                   | \$ 13                   |
| Manhattan-Ogden          | 383 | 6,310                      | 38%                | \$ 215,567                     | \$ 34,606                       | 16%                   | \$ 5                    |
| Marais Des Cygnes Valley | 456 | 209                        | 57%                | \$ 7,091                       | \$ -                            | 0%                    | \$ -                    |
| Marion-Florence          | 408 | 463                        | 44%                | \$ 19,355                      | \$ -                            | 0%                    | \$ -                    |
| Marmaton Valley          | 256 | 236                        | 45%                | \$ 8,564                       | \$ 8,564                        | 100%                  | \$ 36                   |
| Marysville               | 364 | 747                        | 48%                | \$ 19,771                      | \$ -                            | 0%                    | \$ -                    |
| McLouth                  | 342 | 450                        | 43%                | \$ 18,630                      | \$ 8,360                        | 45%                   | \$ 19                   |
| McPherson                | 418 | 2,304                      | 40%                | \$ 80,870                      | \$ -                            | 0%                    | \$ -                    |
| Meade                    | 226 | 336                        | 46%                | \$ 8,935                       | \$ 4,000                        | 45%                   | \$ 12                   |
| Mill Creek Valley        | 329 | 415                        | 30%                | \$ 11,822                      | \$ -                            | 0%                    | \$ -                    |

## ESSER II SPED

| DISTRICT NAME             | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|---------------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Minneola                  | 219 | 247                        | 57%                | \$ 6,108                       | \$ -                            | 0%                    | \$ -                    |
| Mission Valley            | 330 | 430                        | 29%                | \$ 18,569                      | \$ -                            | 0%                    | \$ -                    |
| Montezuma                 | 371 | 186                        | 39%                | \$ 3,361                       | \$ 765                          | 23%                   | \$ 4                    |
| Morris County             | 417 | 757                        | 51%                | \$ 21,444                      | \$ -                            | 0%                    | \$ -                    |
| Moscow                    | 209 | 131                        | 62%                | \$ 2,991                       | \$ 272                          | 9%                    | \$ 2                    |
| Moundridge                | 423 | 408                        | 35%                | \$ 13,114                      | \$ -                            | 0%                    | \$ -                    |
| Mulvane                   | 263 | 1,735                      | 40%                | \$ 47,476                      | \$ 10,189                       | 21%                   | \$ 6                    |
| Nemaha Central            | 115 | 609                        | 27%                | \$ 15,049                      | \$ -                            | 0%                    | \$ -                    |
| Neodesha                  | 461 | 690                        | 60%                | \$ 14,329                      | \$ 28,658                       | 200%                  | \$ 42                   |
| Ness City                 | 303 | 280                        | 46%                | \$ 6,588                       | \$ 560                          | 9%                    | \$ 2                    |
| Newton                    | 373 | 3,115                      | 52%                | \$ 86,198                      | \$ -                            | 0%                    | \$ -                    |
| Nickerson                 | 309 | 1,031                      | 51%                | \$ 31,278                      | \$ 2,258                        | 7%                    | \$ 2                    |
| North Jackson             | 335 | 305                        | 41%                | \$ 6,865                       | \$ -                            | 0%                    | \$ -                    |
| North Lyon County         | 251 | 345                        | 43%                | \$ 11,800                      | \$ -                            | 0%                    | \$ -                    |
| North Ottawa County       | 239 | 597                        | 43%                | \$ 16,077                      | \$ 16,077                       | 100%                  | \$ 27                   |
| Northeast                 | 246 | 433                        | 71%                | \$ 11,858                      | \$ 5,304                        | 45%                   | \$ 12                   |
| Northern Valley           | 212 | 122                        | 47%                | \$ 4,778                       | \$ -                            | 0%                    | \$ -                    |
| Norton                    | 211 | 620                        | 42%                | \$ 23,080                      | \$ -                            | 0%                    | \$ -                    |
| Oakley                    | 274 | 418                        | 42%                | \$ 10,731                      | \$ -                            | 0%                    | \$ -                    |
| Oberlin                   | 294 | 355                        | 50%                | \$ 8,941                       | \$ -                            | 0%                    | \$ -                    |
| Olathe                    | 233 | 28,448                     | 25%                | \$ 713,716                     | \$ 95,790                       | 13%                   | \$ 3                    |
| Onaga-Havensville-Wheaton | 322 | 294                        | 51%                | \$ 5,736                       | \$ 7,504                        | 131%                  | \$ 26                   |
| Osage City                | 420 | 674                        | 46%                | \$ 23,018                      | \$ 46,036                       | 200%                  | \$ 68                   |
| Osawatomie                | 367 | 1,027                      | 61%                | \$ 40,070                      | \$ -                            | 0%                    | \$ -                    |
| Osborne County            | 392 | 289                        | 52%                | \$ 10,224                      | \$ -                            | 0%                    | \$ -                    |
| Oskaloosa                 | 341 | 568                        | 51%                | \$ 25,184                      | \$ 25,184                       | 100%                  | \$ 44                   |
| Oswego                    | 504 | 433                        | 63%                | \$ 11,763                      | \$ 5,262                        | 45%                   | \$ 12                   |
| Otis-Bison                | 403 | 214                        | 37%                | \$ 6,819                       | \$ -                            | 0%                    | \$ -                    |
| Ottawa                    | 290 | 2,184                      | 52%                | \$ 70,195                      | \$ 72,671                       | 104%                  | \$ 33                   |
| Oxford                    | 358 | 324                        | 40%                | \$ 12,549                      | \$ 12,549                       | 100%                  | \$ 39                   |
| Palco                     | 269 | 88                         | 48%                | \$ 2,983                       | \$ -                            | 0%                    | \$ -                    |
| Paola                     | 368 | 1,682                      | 33%                | \$ 57,317                      | \$ -                            | 0%                    | \$ -                    |
| Paradise                  | 399 | 100                        | 64%                | \$ 3,638                       | \$ 7,276                        | 200%                  | \$ 73                   |
| Parsons                   | 503 | 1,243                      | 73%                | \$ 30,146                      | \$ 30,146                       | 100%                  | \$ 24                   |
| Pawnee Heights            | 496 | 134                        | 59%                | \$ 3,743                       | \$ 3,032                        | 81%                   | \$ 23                   |
| Peabody-Burns             | 398 | 202                        | 56%                | \$ 9,648                       | \$ -                            | 0%                    | \$ -                    |
| Perry                     | 343 | 728                        | 35%                | \$ 26,836                      | \$ -                            | 0%                    | \$ -                    |
| Phillipsburg              | 325 | 580                        | 38%                | \$ 20,848                      | \$ -                            | 0%                    | \$ -                    |
| Pike Valley               | 426 | 202                        | 49%                | \$ 4,909                       | \$ -                            | 0%                    | \$ -                    |
| Piper-Kansas City         | 203 | 2,467                      | 17%                | \$ 61,775                      | \$ 35,846                       | 58%                   | \$ 15                   |
| Pittsburg                 | 250 | 3,138                      | 61%                | \$ 80,331                      | \$ 35,930                       | 45%                   | \$ 11                   |
| Plainville                | 270 | 339                        | 41%                | \$ 12,455                      | \$ -                            | 0%                    | \$ -                    |
| Pleasanton                | 344 | 337                        | 54%                | \$ 7,125                       | \$ -                            | 0%                    | \$ -                    |
| Prairie Hills             | 113 | 1,056                      | 34%                | \$ 19,814                      | \$ 25,922                       | 131%                  | \$ 25                   |

## ESSER II SPED

| DISTRICT NAME        | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|----------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Prairie View         | 362 | 810                        | 45%                | \$ 28,250                      | \$ -                            | 0%                    | \$ -                    |
| Pratt                | 382 | 1,103                      | 47%                | \$ 38,680                      | \$ 10,000                       | 26%                   | \$ 9                    |
| Pretty Prairie       | 311 | 291                        | 40%                | \$ 8,564                       | \$ 876                          | 10%                   | \$ 3                    |
| Quinter              | 293 | 305                        | 29%                | \$ 9,655                       | \$ -                            | 0%                    | \$ -                    |
| Rawlins County       | 105 | 341                        | 51%                | \$ 8,413                       | \$ 4,149                        | 49%                   | \$ 12                   |
| Remington-Whitewater | 206 | 456                        | 39%                | \$ 14,171                      | \$ 12,904                       | 91%                   | \$ 28                   |
| Renwick              | 267 | 1,776                      | 16%                | \$ 45,245                      | \$ -                            | 0%                    | \$ -                    |
| Republic County      | 109 | 481                        | 50%                | \$ 12,625                      | \$ -                            | 0%                    | \$ -                    |
| Riley County         | 378 | 646                        | 28%                | \$ 16,743                      | \$ -                            | 0%                    | \$ -                    |
| Riverside            | 114 | 581                        | 50%                | \$ 17,100                      | \$ 17,100                       | 100%                  | \$ 29                   |
| Riverton             | 404 | 659                        | 51%                | \$ 18,463                      | \$ 8,258                        | 45%                   | \$ 13                   |
| Rock Creek           | 323 | 1,161                      | 23%                | \$ 29,952                      | \$ -                            | 0%                    | \$ -                    |
| Rock Hills           | 107 | 333                        | 51%                | \$ 8,713                       | \$ 8,713                        | 100%                  | \$ 26                   |
| Rolla                | 217 | 110                        | 55%                | \$ 2,194                       | \$ 189                          | 9%                    | \$ 2                    |
| Rose Hill            | 394 | 1,493                      | 28%                | \$ 33,598                      | \$ 37,741                       | 112%                  | \$ 25                   |
| Royal Valley         | 337 | 812                        | 46%                | \$ 18,839                      | \$ 3,321                        | 18%                   | \$ 4                    |
| Rural Vista          | 481 | 259                        | 51%                | \$ 6,401                       | \$ 6,401                        | 100%                  | \$ 25                   |
| Russell County       | 407 | 807                        | 55%                | \$ 22,711                      | \$ -                            | 0%                    | \$ -                    |
| Salina               | 305 | 6,740                      | 58%                | \$ 196,356                     | \$ -                            | 0%                    | \$ -                    |
| Santa Fe Trail       | 434 | 968                        | 45%                | \$ 33,709                      | \$ 33,709                       | 100%                  | \$ 35                   |
| Satanta              | 507 | 247                        | 68%                | \$ 4,843                       | \$ 4,004                        | 83%                   | \$ 16                   |
| Scott County         | 466 | 945                        | 47%                | \$ 15,825                      | \$ 1,640                        | 10%                   | \$ 2                    |
| Seaman               | 345 | 3,736                      | 35%                | \$ 108,418                     | \$ 56,839                       | 52%                   | \$ 15                   |
| Sedgwick             | 439 | 464                        | 38%                | \$ 11,271                      | \$ -                            | 0%                    | \$ -                    |
| Shawnee Heights      | 450 | 3,512                      | 36%                | \$ 91,424                      | \$ 26,891                       | 29%                   | \$ 8                    |
| Shawnee Mission      | 512 | 25,701                     | 33%                | \$ 440,231                     | \$ 141,781                      | 32%                   | \$ 6                    |
| Silver Lake          | 372 | 675                        | 16%                | \$ 17,246                      | \$ -                            | 0%                    | \$ -                    |
| Skyline              | 438 | 338                        | 31%                | \$ 11,978                      | \$ 2,585                        | 22%                   | \$ 8                    |
| Smith Center         | 237 | 398                        | 45%                | \$ 14,081                      | \$ -                            | 0%                    | \$ -                    |
| Smoky Valley         | 400 | 715                        | 19%                | \$ 28,195                      | \$ -                            | 0%                    | \$ -                    |
| Solomon              | 393 | 358                        | 55%                | \$ 9,149                       | \$ 9,149                        | 100%                  | \$ 26                   |
| South Barber         | 255 | 205                        | 49%                | \$ 7,205                       | \$ 7,205                        | 100%                  | \$ 35                   |
| South Brown County   | 430 | 465                        | 59%                | \$ 17,030                      | \$ 17,030                       | 100%                  | \$ 37                   |
| South Haven          | 509 | 198                        | 40%                | \$ 7,352                       | \$ 7,352                        | 100%                  | \$ 37                   |
| Southeast of Saline  | 306 | 646                        | 21%                | \$ 16,936                      | \$ -                            | 0%                    | \$ -                    |
| Southern Cloud       | 334 | 156                        | 68%                | \$ 5,931                       | \$ -                            | 0%                    | \$ -                    |
| Southern Lyon County | 252 | 475                        | 43%                | \$ 13,763                      | \$ -                            | 0%                    | \$ -                    |
| Spearville           | 381 | 315                        | 24%                | \$ 7,749                       | \$ 3,454                        | 45%                   | \$ 11                   |
| Spring Hill          | 230 | 3,316                      | 30%                | \$ 97,066                      | \$ 30,569                       | 31%                   | \$ 9                    |
| St. Francis          | 297 | 269                        | 51%                | \$ 6,349                       | \$ 6,349                        | 100%                  | \$ 24                   |
| St. John-Hudson      | 350 | 310                        | 52%                | \$ 10,435                      | \$ -                            | 0%                    | \$ -                    |

## ESSER II SPED

| DISTRICT NAME      | USD | # OF STUDENTS IN 2020-2021 | % OF POVERTY LEVEL | TOTAL ESSER II SPED ALLOCATION | TOTAL ESSER II SPED EXPENDITURE | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|--------------------|-----|----------------------------|--------------------|--------------------------------|---------------------------------|-----------------------|-------------------------|
| Stafford           | 349 | 261                        | 50%                | \$ 7,391                       | \$ 1,625                        | 22%                   | \$ 6                    |
| Stanton County     | 452 | 429                        | 60%                | \$ 7,236                       | \$ 726                          | 10%                   | \$ 2                    |
| Sterling           | 376 | 482                        | 40%                | \$ 14,139                      | \$ -                            | 0%                    | \$ -                    |
| Stockton           | 271 | 332                        | 49%                | \$ 11,946                      | \$ 9,250                        | 77%                   | \$ 28                   |
| Sublette           | 374 | 377                        | 70%                | \$ 6,723                       | \$ 671                          | 10%                   | \$ 2                    |
| Sylvan Grove       | 299 | 232                        | 48%                | \$ 6,976                       | \$ -                            | 0%                    | \$ -                    |
| Syracuse           | 494 | 534                        | 68%                | \$ 9,073                       | \$ 922                          | 10%                   | \$ 2                    |
| Thunder Ridge      | 110 | 179                        | 57%                | \$ 6,707                       | \$ -                            | 0%                    | \$ -                    |
| Tonganoxie         | 464 | 1,848                      | 25%                | \$ 38,418                      | \$ 38,418                       | 100%                  | \$ 21                   |
| Topeka             | 501 | 12,039                     | 77%                | \$ 416,751                     | \$ 18,960                       | 5%                    | \$ 2                    |
| Triplains          | 275 | 66                         | 40%                | \$ 3,253                       | \$ -                            | 0%                    | \$ -                    |
| Troy               | 429 | 310                        | 26%                | \$ 9,894                       | \$ 9,894                        | 100%                  | \$ 32                   |
| Turner-Kansas City | 202 | 3,767                      | 71%                | \$ 74,591                      | \$ -                            | 0%                    | \$ -                    |
| Twin Valley        | 240 | 549                        | 52%                | \$ 13,095                      | \$ -                            | 0%                    | \$ -                    |
| Udall              | 463 | 334                        | 46%                | \$ 9,582                       | \$ 9,582                        | 100%                  | \$ 29                   |
| Ulysses            | 214 | 1,522                      | 64%                | \$ 24,926                      | \$ 2,612                        | 10%                   | \$ 2                    |
| Uniontown          | 235 | 450                        | 61%                | \$ 11,354                      | \$ 5,078                        | 45%                   | \$ 11                   |
| Valley Center      | 262 | 2,955                      | 38%                | \$ 79,260                      | \$ -                            | 0%                    | \$ -                    |
| Valley Falls       | 338 | 380                        | 36%                | \$ 13,057                      | \$ -                            | 0%                    | \$ -                    |
| Valley Heights     | 498 | 389                        | 52%                | \$ 9,826                       | \$ -                            | 0%                    | \$ -                    |
| Vermillion         | 380 | 554                        | 28%                | \$ 10,467                      | \$ -                            | 0%                    | \$ -                    |
| Victoria           | 432 | 273                        | 30%                | \$ 7,045                       | \$ 7,045                        | 100%                  | \$ 26                   |
| Waconda            | 272 | 293                        | 42%                | \$ 8,713                       | \$ -                            | 0%                    | \$ -                    |
| Wakeeney           | 208 | 357                        | 37%                | \$ 12,767                      | \$ -                            | 0%                    | \$ -                    |
| Wallace County     | 241 | 209                        | 37%                | \$ 3,651                       | \$ -                            | 0%                    | \$ -                    |
| Wamego             | 320 | 1,526                      | 26%                | \$ 43,705                      | \$ -                            | 0%                    | \$ -                    |
| Washington County  | 108 | 365                        | 53%                | \$ 8,601                       | \$ -                            | 0%                    | \$ -                    |
| Wellington         | 353 | 1,435                      | 53%                | \$ 55,008                      | \$ 1,412                        | 3%                    | \$ 1                    |
| Wellsville         | 289 | 724                        | 29%                | \$ 21,660                      | \$ 21,660                       | 100%                  | \$ 30                   |
| Weskan             | 242 | 100                        | 32%                | \$ 2,747                       | \$ -                            | 0%                    | \$ -                    |
| West Elk           | 282 | 366                        | 58%                | \$ 18,825                      | \$ -                            | 0%                    | \$ -                    |
| West Franklin      | 287 | 591                        | 48%                | \$ 20,727                      | \$ 20,727                       | 100%                  | \$ 35                   |
| Western Plains     | 106 | 106                        | 63%                | \$ 2,499                       | \$ -                            | 0%                    | \$ -                    |
| Wheatland          | 292 | 103                        | 57%                | \$ 3,154                       | \$ 3,154                        | 100%                  | \$ 31                   |
| Wichita            | 259 | 45,158                     | 77%                | \$ 1,152,567                   | \$ -                            | 0%                    | \$ -                    |
| Winfield           | 465 | 2,091                      | 51%                | \$ 69,215                      | \$ 19,633                       | 28%                   | \$ 9                    |
| Woodson            | 366 | 401                        | 59%                | \$ 13,942                      | \$ 13,942                       | 100%                  | \$ 35                   |
| STATE TOTAL        |     | 451,579                    | 46%                | \$11,755,570                   | \$ 3,080,118                    | 37%                   | \$ 7                    |

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# Total District Allocations

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

| KANSAS      | CRF           | ESSER I       | ESSER II       | ESSER II TRUE UP | ESSER III      | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL          | TOTAL ESSER II | TOTAL ESSER III |
|-------------|---------------|---------------|----------------|------------------|----------------|-------------------|--------------|---------------|----------------|----------------|-----------------|
| STATE TOTAL | \$ 77,227,643 | \$ 76,076,155 | \$ 332,846,815 | \$ 10,661,690    | \$ 748,053,499 | \$ 20,039,341     | \$ 7,829,953 | \$ 11,755,570 | \$ 812,486,933 | \$ 343,508,505 | \$ 768,092,840  |

## District Total

| DISTRICT NAME              | USD | CRF          | ESSER I    | ESSER II     | ESSER II TRUE UP | ESSER III    | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II | TOTAL ESSER III |
|----------------------------|-----|--------------|------------|--------------|------------------|--------------|-------------------|--------------|---------------|--------------|----------------|-----------------|
| Abilene                    | 435 | \$ 110,178   | \$ 195,257 | \$ 845,913   | \$ -             | \$ 1,901,139 |                   | \$ 24,266    | \$ 37,063     | \$ 1,212,677 | \$ 845,913     | \$ 1,901,139    |
| Altoona-Midway             | 387 | \$ 84,388    | \$ 46,522  | \$ 172,964   | \$ -             | \$ 388,726   |                   | \$ 3,595     | \$ 5,444      | \$ 692,600   | \$ 172,964     | \$ 388,726      |
| Andover                    | 385 | \$ 1,967,572 | \$ 266,044 | \$ 1,111,066 | \$ 363,777       | \$ 2,497,055 | \$ 575,160        | \$ 83,371    | \$ 126,695    | \$ 6,780,674 | \$ 1,474,843   | \$ 3,072,215    |
| Argonia                    | 359 | \$ 77,599    | \$ 21,772  | \$ 87,101    | \$ -             | \$ 195,754   | \$ -              | \$ 4,966     | \$ 6,884      | \$ 198,322   | \$ 87,101      | \$ 195,754      |
| Arkansas City              | 470 | \$ 658,086   | \$ 603,371 | \$ 2,531,321 | \$ -             | \$ 5,688,994 | \$ -              | \$ 54,972    | \$ 80,035     | \$ 9,481,772 | \$ 2,531,321   | \$ 5,688,994    |
| Ashland                    | 220 | \$ 100,000   | \$ 31,966  | \$ 142,682   | \$ -             | \$ 320,669   | \$ -              | \$ 2,893     | \$ 4,897      | \$ 282,438   | \$ 142,682     | \$ 320,669      |
| Atchison                   | 409 | \$ 519,457   | \$ 395,779 | \$ 1,612,474 | \$ -             | \$ 3,623,940 | \$ -              | \$ 37,168    | \$ 53,121     | \$ 6,151,650 | \$ 1,612,474   | \$ 3,623,940    |
| Atchison County            | 377 | \$ 492,204   | \$ 71,542  | \$ 278,199   | \$ -             | \$ 625,236   | \$ -              | \$ 13,842    | \$ 18,819     | \$ 1,467,181 | \$ 278,199     | \$ 625,236      |
| Attica                     | 511 | \$ 153,883   | \$ 20,641  | \$ 109,475   | \$ -             | \$ 246,039   | \$ -              | \$ 3,411     | \$ 5,122      | \$ 292,532   | \$ 109,475     | \$ 246,039      |
| Auburn-Washburn            | 437 | \$ 1,391,604 | \$ 406,461 | \$ 1,946,086 | \$ -             | \$ 4,373,713 | \$ -              | \$ 114,063   | \$ 170,999    | \$ 4,029,213 | \$ 1,946,086   | \$ 4,373,713    |
| Augusta                    | 402 | \$ 255,857   | \$ 232,225 | \$ 975,501   | \$ -             | \$ 2,192,381 | \$ -              | \$ 30,393    | \$ 45,213     | \$ 3,655,964 | \$ 975,501     | \$ 2,192,381    |
| Baldwin City               | 348 | \$ 142,649   | \$ 94,324  | \$ 438,341   | \$ -             | \$ 985,145   | \$ -              | \$ 27,044    | \$ 36,875     | \$ 739,233   | \$ 438,341     | \$ 985,145      |
| Barber County North        | 254 | \$ 150,073   | \$ 75,056  | \$ 346,676   | \$ -             | \$ 779,134   | \$ -              | \$ 10,107    | \$ 15,749     | \$ 1,350,939 | \$ 346,676     | \$ 779,134      |
| Barnes                     | 223 | \$ 145,575   | \$ 40,769  | \$ 249,932   | \$ -             | \$ 561,707   | \$ -              | \$ 6,867     | \$ 10,493     | \$ 997,983   | \$ 249,932     | \$ 561,707      |
| Basehor-Linwood            | 458 | \$ 373,444   | \$ 83,574  | \$ 374,020   | \$ 355,130       | \$ 840,588   | \$ 681,072        | \$ 41,833    | \$ 66,521     | \$ 2,707,828 | \$ 729,150     | \$ 1,521,660    |
| Baxter Springs             | 508 | \$ 300,465   | \$ 217,110 | \$ 868,582   | \$ -             | \$ 1,952,087 | \$ -              | \$ 16,143    | \$ 22,520     | \$ 1,424,820 | \$ 868,582     | \$ 1,952,087    |
| Belle Plaine               | 357 | \$ 248,239   | \$ 65,246  | \$ 264,146   | \$ -             | \$ 593,652   | \$ -              | \$ 13,709    | \$ 19,942     | \$ 611,282   | \$ 264,146     | \$ 593,652      |
| Beloit                     | 273 | \$ 579,551   | \$ 101,463 | \$ 540,943   | \$ -             | \$ 1,215,737 | \$ -              | \$ 19,095    | \$ 27,201     | \$ 1,268,253 | \$ 540,943     | \$ 1,215,737    |
| Blue Valley                | 229 |              | \$ 327,324 | \$ 1,308,745 | \$ 5,227,056     | \$ 2,941,327 | \$ 10,671,906     | \$ 365,304   | \$ 537,000    | \$ 7,765,429 | \$ 6,535,801   | \$ 13,613,233   |
| Blue Valley (Riley County) | 384 | \$ 54,902    | \$ 16,836  | \$ 73,367    | \$ -             | \$ 164,888   | \$ -              | \$ 4,738     | \$ 7,457      | \$ 157,300   | \$ 73,367      | \$ 164,888      |
| Bluestem                   | 205 | \$ 69,650    | \$ 62,339  | \$ 265,659   | \$ -             | \$ 597,053   | \$ -              | \$ 9,162     | \$ 13,959     | \$ 420,769   | \$ 265,659     | \$ 597,053      |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME     | USD | CRF          | ESSER I    | ESSER II     | ESSER II TRUE UP | ESSER III    | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II | TOTAL ESSER III |
|-------------------|-----|--------------|------------|--------------|------------------|--------------|-------------------|--------------|---------------|--------------|----------------|-----------------|
| Bonner Springs    | 204 | \$ 56,000    | \$ 338,522 | \$ 1,727,348 | \$ -             | \$ 3,882,112 | \$ -              | \$ 59,995    | \$ 89,832     | \$ 6,003,982 | \$ 1,727,348   | \$ 3,882,112    |
| Brewster          | 314 | \$ 3,500     | \$ 16,107  | \$ 58,546    | \$ -             | \$ 131,579   | \$ -              | \$ 3,184     | \$ 5,503      | \$ 209,732   | \$ 58,546      | \$ 131,579      |
| Bucklin           | 459 | \$ 100,808   | \$ 35,167  | \$ 163,882   | \$ -             | \$ 368,315   | \$ -              | \$ 3,247     | \$ 5,477      | \$ 308,581   | \$ 163,882     | \$ 368,315      |
| Buhler            | 313 | \$ 1,300,254 | \$ 214,328 | \$ 891,835   | \$ -             | \$ 2,004,346 | \$ -              | \$ 41,486    | \$ 61,212     | \$ 2,509,115 | \$ 891,835     | \$ 2,004,346    |
| Burlingame        | 454 | \$ 120,000   | \$ 38,696  | \$ 218,946   | \$ -             | \$ 492,068   | \$ -              | \$ 6,929     | \$ 9,927      | \$ 394,498   | \$ 218,946     | \$ 492,068      |
| Burlington        | 244 | \$ 176,028   | \$ 73,848  | \$ 372,430   | \$ -             | \$ 837,014   | \$ -              | \$ 25,174    | \$ 36,300     | \$ 1,459,320 | \$ 372,430     | \$ 837,014      |
| Burrton           | 369 | \$ 251,835   | \$ 34,253  | \$ 165,045   | \$ -             | \$ 370,929   | \$ -              | \$ 3,719     | \$ 5,474      | \$ 460,326   | \$ 165,045     | \$ 370,929      |
| Caldwell          | 360 | \$ 135,901   | \$ 43,028  | \$ 202,116   | \$ -             | \$ 454,244   | \$ -              | \$ 6,197     | \$ 9,207      | \$ 835,289   | \$ 202,116     | \$ 454,244      |
| Caney Valley      | 436 | \$ 96,038    | \$ 105,259 | \$ 557,599   | \$ -             | \$ 1,253,171 | \$ -              | \$ 8,784     | \$ 13,504     | \$ 2,012,067 | \$ 557,599     | \$ 1,253,171    |
| Canton-Galva      | 419 | \$ 132,400   | \$ 33,066  | \$ 142,792   | \$ -             | \$ 320,917   | \$ -              | \$ 7,074     | \$ 10,984     | \$ 326,316   | \$ 142,792     | \$ 320,917      |
| Cedar Vale        | 285 | \$ 79,532    | \$ 45,336  | \$ 167,826   | \$ -             | \$ 377,179   | \$ -              | \$ 2,761     | \$ 3,695      | \$ 669,873   | \$ 167,826     | \$ 377,179      |
| Central           | 462 | \$ 174,507   | \$ 58,591  | \$ 292,862   | \$ -             | \$ 658,190   | \$ -              | \$ 5,874     | \$ 8,734      | \$ 1,184,150 | \$ 292,862     | \$ 658,190      |
| Central Heights   | 288 | \$ 118,014   | \$ 93,205  | \$ 343,315   | \$ -             | \$ 771,580   | \$ -              | \$ 8,205     | \$ 10,395     | \$ 573,134   | \$ 343,315     | \$ 771,580      |
| Central Plains    | 112 | \$ 267,906   | \$ 58,272  | \$ 264,965   | \$ -             | \$ 595,493   | \$ -              | \$ 7,544     | \$ 10,974     | \$ 609,661   | \$ 264,965     | \$ 595,493      |
| Centre            | 397 | \$ 85,063    | \$ 31,087  | \$ 128,310   | \$ -             | \$ 288,369   | \$ -              | \$ 7,761     | \$ 11,439     | \$ 263,660   | \$ 128,310     | \$ 288,369      |
| Chanute           | 413 | \$ 36,883    | \$ 411,542 | \$ 1,791,330 | \$ -             | \$ 4,025,908 | \$ -              | \$ 38,408    | \$ 57,893     | \$ 6,265,663 | \$ 1,791,330   | \$ 4,025,908    |
| Chaparral Schools | 361 | \$ 180,947   | \$ 155,396 | \$ 701,075   | \$ -             | \$ 1,575,625 | \$ -              | \$ 16,966    | \$ 26,070     | \$ 1,080,454 | \$ 701,075     | \$ 1,575,625    |
| Chapman           | 473 | \$ 95,000    | \$ 128,058 | \$ 551,938   | \$ -             | \$ 1,240,448 | \$ -              | \$ 17,167    | \$ 26,410     | \$ 2,015,444 | \$ 551,938     | \$ 1,240,448    |
| Chase County      | 284 | \$ 167,585   | \$ 36,758  | \$ 157,157   | \$ -             | \$ 353,201   | \$ -              | \$ 5,631     | \$ 9,950      | \$ 377,081   | \$ 157,157     | \$ 353,201      |
| Chase-Raymond     | 401 | \$ 40,302    | \$ 38,047  | \$ 197,729   | \$ -             | \$ 444,384   | \$ -              | \$ 3,041     | \$ 4,639      | \$ 283,758   | \$ 197,729     | \$ 444,384      |
| Chautauqua County | 286 | \$ 42,701    | \$ 79,361  | \$ 404,121   | \$ -             | \$ 908,238   | \$ -              | \$ 9,487     | \$ 14,961     | \$ 550,631   | \$ 404,121     | \$ 908,238      |
| Cheney            | 268 | \$ -         | \$ 44,609  | \$ 208,280   | \$ 21,420        | \$ 468,097   | \$ 10,710         | \$ 12,735    | \$ 19,697     | \$ 753,116   | \$ 229,700     | \$ 478,807      |
| Cherokee          | 247 | \$ 101,132   | \$ 116,743 | \$ 526,559   | \$ -             | \$ 1,183,410 | \$ -              | \$ 8,325     | \$ 12,330     | \$ 765,089   | \$ 526,559     | \$ 1,183,410    |
| Cherryvale        | 447 | \$ 93,501    | \$ 210,696 | \$ 1,124,622 | \$ -             | \$ 2,527,521 | \$ -              | \$ 10,729    | \$ 15,947     | \$ 1,455,495 | \$ 1,124,622   | \$ 2,527,521    |
| Chetopa           | 505 | \$ 74,971    | \$ 104,106 | \$ 391,108   | \$ -             | \$ 878,992   | \$ -              | \$ 6,765     | \$ 10,128     | \$ 1,449,177 | \$ 391,108     | \$ 878,992      |
| Cheylin           | 103 | \$ 54,635    | \$ 32,189  | \$ 162,758   | \$ -             | \$ 365,789   | \$ -              | \$ 2,058     | \$ 3,060      | \$ 254,700   | \$ 162,758     | \$ 365,789      |
| Cimarron-Ensign   | 102 | \$ 306,998   | \$ 72,589  | \$ 277,404   | \$ -             | \$ 623,449   | \$ -              | \$ 9,225     | \$ 15,472     | \$ 1,280,440 | \$ 277,404     | \$ 623,449      |
| Circle            | 375 | \$ 1,119,663 | \$ 140,055 | \$ 717,550   | \$ -             | \$ 1,612,651 | \$ -              | \$ 26,769    | \$ 40,412     | \$ 3,589,919 | \$ 717,550     | \$ 1,612,651    |
| Clay Center       | 379 | \$ 400,000   | \$ 158,648 | \$ 737,901   | \$ -             | \$ 1,658,389 | \$ -              | \$ 19,707    | \$ 30,323     | \$ 2,954,938 | \$ 737,901     | \$ 1,658,389    |
| Clearwater        | 264 | \$ -         | \$ 96,023  | \$ 428,843   | \$ -             | \$ 963,799   | \$ -              | \$ 18,975    | \$ 29,580     | \$ 1,488,665 | \$ 428,843     | \$ 963,799      |
| Clifton-Clyde     | 224 | \$ 163,374   | \$ 33,512  | \$ 180,416   | \$ -             | \$ 405,474   | \$ -              | \$ 5,245     | \$ 7,704      | \$ 390,251   | \$ 180,416     | \$ 405,474      |
| Coffeyville       | 445 | \$ 228,074   | \$ 448,102 | \$ 2,303,652 | \$ -             | \$ 5,177,321 | \$ -              | \$ 21,900    | \$ 33,462     | \$ 3,035,190 | \$ 2,303,652   | \$ 5,177,321    |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME           | USD | CRF          | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II | TOTAL ESSER III |
|-------------------------|-----|--------------|--------------|--------------|------------------|---------------|-------------------|--------------|---------------|--------------|----------------|-----------------|
| Colby                   | 315 | \$ 615,837   | \$ 90,435    | \$ 418,446   | \$ -             | \$ 940,433    | \$ -              | \$ 12,009    | \$ 18,303     | \$ 1,155,030 | \$ 418,446     | \$ 940,433      |
| Columbus                | 493 | \$ 293,496   | \$ 185,875   | \$ 748,446   | \$ -             | \$ 1,682,088  | \$ -              | \$ 16,249    | \$ 23,873     | \$ 2,909,905 | \$ 748,446     | \$ 1,682,088    |
| Comanche County         | 300 | \$ 46,218    | \$ 37,055    | \$ 188,566   | \$ -             | \$ 423,791    | \$ -              | \$ 6,609     | \$ 10,684     | \$ 289,132   | \$ 188,566     | \$ 423,791      |
| Concordia               | 333 | \$ 154,528   | \$ 151,225   | \$ 692,476   | \$ -             | \$ 1,556,299  | \$ -              | \$ 18,854    | \$ 26,395     | \$ 2,554,528 | \$ 692,476     | \$ 1,556,299    |
| Conway Springs          | 356 | \$ 233,676   | \$ 59,819    | \$ 278,397   | \$ -             | \$ 625,681    | \$ -              | \$ 7,157     | \$ 10,520     | \$ 1,197,573 | \$ 278,397     | \$ 625,681      |
| Copeland                | 476 | \$ 62,966    | \$ 11,696    | \$ 60,625    | \$ -             | \$ 136,251    | \$ -              | \$ 1,272     | \$ 1,994      | \$ 138,553   | \$ 60,625      | \$ 136,251      |
| Crest                   | 479 | \$ 250,000   | \$ 32,947    | \$ 150,050   | \$ -             | \$ 337,228    | \$ -              | \$ 4,734     | \$ 7,353      | \$ 445,084   | \$ 150,050     | \$ 337,228      |
| Cunningham              | 332 | \$ 97,936    | \$ 19,317    | \$ 77,193    | \$ -             | \$ 173,487    | \$ -              | \$ 3,586     | \$ 5,868      | \$ 203,900   | \$ 77,193      | \$ 173,487      |
| De Soto                 | 232 | \$ -         | \$ 107,027   | \$ 524,912   | \$ 1,578,645     | \$ 1,179,709  | \$ 3,206,403      | \$ 88,099    | \$ 137,027    | \$ 6,596,696 | \$ 2,103,557   | \$ 4,386,112    |
| Deerfield               | 216 | \$ 176,252   | \$ 55,367    | \$ 223,688   | \$ -             | \$ 502,726    | \$ -              | \$ 2,191     | \$ 3,361      | \$ 460,859   | \$ 223,688     | \$ 502,726      |
| Derby                   | 260 | \$ -         | \$ 660,593   | \$ 2,642,818 | \$ -             | \$ 5,939,577  | \$ -              | \$ 103,705   | \$ 157,343    | \$ 9,242,988 | \$ 2,642,818   | \$ 5,939,577    |
| Dexter                  | 471 | \$ 362,451   | \$ 25,638    | \$ 142,705   | \$ -             | \$ 320,721    | \$ -              | \$ 3,803     | \$ 5,534      | \$ 540,131   | \$ 142,705     | \$ 320,721      |
| Dighton                 | 482 | \$ 89,334    | \$ 24,013    | \$ 123,809   | \$ -             | \$ 278,253    | \$ -              | \$ 3,277     | \$ 5,452      | \$ 515,409   | \$ 123,809     | \$ 278,253      |
| Dodge City              | 443 | \$ 2,746,410 | \$ 1,141,504 | \$ 4,566,781 | \$ -             | \$ 10,263,570 | \$ -              | \$ 94,683    | \$ 162,074    | \$ 8,711,452 | \$ 4,566,781   | \$ 10,263,570   |
| Doniphan West           | 111 | \$ 274,103   | \$ 48,543    | \$ 186,406   | \$ -             | \$ 418,936    | \$ -              | \$ 5,367     | \$ 9,366      | \$ 927,988   | \$ 186,406     | \$ 418,936      |
| Douglas                 | 396 | \$ 109,141   | \$ 63,849    | \$ 255,440   | \$ -             | \$ 574,086    | \$ -              | \$ 12,317    | \$ 17,872     | \$ 1,002,516 | \$ 255,440     | \$ 574,086      |
| Durham-Hillsboro-Lehigh | 410 | \$ 236,551   | \$ 59,791    | \$ 254,615   | \$ -             | \$ 572,232    | \$ -              | \$ 15,393    | \$ 22,603     | \$ 588,953   | \$ 254,615     | \$ 572,232      |
| Easton                  | 449 | \$ 103,609   | \$ 44,120    | \$ 176,402   | \$ 11,250        | \$ 396,453    | \$ -              | \$ 15,368    | \$ 20,626     | \$ 371,375   | \$ 187,652     | \$ 396,453      |
| El Dorado               | 490 | \$ 251,174   | \$ 375,049   | \$ 1,500,447 | \$ -             | \$ 3,372,166  | \$ -              | \$ 26,613    | \$ 38,811     | \$ 2,192,094 | \$ 1,500,447   | \$ 3,372,166    |
| Elk Valley              | 283 | \$ 45,329    | \$ 43,318    | \$ 173,303   | \$ -             | \$ 389,488    | \$ -              | \$ 4,467     | \$ 7,634      | \$ 651,438   | \$ 173,303     | \$ 389,488      |
| Elkhart                 | 218 | \$ 85,112    | \$ 54,781    | \$ 228,115   | \$ -             | \$ 512,675    | \$ -              | \$ 4,595     | \$ 6,894      | \$ 379,497   | \$ 228,115     | \$ 512,675      |
| Ellinwood               | 355 | \$ 116,539   | \$ 66,865    | \$ 267,554   | \$ -             | \$ 601,312    | \$ -              | \$ 8,584     | \$ 13,935     | \$ 473,477   | \$ 267,554     | \$ 601,312      |
| Ellis                   | 388 | \$ 49,176    | \$ 45,803    | \$ 186,836   | \$ -             | \$ 419,903    | \$ -              | \$ 6,862     | \$ 10,027     | \$ 298,704   | \$ 186,836     | \$ 419,903      |
| Ell-Saline              | 307 | \$ 123,136   | \$ 39,769    | \$ 187,379   | \$ -             | \$ 421,123    | \$ -              | \$ 7,643     | \$ 11,852     | \$ 369,779   | \$ 187,379     | \$ 421,123      |
| Ellsworth               | 327 | \$ 358,314   | \$ 57,678    | \$ 294,670   | \$ -             | \$ 662,253    | \$ -              | \$ 10,389    | \$ 15,729     | \$ 736,780   | \$ 294,670     | \$ 662,253      |
| Emporia                 | 253 | \$ 1,200,000 | \$ 693,078   | \$ 2,757,581 | \$ -             | \$ 6,197,500  | \$ -              | \$ 72,449    | \$ 111,532    | \$ 4,834,640 | \$ 2,757,581   | \$ 6,197,500    |
| Erie                    | 101 | \$ 26,463    | \$ 131,416   | \$ 601,062   | \$ -             | \$ 1,350,851  | \$ -              | \$ 10,908    | \$ 15,934     | \$ 785,783   | \$ 601,062     | \$ 1,350,851    |
| Eudora                  | 491 | \$ 198,368   | \$ 144,449   | \$ 574,955   | \$ -             | \$ 1,292,177  | \$ -              | \$ 34,291    | \$ 49,210     | \$ 2,209,949 | \$ 574,955     | \$ 1,292,177    |
| Eureka                  | 389 | \$ 353,657   | \$ 129,100   | \$ 528,745   | \$ -             | \$ 1,188,323  | \$ -              | \$ 9,890     | \$ 16,804     | \$ 2,199,825 | \$ 528,745     | \$ 1,188,323    |
| Fairfield               | 310 | \$ 218,374   | \$ 63,212    | \$ 257,962   | \$ -             | \$ 579,754    | \$ -              | \$ 5,499     | \$ 7,955      | \$ 1,119,302 | \$ 257,962     | \$ 579,754      |
| Flinthills              | 492 | \$ 393,343   | \$ 27,488    | \$ 120,968   | \$ -             | \$ 271,868    | \$ -              | \$ 5,625     | \$ 8,536      | \$ 555,960   | \$ 120,968     | \$ 271,868      |
| Fort Scott              | 234 | \$ 306,000   | \$ 453,830   | \$ 1,815,622 | \$ -             | \$ 4,080,503  | \$ -              | \$ 29,612    | \$ 46,767     | \$ 6,655,955 | \$ 1,815,622   | \$ 4,080,503    |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME    | USD | CRF          | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|------------------|-----|--------------|--------------|--------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Fowler           | 225 | \$ 94,470    | \$ 17,873    | \$ 79,232    | \$ -             | \$ 178,069    | \$ -              | \$ 1,860     | \$ 2,953      | \$ 369,644    | \$ 79,232      | \$ 178,069      |
| Fredonia         | 484 | \$ 245,614   | \$ 125,065   | \$ 598,221   | \$ -             | \$ 1,344,466  | \$ -              | \$ 9,065     | \$ 14,119     | \$ 2,313,366  | \$ 598,221     | \$ 1,344,466    |
| Frontenac        | 249 | \$ 183,973   | \$ 100,659   | \$ 414,589   | \$ -             | \$ 931,764    | \$ -              | \$ 16,164    | \$ 24,911     | \$ 740,296    | \$ 414,589     | \$ 931,764      |
| Fort Larned      | 495 | \$ 241,200   | \$ 121,267   | \$ 552,639   | \$ -             | \$ 1,242,023  | \$ -              | \$ 17,473    | \$ 25,332     | \$ 2,157,129  | \$ 552,639     | \$ 1,242,023    |
| Fort Leavenworth | 207 | \$ -         | \$ 45,723    | \$ 156,855   | \$ 270,541       | \$ 352,522    | \$ 538,234        | \$ 21,103    | \$ 29,754     | \$ 523,976    | \$ 427,396     | \$ 890,756      |
| Galena           | 499 | \$ 300,000   | \$ 211,642   | \$ 846,712   | \$ -             | \$ 1,902,935  | \$ -              | \$ 14,331    | \$ 21,451     | \$ 3,261,289  | \$ 846,712     | \$ 1,902,935    |
| Garden City      | 457 | \$ 1,096,558 | \$ 1,359,083 | \$ 5,430,672 | \$ -             | \$ 12,205,114 | \$ -              | \$ 94,143    | \$ 149,042    | \$ 8,129,498  | \$ 5,430,672   | \$ 12,205,114   |
| Gardner-Edgerton | 231 | \$ -         | \$ 278,254   | \$ 1,256,031 | \$ 449,249       | \$ 2,822,855  | \$ 733,584        | \$ 100,748   | \$ 149,881    | \$ 2,234,163  | \$ 1,705,280   | \$ 3,556,439    |
| Garnett          | 365 | \$ 277,427   | \$ 152,808   | \$ 717,952   | \$ -             | \$ 1,613,555  | \$ -              | \$ 14,715    | \$ 22,320     | \$ 1,185,222  | \$ 717,952     | \$ 1,613,555    |
| Geary County     | 475 | \$ 575,910   | \$ 1,620,870 | \$ 6,117,590 | \$ -             | \$ 13,748,921 | \$ -              | \$ 137,751   | \$ 211,390    | \$ 22,063,291 | \$ 6,117,590   | \$ 13,748,921   |
| Girard           | 248 | \$ 188,181   | \$ 146,056   | \$ 690,953   | \$ -             | \$ 1,552,876  | \$ -              | \$ 17,829    | \$ 26,169     | \$ 2,578,066  | \$ 690,953     | \$ 1,552,876    |
| Goddard          | 265 | \$ -         | \$ 265,378   | \$ 1,304,814 | \$ 450,935       | \$ 2,932,492  | \$ 732,038        | \$ 96,685    | \$ 147,059    | \$ 2,264,871  | \$ 1,755,749   | \$ 3,664,530    |
| Goessel          | 411 | \$ 127,346   | \$ 22,426    | \$ 88,080    | \$ -             | \$ 197,955    | \$ -              | \$ 7,891     | \$ 11,283     | \$ 435,807    | \$ 88,080      | \$ 197,955      |
| Golden Plains    | 316 | \$ 23,171    | \$ 29,091    | \$ 185,920   | \$ -             | \$ 417,844    | \$ -              | \$ 5,610     | \$ 7,172      | \$ 656,026    | \$ 185,920     | \$ 417,844      |
| Goodland         | 352 | \$ 171,957   | \$ 174,639   | \$ 715,088   | \$ -             | \$ 1,607,118  | \$ -              | \$ 17,516    | \$ 25,914     | \$ 1,105,114  | \$ 715,088     | \$ 1,607,118    |
| Great Bend       | 428 | \$ 657,377   | \$ 630,214   | \$ 2,657,407 | \$ -             | \$ 5,972,365  | \$ -              | \$ 39,375    | \$ 64,081     | \$ 4,048,454  | \$ 2,657,407   | \$ 5,972,365    |
| Greeley County   | 200 | \$ 20,392    | \$ 38,398    | \$ 159,937   | \$ -             | \$ 359,449    | \$ -              | \$ 2,887     | \$ 4,401      | \$ 226,015    | \$ 159,937     | \$ 359,449      |
| Grinnell         | 291 | \$ 51,600    | \$ 8,002     | \$ 48,209    | \$ -             | \$ 108,347    | \$ -              | \$ 2,192     | \$ 2,905      | \$ 216,158    | \$ 48,209      | \$ 108,347      |
| Halstead         | 440 | \$ 487,032   | \$ 95,221    | \$ 424,721   | \$ -             | \$ 954,535    | \$ -              | \$ 10,696    | \$ 15,885     | \$ 1,961,509  | \$ 424,721     | \$ 954,535      |
| Hamilton         | 390 | \$ 159,745   | \$ 14,740    | \$ 55,081    | \$ -             | \$ 123,791    | \$ -              | \$ 2,224     | \$ 2,892      | \$ 234,682    | \$ 55,081      | \$ 123,791      |
| Haven            | 312 | \$ 515,011   | \$ 113,656   | \$ 494,609   | \$ -             | \$ 1,111,604  | \$ -              | \$ 14,556    | \$ 21,452     | \$ 2,234,880  | \$ 494,609     | \$ 1,111,604    |
| Haviland         | 474 | \$ 34,759    | \$ 18,594    | \$ 90,327    | \$ -             | \$ 203,005    | \$ -              | \$ 2,286     | \$ 3,842      | \$ 149,808    | \$ 90,327      | \$ 203,005      |
| Hays             | 489 | \$ 179,300   | \$ 363,088   | \$ 1,635,951 | \$ -             | \$ 3,676,703  | \$ -              | \$ 54,624    | \$ 82,228     | \$ 5,855,042  | \$ 1,635,951   | \$ 3,676,703    |
| Haysville        | 261 | \$ -         | \$ 534,984   | \$ 2,208,324 | \$ -             | \$ 4,963,077  | \$ -              | \$ 94,516    | \$ 144,690    | \$ 2,982,514  | \$ 2,208,324   | \$ 4,963,077    |
| Healy            | 468 | \$ 12,115    | \$ 22,598    | \$ 93,232    | \$ -             | \$ 209,533    | \$ -              | \$ 1,566     | \$ 2,329      | \$ 337,478    | \$ 93,232      | \$ 209,533      |
| Herington        | 487 | \$ 203,880   | \$ 81,812    | \$ 409,256   | \$ -             | \$ 919,779    | \$ -              | \$ 7,173     | \$ 9,803      | \$ 711,924    | \$ 409,256     | \$ 919,779      |
| Hesston          | 460 | \$ 392,927   | \$ 46,679    | \$ 247,762   | \$ -             | \$ 556,830    | \$ -              | \$ 11,151    | \$ 16,549     | \$ 1,244,198  | \$ 247,762     | \$ 556,830      |
| Hiawatha         | 415 | \$ 427,142   | \$ 167,885   | \$ 750,300   | \$ -             | \$ 1,686,255  | \$ -              | \$ 18,614    | \$ 27,903     | \$ 1,391,844  | \$ 750,300     | \$ 1,686,255    |
| Hill City        | 281 | \$ 156,990   | \$ 49,010    | \$ 263,016   | \$ -             | \$ 591,113    | \$ -              | \$ 4,943     | \$ 7,630      | \$ 1,060,129  | \$ 263,016     | \$ 591,113      |
| Hodgeman County  | 227 | \$ 48,193    | \$ 25,635    | \$ 137,553   | \$ -             | \$ 309,142    | \$ -              | \$ 3,926     | \$ 6,815      | \$ 520,523    | \$ 137,553     | \$ 309,142      |
| Hoisington       | 431 | \$ 187,890   | \$ 110,419   | \$ 532,374   | \$ -             | \$ 1,196,479  | \$ -              | \$ 13,034    | \$ 20,891     | \$ 2,027,162  | \$ 532,374     | \$ 1,196,479    |
| Holcomb          | 363 | \$ 249,427   | \$ 136,051   | \$ 566,054   | \$ -             | \$ 1,272,173  | \$ -              | \$ 9,997     | \$ 15,098     | \$ 976,627    | \$ 566,054     | \$ 1,272,173    |
| Holton           | 336 | \$ 250,760   | \$ 118,888   | \$ 558,548   | \$ -             | \$ 1,255,304  | \$ -              | \$ 15,135    | \$ 21,345     | \$ 964,676    | \$ 558,548     | \$ 1,255,304    |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME          | USD | CRF          | ESSER I      | ESSER II      | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|------------------------|-----|--------------|--------------|---------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Hoxie Community        | 412 | \$ 125,590   | \$ 43,422    | \$ 266,276    | \$ -             | \$ 598,440    | \$ -              | \$ 5,551     | \$ 8,917      | \$ 449,756    | \$ 266,276     | \$ 598,440      |
| Hugoton                | 210 | \$ 177,000   | \$ 150,886   | \$ 717,181    | \$ -             | \$ 1,611,822  | \$ -              | \$ 10,174    | \$ 16,323     | \$ 2,656,889  | \$ 717,181     | \$ 1,611,822    |
| Humboldt               | 258 | \$ 135,000   | \$ 83,877    | \$ 419,308    | \$ -             | \$ 942,370    | \$ -              | \$ 12,460    | \$ 18,706     | \$ 1,580,555  | \$ 419,308     | \$ 942,370      |
| Hutchinson             | 308 | \$ 2,854,234 | \$ 1,031,699 | \$ 3,778,947  | \$ -             | \$ 8,492,960  | \$ -              | \$ 82,269    | \$ 123,124    | \$ 16,157,840 | \$ 3,778,947   | \$ 8,492,960    |
| Independence           | 446 | \$ 255,255   | \$ 470,453   | \$ 2,749,717  | \$ -             | \$ 6,179,826  | \$ -              | \$ 26,762    | \$ 40,222     | \$ 9,655,251  | \$ 2,749,717   | \$ 6,179,826    |
| Ingalls                | 477 | \$ 123,418   | \$ 18,074    | \$ 83,381     | \$ -             | \$ 187,394    | \$ -              | \$ 3,040     | \$ 5,149      | \$ 412,267    | \$ 83,381      | \$ 187,394      |
| Inman                  | 448 | \$ 146,925   | \$ 26,878    | \$ 142,524    | \$ -             | \$ 320,314    | \$ -              | \$ 8,753     | \$ 13,686     | \$ 636,641    | \$ 142,524     | \$ 320,314      |
| Iola                   | 257 | \$ 140,000   | \$ 303,766   | \$ 1,350,095  | \$ -             | \$ 3,034,259  | \$ -              | \$ 25,769    | \$ 38,142     | \$ 1,857,772  | \$ 1,350,095   | \$ 3,034,259    |
| Jayhawk                | 346 | \$ 54,942    | \$ 94,413    | \$ 435,141    | \$ -             | \$ 977,954    | \$ -              | \$ 14,108    | \$ 20,559     | \$ 619,163    | \$ 435,141     | \$ 977,954      |
| Jefferson County North | 339 | \$ 225,000   | \$ 38,152    | \$ 138,217    | \$ -             | \$ 310,635    | \$ -              | \$ 13,065    | \$ 16,944     | \$ 712,004    | \$ 138,217     | \$ 310,635      |
| Jefferson West         | 340 | \$ 350,000   | \$ 55,460    | \$ 307,237    | \$ -             | \$ 690,497    | \$ -              | \$ 24,333    | \$ 31,928     | \$ 768,958    | \$ 307,237     | \$ 690,497      |
| Kansas City            | 500 | \$ 580,000   | \$ 8,432,728 | \$ 36,708,777 | \$ -             | \$ 82,500,802 | \$ -              | \$ 230,874   | \$ 320,335    | \$ 46,272,714 | \$ 36,708,777  | \$ 82,500,802   |
| Kaw Valley             | 321 | \$ 182,493   | \$ 133,758   | \$ 580,768    | \$ -             | \$ 1,305,242  | \$ -              | \$ 30,988    | \$ 47,388     | \$ 2,202,261  | \$ 580,768     | \$ 1,305,242    |
| Kingman-Norwich        | 331 | \$ 313,753   | \$ 149,780   | \$ 673,781    | \$ -             | \$ 1,514,283  | \$ -              | \$ 18,428    | \$ 27,407     | \$ 2,651,597  | \$ 673,781     | \$ 1,514,283    |
| Kinsley-Offerle        | 347 | \$ 63,004    | \$ 46,605    | \$ 211,956    | \$ -             | \$ 476,359    | \$ -              | \$ 5,596     | \$ 8,509      | \$ 797,924    | \$ 211,956     | \$ 476,359      |
| Kiowa County           | 422 | \$ 103,387   | \$ 39,384    | \$ 148,024    | \$ -             | \$ 332,675    | \$ -              | \$ 5,310     | \$ 7,626      | \$ 623,470    | \$ 148,024     | \$ 332,675      |
| Kismet-Plains          | 483 | \$ 37,262    | \$ 122,722   | \$ 589,038    | \$ -             | \$ 1,323,828  | \$ -              | \$ 8,826     | \$ 15,466     | \$ 773,314    | \$ 589,038     | \$ 1,323,828    |
| Labette County         | 506 | \$ 163,855   | \$ 264,832   | \$ 1,298,287  | \$ -             | \$ 2,917,823  | \$ -              | \$ 26,407    | \$ 39,379     | \$ 1,792,760  | \$ 1,298,287   | \$ 2,917,823    |
| LaCrosse               | 395 | \$ 186,779   | \$ 41,198    | \$ 223,604    | \$ -             | \$ 502,537    | \$ -              | \$ 4,327     | \$ 6,801      | \$ 462,709    | \$ 223,604     | \$ 502,537      |
| Lakin                  | 215 | \$ 254,816   | \$ 80,898    | \$ 478,839    | \$ -             | \$ 1,076,162  | \$ -              | \$ 6,786     | \$ 10,611     | \$ 1,890,715  | \$ 478,839     | \$ 1,076,162    |
| Lansing                | 469 | \$ 832,970   | \$ 147,149   | \$ 777,812    | \$ -             | \$ 1,748,086  | \$ -              | \$ 54,940    | \$ 85,374     | \$ 1,898,245  | \$ 777,812     | \$ 1,748,086    |
| Lawrence               | 497 | \$ 1,284,696 | \$ 1,436,360 | \$ 6,039,481  | \$ -             | \$ 13,573,376 | \$ -              | \$ 213,563   | \$ 302,942    | \$ 22,333,913 | \$ 6,039,481   | \$ 13,573,376   |
| Leavenworth            | 453 | \$ 614,046   | \$ 835,028   | \$ 4,544,307  | \$ -             | \$ 10,213,061 | \$ -              | \$ 57,813    | \$ 79,851     | \$ 16,206,442 | \$ 4,544,307   | \$ 10,213,061   |
| Lebo-Waverly           | 243 | \$ 176,028   | \$ 43,616    | \$ 196,696    | \$ -             | \$ 442,063    | \$ -              | \$ 10,311    | \$ 17,111     | \$ 443,762    | \$ 196,696     | \$ 442,063      |
| Leoti                  | 467 | \$ 159,246   | \$ 56,420    | \$ 260,823    | \$ -             | \$ 586,184    | \$ -              | \$ 4,270     | \$ 6,581      | \$ 487,340    | \$ 260,823     | \$ 586,184      |
| Leroy-Gridley          | 245 | \$ 176,028   | \$ 23,929    | \$ 119,691    | \$ -             | \$ 268,998    | \$ -              | \$ 3,899     | \$ 6,333      | \$ 329,880    | \$ 119,691     | \$ 268,998      |
| Lewis                  | 502 | \$ 36,102    | \$ 18,064    | \$ 74,591     | \$ -             | \$ 167,639    | \$ -              | \$ 2,399     | \$ 3,765      | \$ 134,921    | \$ 74,591      | \$ 167,639      |
| Liberal                | 480 | \$ 12,190    | \$ 809,362   | \$ 4,638,494  | \$ -             | \$ 10,424,740 | \$ -              | \$ 47,074    | \$ 69,435     | \$ 15,884,786 | \$ 4,638,494   | \$ 10,424,740   |
| Lincoln                | 298 | \$ 133,591   | \$ 56,199    | \$ 246,941    | \$ -             | \$ 554,985    | \$ -              | \$ 7,636     | \$ 10,457     | \$ 454,824    | \$ 246,941     | \$ 554,985      |
| Little River           | 444 | \$ 82,828    | \$ 29,743    | \$ 118,993    | \$ -             | \$ 267,430    | \$ -              | \$ 5,696     | \$ 8,730      | \$ 498,994    | \$ 118,993     | \$ 267,430      |
| Logan                  | 326 | \$ 134,595   | \$ 23,298    | \$ 90,813     | \$ -             | \$ 204,097    | \$ -              | \$ 2,962     | \$ 4,354      | \$ 452,803    | \$ 90,813      | \$ 204,097      |
| Louisburg              | 416 | \$ 394,203   | \$ 81,375    | \$ 375,851    | \$ 82,588        | \$ 844,703    | \$ 111,646        | \$ 21,875    | \$ 33,951     | \$ 1,890,366  | \$ 458,439     | \$ 956,349      |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME            | USD | CRF          | ESSER I    | ESSER II     | ESSER II TRUE UP | ESSER III    | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|--------------------------|-----|--------------|------------|--------------|------------------|--------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Lyndon                   | 421 | \$ 160,000   | \$ 37,146  | \$ 200,989   | \$ -             | \$ 451,711   | \$ -              | \$ 10,203    | \$ 14,618     | \$ 422,956    | \$ 200,989     | \$ 451,711      |
| Lyons                    | 405 | \$ 219,022   | \$ 163,640 | \$ 757,981   | \$ -             | \$ 1,703,517 | \$ -              | \$ 14,968    | \$ 22,808     | \$ 1,178,419  | \$ 757,981     | \$ 1,703,517    |
| Macksville               | 351 | \$ 154,656   | \$ 39,716  | \$ 183,706   | \$ -             | \$ 412,868   | \$ -              | \$ 4,598     | \$ 6,403      | \$ 790,946    | \$ 183,706     | \$ 412,868      |
| Madison-Virgil           | 386 | \$ 308,247   | \$ 45,012  | \$ 204,001   | \$ -             | \$ 458,480   | \$ -              | \$ 6,099     | \$ 8,657      | \$ 572,016    | \$ 204,001     | \$ 458,480      |
| Maize                    | 266 |              | \$ 407,763 | \$ 1,629,609 | \$ 505,066       | \$ 3,662,450 | \$ 789,610        | \$ 125,565   | \$ 192,485    | \$ 6,994,498  | \$ 2,134,675   | \$ 4,452,060    |
| Manhattan-Ogden          | 383 | \$ 1,264,691 | \$ 668,926 | \$ 3,227,828 | \$ -             | \$ 7,254,352 | \$ -              | \$ 143,959   | \$ 215,567    | \$ 12,415,797 | \$ 3,227,828   | \$ 7,254,352    |
| Marais Des Cygnes Valley | 456 | \$ 90,000    | \$ 54,510  | \$ 198,957   | \$ -             | \$ 447,144   | \$ -              | \$ 5,102     | \$ 7,091      | \$ 790,611    | \$ 198,957     | \$ 447,144      |
| Marion                   | 408 | \$ 206,041   | \$ 67,468  | \$ 269,918   | \$ -             | \$ 606,625   | \$ -              | \$ 12,882    | \$ 19,355     | \$ 575,664    | \$ 269,918     | \$ 606,625      |
| Marmaton Valley          | 256 | \$ 120,600   | \$ 55,333  | \$ 220,083   | \$ -             | \$ 494,624   | \$ -              | \$ 6,051     | \$ 8,564      | \$ 890,640    | \$ 220,083     | \$ 494,624      |
| Marysville               | 364 | \$ 219,960   | \$ 106,021 | \$ 504,336   | \$ -             | \$ 1,133,465 | \$ -              | \$ 13,440    | \$ 19,771     | \$ 1,963,782  | \$ 504,336     | \$ 1,133,465    |
| McLouth                  | 342 | \$ 250,000   | \$ 57,025  | \$ 226,807   | \$ -             | \$ 509,735   | \$ -              | \$ 14,268    | \$ 18,630     | \$ 566,730    | \$ 226,807     | \$ 509,735      |
| McPherson                | 418 | \$ 1,009,200 | \$ 213,254 | \$ 1,070,195 | \$ -             | \$ 2,405,200 | \$ -              | \$ 51,561    | \$ 80,870     | \$ 4,697,849  | \$ 1,070,195   | \$ 2,405,200    |
| Meade                    | 226 | \$ 80,302    | \$ 42,839  | \$ 195,073   | \$ -             | \$ 438,415   | \$ -              | \$ 5,299     | \$ 8,935      | \$ 332,448    | \$ 195,073     | \$ 438,415      |
| Minneola                 | 219 | \$ 50,000    | \$ 32,920  | \$ 160,709   | \$ -             | \$ 361,184   | \$ -              | \$ 3,321     | \$ 6,108      | \$ 604,813    | \$ 160,709     | \$ 361,184      |
| Mission Valley           | 330 | \$ 209,393   | \$ 37,132  | \$ 148,561   | \$ -             | \$ 333,882   | \$ -              | \$ 13,098    | \$ 18,569     | \$ 426,753    | \$ 148,561     | \$ 333,882      |
| Montezuma                | 371 | \$ 111,595   | \$ 22,487  | \$ 125,832   | \$ -             | \$ 282,800   | \$ -              | \$ 2,274     | \$ 3,361      | \$ 542,714    | \$ 125,832     | \$ 282,800      |
| Morris County            | 417 | \$ 321,703   | \$ 107,215 | \$ 524,573   | \$ -             | \$ 1,178,947 | \$ -              | \$ 14,410    | \$ 21,444     | \$ 989,345    | \$ 524,573     | \$ 1,178,947    |
| Moscow                   | 209 | \$ 67,000    | \$ 21,438  | \$ 88,010    | \$ -             | \$ 197,797   | \$ -              | \$ 2,098     | \$ 2,991      | \$ 181,537    | \$ 88,010      | \$ 197,797      |
| Moundridge               | 423 | \$ 160,000   | \$ 35,973  | \$ 143,822   | \$ -             | \$ 323,231   | \$ -              | \$ 8,396     | \$ 13,114     | \$ 361,305    | \$ 143,822     | \$ 323,231      |
| Mulvane                  | 263 | \$ -         | \$ 161,578 | \$ 781,646   | \$ -             | \$ 1,756,703 | \$ -              | \$ 32,384    | \$ 47,476     | \$ 1,023,084  | \$ 781,646     | \$ 1,756,703    |
| Nemaha Central           | 115 | \$ 256,907   | \$ 44,545  | \$ 209,954   | \$ -             | \$ 471,859   | \$ -              | \$ 8,836     | \$ 15,049     | \$ 983,265    | \$ 209,954     | \$ 471,859      |
| Neodesha                 | 461 | \$ 247,020   | \$ 125,919 | \$ 598,392   | \$ -             | \$ 1,344,851 | \$ -              | \$ 9,745     | \$ 14,329     | \$ 995,405    | \$ 598,392     | \$ 1,344,851    |
| Ness City                | 303 | \$ 50,711    | \$ 34,238  | \$ 161,161   | \$ -             | \$ 362,200   | \$ -              | \$ 3,897     | \$ 6,588      | \$ 608,310    | \$ 161,161     | \$ 362,200      |
| Newton                   | 373 | \$ 884,846   | \$ 477,725 | \$ 2,288,606 | \$ -             | \$ 5,143,506 | \$ -              | \$ 56,571    | \$ 86,198     | \$ 8,794,683  | \$ 2,288,606   | \$ 5,143,506    |
| Nickerson                | 309 | \$ 829,817   | \$ 184,052 | \$ 723,530   | \$ -             | \$ 1,626,091 | \$ -              | \$ 20,660    | \$ 31,278     | \$ 1,789,337  | \$ 723,530     | \$ 1,626,091    |
| North Jackson            | 335 | \$ 85,740    | \$ 37,744  | \$ 195,499   | \$ -             | \$ 439,372   | \$ -              | \$ 4,788     | \$ 6,865      | \$ 758,355    | \$ 195,499     | \$ 439,372      |
| North Lyon County        | 251 | \$ 400,000   | \$ 55,821  | \$ 223,319   | \$ -             | \$ 501,896   | \$ -              | \$ 7,796     | \$ 11,800     | \$ 698,736    | \$ 223,319     | \$ 501,896      |
| North Ottawa County      | 239 | \$ 315,029   | \$ 61,222  | \$ 296,260   | \$ -             | \$ 665,827   | \$ -              | \$ 10,396    | \$ 16,077     | \$ 698,984    | \$ 296,260     | \$ 665,827      |
| Northeast                | 246 | \$ 99,023    | \$ 140,266 | \$ 582,331   | \$ -             | \$ 1,308,754 | \$ -              | \$ 7,777     | \$ 11,858     | \$ 2,130,374  | \$ 582,331     | \$ 1,308,754    |
| Northern Valley          | 212 | \$ 58,329    | \$ 26,122  | \$ 109,475   | \$ -             | \$ 246,039   | \$ -              | \$ 3,121     | \$ 4,778      | \$ 439,965    | \$ 109,475     | \$ 246,039      |
| Norton                   | 211 | \$ 151,030   | \$ 84,484  | \$ 439,659   | \$ -             | \$ 988,108   | \$ -              | \$ 14,567    | \$ 23,080     | \$ 712,820    | \$ 439,659     | \$ 988,108      |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME             | USD | CRF        | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|---------------------------|-----|------------|--------------|--------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Oakley                    | 274 | \$ 137,220 | \$ 47,084    | \$ 228,873   | \$ -             | \$ 514,379    | \$ -              | \$ 7,163     | \$ 10,731     | \$ 927,556    | \$ 228,873     | \$ 514,379      |
| Oberlin                   | 294 | \$ 156,479 | \$ 53,374    | \$ 286,785   | \$ -             | \$ 644,532    | \$ -              | \$ 5,532     | \$ 8,941      | \$ 511,111    | \$ 286,785     | \$ 644,532      |
| Olathe                    | 233 | \$ -       | \$ 1,738,672 | \$ 8,286,385 | \$ 248,066       | \$ 18,623,159 | \$ -              | \$ 459,571   | \$ 713,716    | \$ 11,446,410 | \$ 8,534,451   | \$ 18,623,159   |
| Onaga-Havensville-Wheaton | 322 | \$ 68,162  | \$ 37,741    | \$ 150,992   | \$ -             | \$ 339,346    | \$ -              | \$ 3,742     | \$ 5,736      | \$ 266,373    | \$ 150,992     | \$ 339,346      |
| Osage City                | 420 | \$ 240,000 | \$ 100,471   | \$ 496,759   | \$ -             | \$ 1,116,436  | \$ -              | \$ 15,914    | \$ 23,018     | \$ 1,953,666  | \$ 496,759     | \$ 1,116,436    |
| Osawatomie                | 367 | \$ 237,636 | \$ 224,253   | \$ 954,345   | \$ -             | \$ 2,144,834  | \$ -              | \$ 28,019    | \$ 40,070     | \$ 1,484,323  | \$ 954,345     | \$ 2,144,834    |
| Osborne County            | 392 | \$ 122,040 | \$ 47,354    | \$ 211,044   | \$ -             | \$ 474,309    | \$ -              | \$ 6,121     | \$ 10,224     | \$ 854,747    | \$ 211,044     | \$ 474,309      |
| Oskaloosa                 | 341 | \$ 300,000 | \$ 91,519    | \$ 362,808   | \$ -             | \$ 815,389    | \$ -              | \$ 19,016    | \$ 25,184     | \$ 1,569,716  | \$ 362,808     | \$ 815,389      |
| Oswego                    | 504 | \$ 71,008  | \$ 85,285    | \$ 373,104   | \$ -             | \$ 838,529    | \$ -              | \$ 8,830     | \$ 11,763     | \$ 549,990    | \$ 373,104     | \$ 838,529      |
| Otis-Bison                | 403 | \$ 147,417 | \$ 62,363    | \$ 226,663   | \$ -             | \$ 509,412    | \$ -              | \$ 5,239     | \$ 6,819      | \$ 448,501    | \$ 226,663     | \$ 509,412      |
| Ottawa                    | 290 | \$ 436,654 | \$ 392,740   | \$ 1,569,755 | \$ -             | \$ 3,527,931  | \$ -              | \$ 46,662    | \$ 70,195     | \$ 2,516,006  | \$ 1,569,755   | \$ 3,527,931    |
| Oxford                    | 358 | \$ 201,126 | \$ 38,191    | \$ 176,452   | \$ -             | \$ 396,565    | \$ -              | \$ 8,327     | \$ 12,549     | \$ 812,334    | \$ 176,452     | \$ 396,565      |
| Palco                     | 269 | \$ 38,282  | \$ 13,084    | \$ 70,445    | \$ -             | \$ 158,321    | \$ -              | \$ 1,921     | \$ 2,983      | \$ 126,715    | \$ 70,445      | \$ 158,321      |
| Paola                     | 368 | \$ 477,926 | \$ 255,538   | \$ 1,150,333 | \$ -             | \$ 2,585,305  | \$ -              | \$ 38,018    | \$ 57,317     | \$ 4,469,102  | \$ 1,150,333   | \$ 2,585,305    |
| Paradise                  | 399 | \$ 121,238 | \$ 21,563    | \$ 144,332   | \$ -             | \$ 324,378    | \$ -              | \$ 2,408     | \$ 3,638      | \$ 293,179    | \$ 144,332     | \$ 324,378      |
| Parsons                   | 503 | \$ 158,000 | \$ 441,611   | \$ 2,075,087 | \$ -             | \$ 4,663,635  | \$ -              | \$ 21,522    | \$ 30,146     | \$ 7,338,333  | \$ 2,075,087   | \$ 4,663,635    |
| Pawnee Heights            | 496 | \$ 55,126  | \$ 16,588    | \$ 66,364    | \$ -             | \$ 149,149    | \$ -              | \$ 2,450     | \$ 3,743      | \$ 144,271    | \$ 66,364      | \$ 149,149      |
| Peabody-Burns             | 398 | \$ 95,974  | \$ 38,815    | \$ 159,485   | \$ -             | \$ 358,433    | \$ -              | \$ 6,081     | \$ 9,648      | \$ 652,707    | \$ 159,485     | \$ 358,433      |
| Perry                     | 343 | \$ 477,026 | \$ 77,612    | \$ 324,882   | \$ -             | \$ 730,153    | \$ -              | \$ 19,533    | \$ 26,836     | \$ 1,609,673  | \$ 324,882     | \$ 730,153      |
| Phillipsburg              | 325 | \$ 200,163 | \$ 69,279    | \$ 317,916   | \$ -             | \$ 714,497    | \$ -              | \$ 12,919    | \$ 20,848     | \$ 621,125    | \$ 317,916     | \$ 714,497      |
| Pike Valley               | 426 | \$ 100,203 | \$ 27,456    | \$ 130,463   | \$ -             | \$ 293,208    | \$ -              | \$ 3,370     | \$ 4,909      | \$ 551,330    | \$ 130,463     | \$ 293,208      |
| Piper                     | 203 | \$ 380,000 | \$ 104,143   | \$ 416,641   | \$ 323,138       | \$ 936,376    | \$ 606,808        | \$ 39,065    | \$ 61,775     | \$ 1,324,762  | \$ 739,779     | \$ 1,543,184    |
| Pittsburg                 | 250 | \$ 599,310 | \$ 740,012   | \$ 3,123,210 | \$ -             | \$ 7,019,229  | \$ -              | \$ 51,612    | \$ 80,331     | \$ 11,481,761 | \$ 3,123,210   | \$ 7,019,229    |
| Plainville                | 270 | \$ 170,289 | \$ 40,335    | \$ 187,902   | \$ -             | \$ 422,299    | \$ -              | \$ 7,352     | \$ 12,455     | \$ 820,825    | \$ 187,902     | \$ 422,299      |
| Pleasanton                | 344 | \$ 85,999  | \$ 83,867    | \$ 304,430   | \$ -             | \$ 684,188    | \$ -              | \$ 4,449     | \$ 7,125      | \$ 485,870    | \$ 304,430     | \$ 684,188      |
| Prairie Hills             | 113 | \$ 375,434 | \$ 104,676   | \$ 508,605   | \$ -             | \$ 1,143,060  | \$ -              | \$ 13,808    | \$ 19,814     | \$ 2,131,775  | \$ 508,605     | \$ 1,143,060    |
| Prairie View              | 362 | \$ 98,756  | \$ 112,654   | \$ 504,926   | \$ -             | \$ 1,134,791  | \$ -              | \$ 18,303    | \$ 28,250     | \$ 1,851,127  | \$ 504,926     | \$ 1,134,791    |
| Pratt                     | 382 | \$ 135,847 | \$ 156,888   | \$ 785,949   | \$ -             | \$ 1,766,374  | \$ -              | \$ 23,563    | \$ 38,680     | \$ 1,140,927  | \$ 785,949     | \$ 1,766,374    |
| Pretty Prairie            | 311 | \$ 226,863 | \$ 32,479    | \$ 146,619   | \$ -             | \$ 329,518    | \$ -              | \$ 5,081     | \$ 8,564      | \$ 419,606    | \$ 146,619     | \$ 329,518      |
| Quinter                   | 293 | \$ 201,000 | \$ 29,326    | \$ 153,397   | \$ -             | \$ 344,751    | \$ -              | \$ 6,441     | \$ 9,655      | \$ 728,474    | \$ 153,397     | \$ 344,751      |
| Rawlins County            | 105 | \$ 46,124  | \$ 43,773    | \$ 245,844   | \$ -             | \$ 552,520    | \$ -              | \$ 5,713     | \$ 8,413      | \$ 888,261    | \$ 245,844     | \$ 552,520      |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME        | USD | CRF          | ESSER I      | ESSER II      | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|----------------------|-----|--------------|--------------|---------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Remington-Whitewater | 206 | \$ 29,307    | \$ 53,709    | \$ 236,899    | \$ -             | \$ 532,416    | \$ -              | \$ 9,494     | \$ 14,171     | \$ 852,331    | \$ 236,899     | \$ 532,416      |
| Renwick              | 267 | \$ -         | \$ 82,906    | \$ 431,774    | \$ 101,232       | \$ 970,386    | \$ 140,304        | \$ 29,714    | \$ 45,245     | \$ 690,871    | \$ 533,006     | \$ 1,110,690    |
| Republic County      | 109 | \$ 170,551   | \$ 74,285    | \$ 321,806    | \$ -             | \$ 723,240    | \$ -              | \$ 8,677     | \$ 12,625     | \$ 1,289,882  | \$ 321,806     | \$ 723,240      |
| Riley County         | 378 | \$ 107,760   | \$ 64,923    | \$ 259,994    | \$ -             | \$ 584,321    | \$ -              | \$ 10,957    | \$ 16,743     | \$ 460,377    | \$ 259,994     | \$ 584,321      |
| Riverside            | 114 | \$ 314,877   | \$ 118,995   | \$ 497,990    | \$ -             | \$ 1,119,203  | \$ -              | \$ 11,486    | \$ 17,100     | \$ 960,448    | \$ 497,990     | \$ 1,119,203    |
| Riverton             | 404 | \$ 300,000   | \$ 110,536   | \$ 481,549    | \$ -             | \$ 1,082,253  | \$ -              | \$ 12,708    | \$ 18,463     | \$ 1,974,338  | \$ 481,549     | \$ 1,082,253    |
| Rock Creek           | 323 | \$ 242,712   | \$ 65,417    | \$ 289,502    | \$ 59,211        | \$ 650,639    | \$ 75,465         | \$ 19,043    | \$ 29,952     | \$ 1,382,946  | \$ 348,713     | \$ 726,104      |
| Rock Hills           | 107 | \$ 153,500   | \$ 56,565    | \$ 295,743    | \$ -             | \$ 664,665    | \$ -              | \$ 5,939     | \$ 8,713      | \$ 1,170,473  | \$ 295,743     | \$ 664,665      |
| Rolla                | 217 | \$ 21,000    | \$ 29,830    | \$ 119,342    | \$ -             | \$ 268,214    | \$ -              | \$ 1,457     | \$ 2,194      | \$ 438,386    | \$ 119,342     | \$ 268,214      |
| Rose Hill            | 394 | \$ 607,957   | \$ 106,664   | \$ 518,328    | \$ -             | \$ 1,164,911  | \$ -              | \$ 22,479    | \$ 33,598     | \$ 2,397,860  | \$ 518,328     | \$ 1,164,911    |
| Royal Valley         | 337 | \$ 194,863   | \$ 87,153    | \$ 446,632    | \$ -             | \$ 1,003,779  | \$ -              | \$ 12,230    | \$ 18,839     | \$ 1,732,427  | \$ 446,632     | \$ 1,003,779    |
| Rural Vista          | 481 | \$ 399,801   | \$ 48,362    | \$ 241,102    | \$ -             | \$ 541,862    | \$ -              | \$ 4,304     | \$ 6,401      | \$ 699,970    | \$ 241,102     | \$ 541,862      |
| Russell County       | 407 | \$ 400,000   | \$ 142,736   | \$ 622,856    | \$ -             | \$ 1,399,832  | \$ -              | \$ 15,816    | \$ 22,711     | \$ 2,565,424  | \$ 622,856     | \$ 1,399,832    |
| Salina               | 305 | \$ 2,143,689 | \$ 1,570,678 | \$ 6,079,698  | \$ -             | \$ 13,663,761 | \$ -              | \$ 133,154   | \$ 196,356    | \$ 10,123,575 | \$ 6,079,698   | \$ 13,663,761   |
| Santa Fe Trail       | 434 | \$ 330,000   | \$ 117,657   | \$ 608,679    | \$ -             | \$ 1,367,970  | \$ -              | \$ 23,681    | \$ 33,709     | \$ 2,424,306  | \$ 608,679     | \$ 1,367,970    |
| Satanta              | 507 | \$ 207,856   | \$ 61,643    | \$ 247,910    | \$ -             | \$ 557,163    | \$ -              | \$ 3,091     | \$ 4,843      | \$ 1,074,572  | \$ 247,910     | \$ 557,163      |
| Scott County         | 466 | \$ 124,080   | \$ 106,241   | \$ 513,207    | \$ -             | \$ 1,153,402  | \$ -              | \$ 10,044    | \$ 15,825     | \$ 1,896,930  | \$ 513,207     | \$ 1,153,402    |
| Seaman               | 345 | \$ 867,330   | \$ 252,795   | \$ 1,214,581  | \$ -             | \$ 2,729,699  | \$ -              | \$ 72,793    | \$ 108,418    | \$ 5,064,405  | \$ 1,214,581   | \$ 2,729,699    |
| Sedgwick             | 439 | \$ 241,444   | \$ 35,261    | \$ 171,220    | \$ -             | \$ 384,807    | \$ -              | \$ 7,613     | \$ 11,271     | \$ 466,809    | \$ 171,220     | \$ 384,807      |
| Shawnee Heights      | 450 | \$ 837,730   | \$ 278,062   | \$ 1,244,108  | \$ -             | \$ 2,796,059  | \$ -              | \$ 57,452    | \$ 91,424     | \$ 5,155,959  | \$ 1,244,108   | \$ 2,796,059    |
| Shawnee Mission      | 512 | \$ -         | \$ 2,640,674 | \$ 10,564,463 | \$ -             | \$ 23,743,005 | \$ -              | \$ 297,669   | \$ 440,231    | \$ 36,948,142 | \$ 10,564,463  | \$ 23,743,005   |
| Silver Lake          | 372 | \$ 151,989   | \$ 26,596    | \$ 152,710    | \$ 49,913        | \$ 343,207    | \$ 78,917         | \$ 11,616    | \$ 17,246     | \$ 410,070    | \$ 202,623     | \$ 422,124      |
| Skyline Schools      | 438 | \$ 68,415    | \$ 28,783    | \$ 129,990    | \$ -             | \$ 292,145    | \$ -              | \$ 8,410     | \$ 11,978     | \$ 519,333    | \$ 129,990     | \$ 292,145      |
| Smith Center         | 237 | \$ 272,271   | \$ 65,595    | \$ 292,151    | \$ -             | \$ 656,592    | \$ -              | \$ 9,182     | \$ 14,081     | \$ 1,286,609  | \$ 292,151     | \$ 656,592      |
| Smoky Valley         | 400 | \$ 421,600   | \$ 60,905    | \$ 282,861    | \$ -             | \$ 635,713    | \$ -              | \$ 18,031    | \$ 28,195     | \$ 1,401,079  | \$ 282,861     | \$ 635,713      |
| Solomon              | 393 | \$ 106,845   | \$ 41,436    | \$ 183,009    | \$ -             | \$ 411,302    | \$ -              | \$ 5,746     | \$ 9,149      | \$ 346,185    | \$ 183,009     | \$ 411,302      |
| South Barber         | 255 | \$ 102,546   | \$ 32,132    | \$ 153,565    | \$ -             | \$ 345,128    | \$ -              | \$ 5,135     | \$ 7,205      | \$ 300,583    | \$ 153,565     | \$ 345,128      |
| South Brown County   | 430 | \$ 494,181   | \$ 146,518   | \$ 593,626    | \$ -             | \$ 1,334,139  | \$ -              | \$ 12,633    | \$ 17,030     | \$ 1,263,988  | \$ 593,626     | \$ 1,334,139    |
| South Haven          | 509 | \$ 85,301    | \$ 20,699    | \$ 100,040    | \$ -             | \$ 224,834    | \$ -              | \$ 5,253     | \$ 7,352      | \$ 430,874    | \$ 100,040     | \$ 224,834      |
| Southeast of Saline  | 306 | \$ 528,983   | \$ 44,974    | \$ 191,176    | \$ 2,584         | \$ 429,657    | \$ -              | \$ 11,304    | \$ 16,936     | \$ 1,197,374  | \$ 193,760     | \$ 429,657      |
| Southern Cloud       | 334 | \$ 34,238    | \$ 39,267    | \$ 169,647    | \$ -             | \$ 381,272    | \$ -              | \$ 4,003     | \$ 5,931      | \$ 253,086    | \$ 169,647     | \$ 381,272      |

## TOTAL DISTRICT ALLOCATIONS

| DISTRICT NAME        | USD | CRF          | ESSER I      | ESSER II      | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|----------------------|-----|--------------|--------------|---------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Southern Lyon County | 252 | \$ 550,000   | \$ 49,921    | \$ 234,427    | \$ -             | \$ 526,861    | \$ -              | \$ 9,193     | \$ 13,763     | \$ 1,361,209  | \$ 234,427     | \$ 526,861      |
| Spearville           | 381 | \$ 175,774   | \$ 22,862    | \$ 92,501     | \$ 1,887         | \$ 207,891    | \$ -              | \$ 4,457     | \$ 7,749      | \$ 500,915    | \$ 94,388      | \$ 207,891      |
| Spring Hill          | 230 | \$ 188,987   | \$ 96,919    | \$ 437,942    | \$ 557,004       | \$ 984,249    | \$ 1,087,484      | \$ 62,070    | \$ 97,066     | \$ 3,352,585  | \$ 994,946     | \$ 2,071,733    |
| St. Francis          | 297 | \$ 48,756    | \$ 33,646    | \$ 195,888    | \$ -             | \$ 440,247    | \$ -              | \$ 4,469     | \$ 6,349      | \$ 718,537    | \$ 195,888     | \$ 440,247      |
| St. John-Hudson      | 350 | \$ 180,187   | \$ 48,381    | \$ 200,781    | \$ -             | \$ 451,243    | \$ -              | \$ 6,821     | \$ 10,435     | \$ 446,605    | \$ 200,781     | \$ 451,243      |
| Stafford             | 349 | \$ 108,968   | \$ 52,380    | \$ 227,394    | \$ -             | \$ 511,055    | \$ -              | \$ 4,584     | \$ 7,391      | \$ 899,797    | \$ 227,394     | \$ 511,055      |
| Stanton County       | 452 | \$ 9,067     | \$ 67,643    | \$ 358,777    | \$ -             | \$ 806,330    | \$ -              | \$ 4,558     | \$ 7,236      | \$ 447,281    | \$ 358,777     | \$ 806,330      |
| Sterling             | 376 | \$ 136,194   | \$ 54,926    | \$ 240,669    | \$ -             | \$ 540,889    | \$ -              | \$ 9,278     | \$ 14,139     | \$ 455,206    | \$ 240,669     | \$ 540,889      |
| Stockton             | 271 | \$ 143,870   | \$ 52,333    | \$ 243,127    | \$ -             | \$ 546,414    | \$ -              | \$ 7,268     | \$ 11,946     | \$ 458,544    | \$ 243,127     | \$ 546,414      |
| Sublette             | 374 | \$ 171,117   | \$ 54,391    | \$ 295,197    | \$ -             | \$ 663,438    | \$ -              | \$ 4,688     | \$ 6,723      | \$ 532,116    | \$ 295,197     | \$ 663,438      |
| Sylvan Grove         | 299 | \$ 133,591   | \$ 37,542    | \$ 182,405    | \$ -             | \$ 409,944    | \$ -              | \$ 5,092     | \$ 6,976      | \$ 763,482    | \$ 182,405     | \$ 409,944      |
| Syracuse             | 494 | \$ 121,807   | \$ 89,255    | \$ 569,287    | \$ -             | \$ 1,279,439  | \$ -              | \$ 5,904     | \$ 9,073      | \$ 795,326    | \$ 569,287     | \$ 1,279,439    |
| Thunder Ridge        | 110 | \$ 183,271   | \$ 34,577    | \$ 190,163    | \$ -             | \$ 427,380    | \$ -              | \$ 4,253     | \$ 6,707      | \$ 418,971    | \$ 190,163     | \$ 427,380      |
| Tonganoxie           | 464 | \$ 317,565   | \$ 137,947   | \$ 627,330    | \$ -             | \$ 1,409,887  | \$ -              | \$ 26,051    | \$ 38,418     | \$ 2,492,729  | \$ 627,330     | \$ 1,409,887    |
| Topeka               | 501 | \$ 3,273,110 | \$ 3,977,960 | \$ 18,755,972 | \$ -             | \$ 42,152,936 | \$ -              | \$ 278,750   | \$ 416,751    | \$ 68,159,978 | \$ 18,755,972  | \$ 42,152,936   |
| Triplains            | 275 | \$ 90,697    | \$ 9,093     | \$ 51,925     | \$ -             | \$ 116,698    | \$ -              | \$ 2,140     | \$ 3,253      | \$ 157,108    | \$ 51,925      | \$ 116,698      |
| Troy                 | 429 | \$ 211,039   | \$ 30,821    | \$ 123,350    | \$ -             | \$ 277,222    | \$ -              | \$ 6,009     | \$ 9,894      | \$ 642,432    | \$ 123,350     | \$ 277,222      |
| Turner               | 202 | \$ 130,000   | \$ 1,052,685 | \$ 4,211,442  | \$ -             | \$ 9,464,966  | \$ -              | \$ 50,315    | \$ 74,591     | \$ 14,859,093 | \$ 4,211,442   | \$ 9,464,966    |
| Twin Valley          | 240 | \$ 242,730   | \$ 63,165    | \$ 312,473    | \$ -             | \$ 702,265    | \$ -              | \$ 9,375     | \$ 13,095     | \$ 1,320,633  | \$ 312,473     | \$ 702,265      |
| Udall                | 463 | \$ 79,833    | \$ 40,696    | \$ 195,640    | \$ -             | \$ 439,689    | \$ -              | \$ 6,225     | \$ 9,582      | \$ 331,976    | \$ 195,640     | \$ 439,689      |
| Ulysses              | 214 | \$ 325,204   | \$ 254,442   | \$ 1,091,201  | \$ -             | \$ 2,452,410  | \$ -              | \$ 16,542    | \$ 24,926     | \$ 1,712,315  | \$ 1,091,201   | \$ 2,452,410    |
| Uniontown            | 235 | \$ 190,000   | \$ 104,523   | \$ 418,063    | \$ -             | \$ 939,572    | \$ -              | \$ 7,608     | \$ 11,354     | \$ 731,548    | \$ 418,063     | \$ 939,572      |
| Valley Center        | 262 | \$ -         | \$ 235,209   | \$ 1,144,638  | \$ -             | \$ 2,572,506  | \$ -              | \$ 50,181    | \$ 79,260     | \$ 3,952,353  | \$ 1,144,638   | \$ 2,572,506    |
| Valley Falls         | 338 | \$ 200,000   | \$ 33,726    | \$ 134,927    | \$ -             | \$ 303,240    | \$ -              | \$ 9,935     | \$ 13,057     | \$ 391,645    | \$ 134,927     | \$ 303,240      |
| Valley Heights       | 498 | \$ 45,640    | \$ 56,072    | \$ 285,058    | \$ -             | \$ 640,651    | \$ -              | \$ 6,871     | \$ 9,826      | \$ 403,467    | \$ 285,058     | \$ 640,651      |
| Vermillion           | 380 | \$ 148,340   | \$ 43,197    | \$ 213,147    | \$ -             | \$ 479,035    | \$ -              | \$ 6,007     | \$ 10,467     | \$ 421,158    | \$ 213,147     | \$ 479,035      |
| Victoria             | 432 | \$ 93,609    | \$ 15,297    | \$ 78,746     | \$ 2,998         | \$ 176,977    | \$ -              | \$ 4,779     | \$ 7,045      | \$ 202,474    | \$ 81,744      | \$ 176,977      |
| Wabaunsee            | 329 | \$ 209,393   | \$ 45,097    | \$ 187,667    | \$ -             | \$ 421,770    | \$ -              | \$ 8,067     | \$ 11,822     | \$ 863,927    | \$ 187,667     | \$ 421,770      |
| Waconda              | 272 | \$ 292,395   | \$ 44,441    | \$ 238,868    | \$ -             | \$ 536,842    | \$ -              | \$ 6,790     | \$ 8,713      | \$ 1,112,546  | \$ 238,868     | \$ 536,842      |
| Wakeney              | 208 | \$ 52,351    | \$ 45,143    | \$ 216,571    | \$ -             | \$ 486,730    | \$ -              | \$ 8,121     | \$ 12,767     | \$ 800,795    | \$ 216,571     | \$ 486,730      |
| Wallace County       | 241 | \$ 70,404    | \$ 24,268    | \$ 119,187    | \$ -             | \$ 267,866    | \$ -              | \$ 2,475     | \$ 3,651      | \$ 219,985    | \$ 119,187     | \$ 267,866      |

**TOTAL DISTRICT ALLOCATIONS**

| DISTRICT NAME     | USD | CRF           | ESSER I       | ESSER II      | ESSER II TRUE UP | ESSER III     | ESSER III TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II | TOTAL ESSER III |
|-------------------|-----|---------------|---------------|---------------|------------------|---------------|-------------------|--------------|---------------|---------------|----------------|-----------------|
| Wamego            | 320 | \$ 315,300    | \$ 118,941    | \$ 573,379    | \$ -             | \$ 1,288,635  | \$ -              | \$ 29,504    | \$ 43,705     | \$ 1,080,829  | \$ 573,379     | \$ 1,288,635    |
| Washington County | 108 | \$ 179,476    | \$ 45,220     | \$ 259,823    | \$ -             | \$ 583,937    | \$ -              | \$ 5,511     | \$ 8,601      | \$ 498,631    | \$ 259,823     | \$ 583,937      |
| Wellington        | 353 | \$ 696,054    | \$ 284,744    | \$ 1,180,206  | \$ -             | \$ 2,652,443  | \$ -              | \$ 38,106    | \$ 55,008     | \$ 4,813,447  | \$ 1,180,206   | \$ 2,652,443    |
| Wellsville        | 289 | \$ 140,327    | \$ 51,213     | \$ 222,243    | \$ -             | \$ 499,478    | \$ -              | \$ 15,623    | \$ 21,660     | \$ 913,261    | \$ 222,243     | \$ 499,478      |
| Weskan            | 242 | \$ 83,158     | \$ 9,943      | \$ 36,765     | \$ -             | \$ 82,627     | \$ -              | \$ 1,752     | \$ 2,747      | \$ 212,493    | \$ 36,765      | \$ 82,627       |
| West Elk          | 282 | \$ 134,308    | \$ 70,026     | \$ 353,192    | \$ -             | \$ 793,778    | \$ -              | \$ 14,156    | \$ 18,825     | \$ 590,507    | \$ 353,192     | \$ 793,778      |
| West Franklin     | 287 | \$ 110,439    | \$ 89,230     | \$ 357,046    | \$ -             | \$ 802,440    | \$ -              | \$ 14,315    | \$ 20,727     | \$ 1,359,155  | \$ 357,046     | \$ 802,440      |
| Western Plains    | 106 | \$ 60,448     | \$ 21,752     | \$ 106,989    | \$ -             | \$ 240,451    | \$ -              | \$ 1,387     | \$ 2,499      | \$ 193,075    | \$ 106,989     | \$ 240,451      |
| Wheatland         | 292 | \$ 81,000     | \$ 20,069     | \$ 100,255    | \$ -             | \$ 225,317    | \$ -              | \$ 2,304     | \$ 3,154      | \$ 206,782    | \$ 100,255     | \$ 225,317      |
| Wichita           | 259 | \$ -          | \$ 17,934,467 | \$ 75,503,105 | \$ -             | \$169,688,760 | \$ -              | \$ 766,078   | \$ 1,152,567  | \$ 95,356,217 | \$ 75,503,105  | \$169,688,760   |
| Winfield          | 465 | \$ 802,326    | \$ 355,427    | \$ 1,767,075  | \$ -             | \$ 3,971,396  | \$ -              | \$ 47,475    | \$ 69,215     | \$ 3,041,518  | \$ 1,767,075   | \$ 3,971,396    |
| Woodson           | 366 | \$ 271,916    | \$ 94,582     | \$ 440,172    | \$ -             | \$ 989,260    | \$ -              | \$ 9,725     | \$ 13,942     | \$ 1,795,930  | \$ 440,172     | \$ 989,260      |
| STATE TOTAL       |     | \$ 77,227,643 | \$ 76,076,155 | \$332,846,815 | \$ 10,661,690    | \$748,053,499 | \$ 20,039,341     | \$ 7,829,953 | \$ 11,755,570 | \$812,486,933 | \$343,508,505  | \$768,092,840   |

# Total District Expenditures

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

| KANSAS      | CRF           | ESSER I       | ESSER II       | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL          | TOTAL ESSER II |
|-------------|---------------|---------------|----------------|------------------|--------------|---------------|----------------|----------------|
| STATE TOTAL | \$ 77,227,643 | \$ 65,331,428 | \$ 104,582,504 | \$ 5,523,628     | \$ 7,064,536 | \$ 3,080,118  | \$ 257,514,768 | \$ 110,106,131 |

## District Total

| DISTRICT NAME              | USD | CRF          | ESSER I    | ESSER II     | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II |
|----------------------------|-----|--------------|------------|--------------|------------------|--------------|---------------|--------------|----------------|
| Abilene                    | 435 | \$ 110,178   | \$ 195,257 | \$ 422,976   | \$ -             | \$ 24,266    | \$ -          | \$ 752,677   | \$ 422,976     |
| Altoona-Midway             | 387 | \$ 84,388    | \$ 46,522  | \$ 84,249    | \$ -             | \$ 3,595     | \$ 5,444      | \$ 215,160   | \$ 84,249      |
| Andover                    | 385 | \$ 1,967,572 | \$ 266,044 | \$ 331,987   | \$ -             | \$ 83,371    | \$ 19,000     | \$ 2,565,603 | \$ 331,987     |
| Argonia                    | 359 | \$ 77,599    | \$ 21,772  | \$ 26,872    | \$ -             | \$ 4,966     | \$ 6,884      | \$ 138,093   | \$ 26,872      |
| Arkansas City              | 470 | \$ 658,086   | \$ 603,371 | \$ 572,060   | \$ -             | \$ 54,972    | \$ 45,403     | \$ 1,833,517 | \$ 572,060     |
| Ashland                    | 220 | \$ 100,000   | \$ 31,966  | \$ 50,777    | \$ -             | \$ 2,893     | \$ 4,897      | \$ 190,533   | \$ 50,777      |
| Atchison                   | 409 | \$ 519,457   | \$ 384,132 | \$ 1,170,988 | \$ -             | \$ 37,168    | \$ 7,243      | \$ 2,074,577 | \$ 1,170,988   |
| Atchison County            | 377 | \$ 492,204   | \$ 71,542  | \$ 282,600   | \$ -             | \$ 13,842    | \$ 8,004      | \$ 846,346   | \$ 282,600     |
| Attica                     | 511 | \$ 153,883   | \$ 20,641  | \$ 109,475   | \$ -             | \$ 3,411     | \$ 1,279      | \$ 288,689   | \$ 109,475     |
| Auburn-Washburn            | 437 | \$ 1,391,604 | \$ 406,461 | \$ 1,067,114 | \$ -             | \$ 114,063   | \$ -          | \$ 2,979,242 | \$ 1,067,114   |
| Augusta                    | 402 | \$ 255,857   | \$ 232,225 | \$ 643,268   | \$ -             | \$ 30,993    | \$ 15,152     | \$ 1,131,350 | \$ 643,268     |
| Baldwin City               | 348 | \$ 142,649   | \$ 94,324  | \$ 96,754    | \$ -             | \$ 27,044    | \$ 36,875     | \$ 397,646   | \$ 96,754      |
| Barber County North        | 254 | \$ 150,073   | \$ 75,056  | \$ 144,829   | \$ -             | \$ 10,107    | \$ 15,749     | \$ 369,958   | \$ 144,829     |
| Barnes                     | 223 | \$ 145,575   | \$ 40,769  | \$ 145,987   | \$ -             | \$ 6,867     | \$ -          | \$ 332,331   | \$ 145,987     |
| Basehor-Linwood            | 458 | \$ 373,444   | \$ 83,574  | \$ 336,670   | \$ -             | \$ 41,833    | \$ 123,417    | \$ 793,688   | \$ 336,670     |
| Baxter Springs             | 508 | \$ 300,465   | \$ 217,110 | \$ 416,025   | \$ -             | \$ 16,143    | \$ 10,073     | \$ 959,816   | \$ 416,025     |
| Belle Plaine               | 357 | \$ 248,239   | \$ 65,246  | \$ 262,146   | \$ -             | \$ 13,709    | \$ 19,942     | \$ 609,282   | \$ 262,146     |
| Beloit                     | 273 | \$ 579,551   | \$ 101,463 | \$ 222,860   | \$ -             | \$ 19,095    | \$ 27,201     | \$ 950,170   | \$ 222,860     |
| Blue Valley                | 229 | \$ -         | \$ 327,324 | \$ 832,524   | \$ 3,810,030     | \$ 362,965   | \$ 221,288    | \$ 5,554,131 | \$ 4,642,554   |
| Blue Valley (Riley County) | 384 | \$ 54,902    | \$ 16,836  | \$ 84,823    | \$ -             | \$ 4,738     | \$ -          | \$ 161,299   | \$ 84,823      |
| Bluestem                   | 205 | \$ 69,650    | \$ 62,339  | \$ 265,659   | \$ -             | \$ 9,162     | \$ 13,959     | \$ 420,769   | \$ 265,659     |
| Bonner Springs             | 204 | \$ 56,000    | \$ 338,522 | \$ 1,473,743 | \$ -             | \$ 33,537    | \$ -          | \$ 1,868,265 | \$ 1,473,743   |
| Brewster                   | 314 | \$ 3,500     | \$ 16,107  | \$ 21,205    | \$ -             | \$ 1,126     | \$ -          | \$ 40,812    | \$ 21,205      |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME     | USD | CRF  | ESSER I   | ESSER II | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL | TOTAL ESSER II |
|-------------------|-----|------|-----------|----------|------------------|--------------|---------------|-------|----------------|
| Bucklin           | 459 | \$   | 100,808   | \$       | 35,167           | \$ -         | \$ -          | \$    | 135,975        |
| Buhler            | 313 | \$   | 1,300,254 | \$       | 189,635          | \$           | 40,157        | \$    | 2,262,157      |
| Burlingame        | 454 | \$   | 120,000   | \$       | 38,696           | \$           | 6,929         | \$    | 233,789        |
| Burlington        | 244 | \$   | 176,028   | \$       | 73,848           | \$           | 25,174        | \$    | 597,563        |
| Burrton           | 369 | \$   | 251,835   | \$       | 34,253           | \$           | 3,719         | \$    | 289,807        |
| Caldwell          | 360 | \$   | 135,901   | \$       | 43,028           | \$           | 6,197         | \$    | 246,504        |
| Caney Valley      | 436 | \$   | 96,038    | \$       | 105,259          | \$ -         | \$ -          | \$    | 201,297        |
| Canton-Galva      | 419 | \$   | 132,400   | \$       | 33,066           | \$           | 8,784         | \$    | 237,831        |
| Cedar Vale        | 285 | \$   | 79,532    | \$       | 45,336           | \$           | 2,761         | \$    | 171,960        |
| Central           | 462 | \$   | 174,507   | \$       | 58,591           | \$           | 5,874         | \$    | 438,584        |
| Central Heights   | 288 | \$   | 118,014   | \$       | 93,205           | \$           | 8,205         | \$    | 376,424        |
| Central Plains    | 112 | \$   | 267,906   | \$       | 58,272           | \$           | 7,544         | \$    | 470,428        |
| Centre            | 397 | \$   | 85,063    | \$       | 31,087           | \$           | 7,761         | \$    | 227,105        |
| Chanute           | 413 | \$   | 36,883    | \$       | 411,542          | \$           | 38,408        | \$    | 827,081        |
| Chaparral Schools | 361 | \$   | 180,947   | \$       | 155,396          | \$           | 16,966        | \$    | 681,867        |
| Chapman           | 473 | \$   | 95,000    | \$       | 128,058          | \$           | 17,167        | \$    | 680,211        |
| Chase County      | 284 | \$   | 167,585   | \$       | 36,758           | \$           | 5,631         | \$    | 308,752        |
| Chase-Raymond     | 401 | \$   | 40,302    | \$       | 38,047           | \$           | 3,041         | \$    | 110,815        |
| Chautauqua County | 286 | \$   | 42,701    | \$       | 79,361           | \$           | 9,487         | \$    | 268,856        |
| Cheney            | 268 | \$ - | \$        | \$       | 44,609           | \$ -         | 12,735        | \$    | 44,609         |
| Cherokee          | 247 | \$   | 101,132   | \$       | 116,743          | \$           | 8,325         | \$    | 683,915        |
| Cherryvale        | 447 | \$   | 93,501    | \$       | 210,696          | \$           | 10,729        | \$    | 654,682        |
| Chetopa           | 505 | \$   | 74,971    | \$       | 104,106          | \$           | 6,765         | \$    | 372,426        |
| Cheylin           | 103 | \$   | 54,635    | \$       | 32,189           | \$           | 2,058         | \$    | 233,882        |
| Cimarron-Ensign   | 102 | \$   | 306,998   | \$       | 72,589           | \$           | 9,225         | \$    | 537,092        |
| Circle            | 375 | \$   | 1,119,663 | \$       | 140,055          | \$           | 26,769        | \$    | 1,974,718      |
| Clay Center       | 379 | \$   | 400,000   | \$       | 158,648          | \$           | 19,707        | \$    | 986,956        |
| Clearwater        | 264 | \$ - | \$        | \$       | 96,023           | \$           | 18,375        | \$    | 196,023        |
| Clifton-Clyde     | 224 | \$   | 163,374   | \$       | 33,512           | \$           | 5,245         | \$    | 288,243        |
| Coffeyville       | 445 | \$   | 228,074   | \$       | 448,102          | \$           | 21,900        | \$    | 1,287,743      |
| Colby             | 315 | \$   | 615,837   | \$       | 90,435           | \$           | 12,009        | \$    | 1,155,365      |
| Columbus          | 493 | \$   | 293,496   | \$       | 185,875          | \$           | 16,249        | \$    | 915,732        |
| Comanche County   | 300 | \$   | 46,218    | \$       | 37,055           | \$           | 6,609         | \$    | 156,361        |
|                   |     |      |           |          |                  |              |               |       | 63,992         |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME           | USD | CRF          | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II |
|-------------------------|-----|--------------|--------------|--------------|------------------|--------------|---------------|--------------|----------------|
| Concordia               | 333 | \$ 154,528   | \$ 151,225   | \$ 692,476   | \$ -             | \$ 18,854    | \$ -          | \$ 998,229   | \$ 692,476     |
| Conway Springs          | 356 | \$ 233,676   | \$ 59,819    | \$ 260,384   | \$ -             | \$ 7,157     | \$ -          | \$ 553,879   | \$ 260,384     |
| Copeland                | 476 | \$ 62,966    | \$ 11,696    | \$ 11,412    | \$ -             | \$ 1,272     | \$ 1,994      | \$ 89,340    | \$ 11,412      |
| Crest                   | 479 | \$ 250,000   | \$ 32,947    | \$ 107,443   | \$ -             | \$ 4,734     | \$ 7,353      | \$ 402,476   | \$ 107,443     |
| Cunningham              | 332 | \$ 97,936    | \$ 19,317    | \$ 69,838    | \$ -             | \$ 3,586     | \$ 5,868      | \$ 196,545   | \$ 69,838      |
| De Soto                 | 232 | \$ -         | \$ 107,027   | \$ 362,850   | \$ 550,000       | \$ 26,841    | \$ 137,027    | \$ 1,019,877 | \$ 912,850     |
| Deerfield               | 216 | \$ 176,252   | \$ 55,367    | \$ 150,751   | \$ -             | \$ 2,191     | \$ -          | \$ 384,561   | \$ 150,751     |
| Derby                   | 260 | \$ -         | \$ 660,593   | \$ 1,723,166 | \$ -             | \$ 103,705   | \$ 24,160     | \$ 2,383,759 | \$ 1,723,166   |
| Dexter                  | 471 | \$ 362,451   | \$ 25,638    | \$ 37,955    | \$ -             | \$ 3,803     | \$ 785        | \$ 430,632   | \$ 37,955      |
| Dighton                 | 482 | \$ 89,334    | \$ 24,013    | \$ 105,408   | \$ -             | \$ 3,277     | \$ 3,965      | \$ 218,755   | \$ 105,408     |
| Dodge City              | 443 | \$ 2,746,410 | \$ 1,141,504 | \$ 3,823,540 | \$ -             | \$ 94,683    | \$ -          | \$ 7,806,137 | \$ 3,823,540   |
| Doniphan West           | 111 | \$ 274,103   | \$ 48,543    | \$ 116,401   | \$ -             | \$ 5,367     | \$ 9,366      | \$ 439,046   | \$ 116,401     |
| Douglass                | 396 | \$ 109,141   | \$ 63,849    | \$ 65,601    | \$ -             | \$ 12,317    | \$ 17,736     | \$ 238,590   | \$ 65,601      |
| Durham-Hillsboro-Lehigh | 410 | \$ 236,551   | \$ 59,791    | \$ -         | \$ -             | \$ 12,110    | \$ -          | \$ 308,452   | \$ -           |
| Easton                  | 449 | \$ 103,609   | \$ 44,120    | \$ 63,290    | \$ -             | \$ 15,368    | \$ 9,095      | \$ 235,483   | \$ 63,290      |
| El Dorado               | 490 | \$ 251,174   | \$ 375,049   | \$ 320,557   | \$ -             | \$ 26,613    | \$ 6,008      | \$ 979,401   | \$ 320,557     |
| Elk Valley              | 283 | \$ 45,329    | \$ 43,318    | \$ 173,303   | \$ -             | \$ 4,467     | \$ 7,634      | \$ 261,950   | \$ 173,303     |
| Elkhart                 | 218 | \$ 85,112    | \$ 54,781    | \$ 63,891    | \$ -             | \$ 4,595     | \$ 6,894      | \$ 215,273   | \$ 63,891      |
| Ellinwood               | 355 | \$ 116,539   | \$ 66,865    | \$ 267,554   | \$ -             | \$ 8,584     | \$ -          | \$ 459,542   | \$ 267,554     |
| Ellis                   | 388 | \$ 49,176    | \$ 40,634    | \$ 71,983    | \$ -             | \$ 6,862     | \$ 10,027     | \$ 178,682   | \$ 71,983      |
| Elk-Saline              | 307 | \$ 123,136   | \$ 39,769    | \$ 172,158   | \$ -             | \$ 7,643     | \$ -          | \$ 342,706   | \$ 172,158     |
| Ellsworth               | 327 | \$ 358,314   | \$ 57,678    | \$ -         | \$ -             | \$ 10,389    | \$ -          | \$ 426,381   | \$ -           |
| Emporia                 | 253 | \$ 1,200,000 | \$ 591,306   | \$ 643,393   | \$ -             | \$ 82,665    | \$ -          | \$ 2,517,364 | \$ 643,393     |
| Erie                    | 101 | \$ 26,463    | \$ 131,415   | \$ 572,024   | \$ -             | \$ 10,908    | \$ 15,934     | \$ 756,745   | \$ 572,024     |
| Eudora                  | 491 | \$ 198,368   | \$ 144,499   | \$ 347,065   | \$ -             | \$ 34,291    | \$ 49,210     | \$ 689,932   | \$ 347,065     |
| Eureka                  | 389 | \$ 353,657   | \$ 129,100   | \$ 196,927   | \$ -             | \$ 9,890     | \$ 12,360     | \$ 679,685   | \$ 196,927     |
| Fairfield               | 310 | \$ 218,374   | \$ 63,212    | \$ 192,593   | \$ -             | \$ 5,499     | \$ 876        | \$ 474,179   | \$ 192,593     |
| Flinthills              | 492 | \$ 393,343   | \$ 27,488    | \$ -         | \$ -             | \$ 5,625     | \$ 5,940      | \$ 432,396   | \$ -           |
| Fort Larned             | 495 | \$ 241,200   | \$ 121,267   | \$ 99,000    | \$ -             | \$ 17,473    | \$ -          | \$ 461,467   | \$ 99,000      |
| Fort Leavenworth        | 207 | \$ -         | \$ 45,723    | \$ -         | \$ -             | \$ 21,103    | \$ -          | \$ 66,826    | \$ -           |
| Fort Scott              | 234 | \$ 306,000   | \$ 453,830   | \$ 988,589   | \$ -             | \$ 29,612    | \$ -          | \$ 1,748,419 | \$ 988,589     |
| Fowler                  | 225 | \$ 94,470    | \$ 17,873    | \$ -         | \$ -             | \$ 1,860     | \$ 2,953      | \$ 112,343   | \$ -           |
| Fredonia                | 484 | \$ 245,614   | \$ 117,879   | \$ 167,324   | \$ -             | \$ 9,065     | \$ 14,119     | \$ 530,818   | \$ 167,324     |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME    | USD | CRF          | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II |
|------------------|-----|--------------|--------------|--------------|------------------|--------------|---------------|--------------|----------------|
| Frontenac        | 249 | \$ 183,973   | \$ 100,659   | \$ 379,420   | \$ -             | \$ 16,164    | \$ 11,142     | \$ 691,358   | \$ 379,420     |
| Galena           | 499 | \$ 300,000   | \$ 211,642   | \$ 358,119   | \$ -             | \$ 14,331    | \$ 10,839     | \$ 869,761   | \$ 358,119     |
| Garden City      | 457 | \$ 1,096,558 | \$ 1,359,083 | \$ -         | \$ -             | \$ 31,586    | \$ -          | \$ 2,487,227 | \$ -           |
| Gardner-Edgerton | 231 | \$ -         | \$ 278,254   | \$ 678,768   | \$ 449,249       | \$ 100,748   | \$ -          | \$ 1,507,019 | \$ 1,128,017   |
| Garnett          | 365 | \$ 277,427   | \$ 152,808   | \$ 310,000   | \$ -             | \$ 14,715    | \$ 17,000     | \$ 771,950   | \$ 310,000     |
| Geary County     | 475 | \$ 575,910   | \$ 1,620,870 | \$ 266,533   | \$ -             | \$ 137,751   | \$ 6,315      | \$ 2,463,313 | \$ 266,533     |
| Girard           | 248 | \$ 188,181   | \$ 146,056   | \$ 556,738   | \$ -             | \$ 17,829    | \$ 11,705     | \$ 890,975   | \$ 556,738     |
| Goddard          | 265 | \$ -         | \$ 265,378   | \$ 1,304,814 | \$ 450,935       | \$ 96,685    | \$ -          | \$ 2,117,812 | \$ 1,755,749   |
| Goessel          | 411 | \$ 127,346   | \$ 22,426    | \$ 75,102    | \$ -             | \$ 7,891     | \$ -          | \$ 224,874   | \$ 75,102      |
| Golden Plains    | 316 | \$ 23,171    | \$ 29,091    | \$ 35,551    | \$ -             | \$ 5,610     | \$ 2,065      | \$ 87,812    | \$ 35,551      |
| Goodland         | 352 | \$ 171,957   | \$ 174,639   | \$ 310,242   | \$ -             | \$ 8,469     | \$ -          | \$ 665,307   | \$ 310,242     |
| Great Bend       | 428 | \$ 657,377   | \$ 630,214   | \$ 1,194,250 | \$ -             | \$ 39,375    | \$ -          | \$ 2,521,216 | \$ 1,194,250   |
| Greeley County   | 200 | \$ 20,392    | \$ 27,500    | \$ -         | \$ -             | \$ 2,887     | \$ 423        | \$ 51,202    | \$ -           |
| Grinnell         | 291 | \$ 51,600    | \$ 8,002     | \$ 5,887     | \$ -             | \$ 2,192     | \$ -          | \$ 65,489    | \$ 5,887       |
| Halstead         | 440 | \$ 487,032   | \$ 95,221    | \$ 62,068    | \$ -             | \$ 9,544     | \$ -          | \$ 644,320   | \$ 62,068      |
| Hamilton         | 390 | \$ 159,745   | \$ 14,740    | \$ 43,132    | \$ -             | \$ 2,224     | \$ -          | \$ 219,841   | \$ 43,132      |
| Haven            | 312 | \$ 515,011   | \$ 113,656   | \$ 116,308   | \$ -             | \$ 14,556    | \$ -          | \$ 744,975   | \$ 116,308     |
| Haviland         | 474 | \$ 34,759    | \$ 18,594    | \$ -         | \$ -             | \$ 2,286     | \$ -          | \$ 55,639    | \$ -           |
| Hays             | 489 | \$ 179,300   | \$ 363,088   | \$ 383,245   | \$ -             | \$ 54,624    | \$ 82,228     | \$ 925,633   | \$ 383,245     |
| Haysville        | 261 | \$ -         | \$ 534,984   | \$ 1,485,203 | \$ -             | \$ 94,516    | \$ 736        | \$ 2,115,439 | \$ 1,485,203   |
| Healy            | 468 | \$ 12,115    | \$ 22,598    | \$ 90,172    | \$ -             | \$ 1,566     | \$ -          | \$ 124,886   | \$ 90,172      |
| Herington        | 487 | \$ 203,880   | \$ 81,812    | \$ 285,393   | \$ -             | \$ 7,173     | \$ 9,803      | \$ 588,061   | \$ 285,393     |
| Hesston          | 460 | \$ 392,927   | \$ 46,679    | \$ 247,762   | \$ -             | \$ 11,151    | \$ 16,549     | \$ 687,368   | \$ 247,762     |
| Hiawatha         | 415 | \$ 427,142   | \$ 167,885   | \$ 393,229   | \$ -             | \$ 18,614    | \$ 27,903     | \$ 1,034,773 | \$ 393,229     |
| Hill City        | 281 | \$ 156,990   | \$ 49,010    | \$ 179,499   | \$ -             | \$ 4,943     | \$ -          | \$ 385,499   | \$ 179,499     |
| Hodgeman County  | 227 | \$ 48,193    | \$ -         | \$ 86,294    | \$ -             | \$ -         | \$ -          | \$ 134,487   | \$ 86,294      |
| Hoisington       | 431 | \$ 187,890   | \$ 110,419   | \$ 380,936   | \$ -             | \$ 13,034    | \$ -          | \$ 679,245   | \$ 380,936     |
| Holcomb          | 363 | \$ 249,427   | \$ 136,051   | \$ 153,770   | \$ -             | \$ 9,997     | \$ 1,562      | \$ 550,807   | \$ 153,770     |
| Holton           | 336 | \$ 250,760   | \$ 118,888   | \$ 238,878   | \$ -             | \$ 15,135    | \$ -          | \$ 623,661   | \$ 238,878     |
| Hoxie Community  | 412 | \$ 125,590   | \$ 43,422    | \$ 236,324   | \$ -             | \$ 5,551     | \$ -          | \$ 410,887   | \$ 236,324     |
| Hugoton          | 210 | \$ 177,000   | \$ 150,886   | \$ 183,688   | \$ -             | \$ 10,174    | \$ 1,693      | \$ 511,574   | \$ 183,688     |
| Humboldt         | 258 | \$ 135,000   | \$ 83,877    | \$ 208,661   | \$ -             | \$ 12,460    | \$ 18,706     | \$ 427,538   | \$ 208,661     |
| Hutchinson       | 308 | \$ 2,854,234 | \$ 1,031,699 | \$ 2,070,000 | \$ -             | \$ 82,269    | \$ 9,500      | \$ 5,955,933 | \$ 2,070,000   |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME          | USD | CRF          | ESSER I      | ESSER II      | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL         | TOTAL ESSER II |
|------------------------|-----|--------------|--------------|---------------|------------------|--------------|---------------|---------------|----------------|
| Independence           | 446 | \$ 255,255   | \$ 470,453   | \$ 2,396,128  | \$ -             | \$ 26,762    | \$ 40,222     | \$ 3,121,836  | \$ 2,396,128   |
| Ingalls                | 477 | \$ 123,418   | \$ 18,074    | \$ 68,517     | \$ -             | \$ 3,040     | \$ 3,454      | \$ 210,009    | \$ 68,517      |
| Inman                  | 448 | \$ 146,925   | \$ 26,878    | \$ 113,721    | \$ -             | \$ 2,480     | \$ -          | \$ 287,524    | \$ 113,721     |
| Iola                   | 257 | \$ 140,000   | \$ 303,766   | \$ 1,349,673  | \$ -             | \$ 25,769    | \$ 38,142     | \$ 1,857,350  | \$ 1,349,673   |
| Jayhawk                | 346 | \$ 54,942    | \$ 94,413    | \$ 226,529    | \$ -             | \$ 14,108    | \$ -          | \$ 389,992    | \$ 226,529     |
| Jefferson County North | 339 | \$ 225,000   | \$ 38,152    | \$ 26,092     | \$ -             | \$ 13,065    | \$ 7,670      | \$ 289,244    | \$ 26,092      |
| Jefferson West         | 340 | \$ 350,000   | \$ 55,460    | \$ 125,000    | \$ -             | \$ 24,333    | \$ 13,582     | \$ 568,375    | \$ 125,000     |
| Kansas City            | 500 | \$ 580,000   | \$ 8,432,728 | \$ 10,296,015 | \$ -             | \$ 103,298   | \$ 93,736     | \$ 19,505,777 | \$ 10,296,015  |
| Kaw Valley             | 321 | \$ 182,493   | \$ 133,758   | \$ 380,690    | \$ -             | \$ 30,988    | \$ 11,917     | \$ 696,941    | \$ 380,690     |
| Kingman-Norwich        | 331 | \$ 313,753   | \$ 149,780   | \$ -          | \$ -             | \$ 18,428    | \$ -          | \$ 463,533    | \$ -           |
| Kinsley-Offierle       | 347 | \$ 63,004    | \$ 46,605    | \$ 6,998      | \$ -             | \$ 5,596     | \$ -          | \$ 116,607    | \$ 6,998       |
| Kiowa County           | 422 | \$ 103,387   | \$ 39,384    | \$ 49,763     | \$ -             | \$ 5,310     | \$ -          | \$ 192,534    | \$ 49,763      |
| Kismet-Plains          | 483 | \$ 37,262    | \$ 25,600    | \$ 201,603    | \$ -             | \$ 8,826     | \$ 9,780      | \$ 283,071    | \$ 201,603     |
| Labette County         | 506 | \$ 163,855   | \$ 264,832   | \$ 573,856    | \$ -             | \$ 26,407    | \$ 11,142     | \$ 1,040,092  | \$ 573,856     |
| LaCrosse               | 395 | \$ 186,779   | \$ 41,198    | \$ -          | \$ -             | \$ 4,327     | \$ 6,801      | \$ 239,105    | \$ -           |
| Lakin                  | 215 | \$ 254,816   | \$ 80,898    | \$ 260,000    | \$ -             | \$ 6,786     | \$ 1,084      | \$ 595,714    | \$ 260,000     |
| Lansing                | 469 | \$ 832,970   | \$ 147,149   | \$ 239,222    | \$ -             | \$ 54,940    | \$ 70,038     | \$ 1,344,318  | \$ 239,222     |
| Lawrence               | 497 | \$ 1,284,696 | \$ 1,436,360 | \$ 2,211,686  | \$ -             | \$ 180,557   | \$ 6,373      | \$ 4,932,742  | \$ 2,211,686   |
| Leavenworth            | 453 | \$ 614,046   | \$ 829,646   | \$ 1,960,086  | \$ -             | \$ 57,813    | \$ 60,461     | \$ 3,403,778  | \$ 1,960,086   |
| Lebo-Waverly           | 243 | \$ 176,028   | \$ 43,616    | \$ -          | \$ -             | \$ 10,311    | \$ -          | \$ 229,955    | \$ -           |
| Leoti                  | 467 | \$ 159,246   | \$ 56,420    | \$ -          | \$ -             | \$ 4,270     | \$ 655        | \$ 220,591    | \$ -           |
| Leroy-Gridley          | 245 | \$ 176,028   | \$ 23,929    | \$ 119,691    | \$ -             | \$ 3,899     | \$ -          | \$ 323,547    | \$ 119,691     |
| Lewis                  | 502 | \$ 36,102    | \$ 18,064    | \$ 23,422     | \$ -             | \$ 2,399     | \$ 3,765      | \$ 83,752     | \$ 23,422      |
| Liberal                | 480 | \$ 12,190    | \$ 809,362   | \$ 1,025,577  | \$ -             | \$ 22,463    | \$ -          | \$ 1,847,129  | \$ 1,025,577   |
| Lincoln                | 298 | \$ 133,591   | \$ 56,199    | \$ 181,686    | \$ -             | \$ 7,636     | \$ -          | \$ 379,112    | \$ 181,686     |
| Little River           | 444 | \$ 82,828    | \$ 29,743    | \$ 58,900     | \$ -             | \$ 5,696     | \$ -          | \$ 171,471    | \$ 58,900      |
| Logan                  | 326 | \$ 134,595   | \$ 23,297    | \$ 80,254     | \$ -             | \$ 2,962     | \$ 4,354      | \$ 238,146    | \$ 80,254      |
| Louisburg              | 416 | \$ 394,203   | \$ 81,375    | \$ 65,153     | \$ -             | \$ 21,875    | \$ -          | \$ 540,731    | \$ 65,153      |
| Lyndon                 | 421 | \$ 160,000   | \$ 33,091    | \$ -          | \$ -             | \$ 10,203    | \$ -          | \$ 203,294    | \$ -           |
| Lyons                  | 405 | \$ 219,022   | \$ 163,640   | \$ 135,405    | \$ -             | \$ 14,968    | \$ 12,738     | \$ 545,773    | \$ 135,405     |
| Macksville             | 351 | \$ 154,656   | \$ 39,716    | \$ 8,506      | \$ -             | \$ 4,598     | \$ 6,403      | \$ 202,879    | \$ 8,506       |
| Madison-Virgil         | 386 | \$ 308,247   | \$ 45,012    | \$ 174,201    | \$ -             | \$ 6,099     | \$ -          | \$ 533,559    | \$ 174,201     |
| Maize                  | 266 | \$ -         | \$ 407,763   | \$ 683,289    | \$ 129,079       | \$ 125,565   | \$ 94,757     | \$ 1,220,131  | \$ 812,368     |

**TOTAL DISTRICT EXPENDITURES**

| DISTRICT NAME             | USD | CRF          | ESSER I      | ESSER II     | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II |
|---------------------------|-----|--------------|--------------|--------------|------------------|--------------|---------------|--------------|----------------|
| Manhattan-Ogden           | 383 | \$ 1,264,691 | \$ 668,926   | \$ 1,024,142 | \$ -             | \$ 143,959   | \$ 34,606     | \$ 2,957,759 | \$ 1,024,142   |
| Marais Des Cygnes Valley  | 456 | \$ 90,000    | \$ 54,510    | \$ 172,880   | \$ -             | \$ -         | \$ -          | \$ 317,390   | \$ 172,880     |
| Marion                    | 408 | \$ 206,041   | \$ 67,468    | \$ 269,918   | \$ -             | \$ 12,882    | \$ -          | \$ 556,309   | \$ 269,918     |
| Marmaton Valley           | 256 | \$ 120,600   | \$ 55,533    | \$ 83,677    | \$ -             | \$ 6,051     | \$ 8,564      | \$ 259,810   | \$ 83,677      |
| Marysville                | 364 | \$ 219,960   | \$ 106,021   | \$ 205,460   | \$ -             | \$ 5,024     | \$ -          | \$ 531,441   | \$ 205,460     |
| McLouth                   | 342 | \$ 250,000   | \$ 50,215    | \$ -         | \$ -             | \$ 14,268    | \$ 8,360      | \$ 322,843   | \$ -           |
| McPherson                 | 418 | \$ 1,009,200 | \$ 207,423   | \$ 347,739   | \$ -             | \$ 48,403    | \$ -          | \$ 1,564,362 | \$ 347,739     |
| Meade                     | 226 | \$ 80,302    | \$ 42,839    | \$ 59,500    | \$ -             | \$ 5,299     | \$ 4,000      | \$ 191,940   | \$ 59,500      |
| Minneola                  | 219 | \$ 50,000    | \$ 32,920    | \$ 4,300     | \$ -             | \$ 3,321     | \$ -          | \$ 87,220    | \$ 4,300       |
| Mission Valley            | 330 | \$ 209,393   | \$ 37,132    | \$ 109,622   | \$ -             | \$ 13,098    | \$ -          | \$ 369,244   | \$ 109,622     |
| Montezuma                 | 371 | \$ 111,595   | \$ 22,487    | \$ 8,243     | \$ -             | \$ 2,274     | \$ 765        | \$ 142,325   | \$ 8,243       |
| Morris County             | 417 | \$ 321,703   | \$ 107,215   | \$ 103,377   | \$ -             | \$ 8,553     | \$ -          | \$ 540,849   | \$ 103,377     |
| Moscow                    | 209 | \$ 67,000    | \$ 21,438    | \$ 30,908    | \$ -             | \$ 2,098     | \$ 272        | \$ 121,717   | \$ 30,908      |
| Moundridge                | 423 | \$ 160,000   | \$ 31,459    | \$ 48,041    | \$ -             | \$ 2,480     | \$ -          | \$ 241,980   | \$ 48,041      |
| Mulvane                   | 263 | \$ -         | \$ 161,578   | \$ 613,330   | \$ -             | \$ 32,384    | \$ 10,189     | \$ 817,481   | \$ 613,330     |
| Nemaha Central            | 115 | \$ 256,907   | \$ 44,545    | \$ 89,331    | \$ -             | \$ 8,836     | \$ -          | \$ 390,783   | \$ 89,331      |
| Neodesha                  | 461 | \$ 247,020   | \$ 125,919   | \$ 270,073   | \$ -             | \$ 9,745     | \$ 28,658     | \$ 681,414   | \$ 270,073     |
| Ness City                 | 303 | \$ 50,711    | \$ 32,274    | \$ 161,161   | \$ -             | \$ 3,897     | \$ 560        | \$ 244,146   | \$ 161,161     |
| Newton                    | 373 | \$ 884,846   | \$ 477,728   | \$ 64,467    | \$ -             | \$ 56,571    | \$ -          | \$ 1,427,041 | \$ 64,467      |
| Nickerson                 | 309 | \$ 829,817   | \$ 184,052   | \$ 355,000   | \$ -             | \$ 20,660    | \$ 2,258      | \$ 1,391,787 | \$ 355,000     |
| North Jackson             | 335 | \$ 85,740    | \$ 37,744    | \$ -         | \$ -             | \$ 4,788     | \$ -          | \$ 123,484   | \$ -           |
| North Lyon County         | 251 | \$ 400,000   | \$ 55,821    | \$ 43,285    | \$ -             | \$ 3,839     | \$ -          | \$ 502,945   | \$ 43,285      |
| North Ottawa County       | 239 | \$ 315,029   | \$ 61,222    | \$ 215,149   | \$ -             | \$ 10,396    | \$ 16,077     | \$ 617,873   | \$ 215,149     |
| Northeast                 | 246 | \$ 99,023    | \$ 140,266   | \$ 164,038   | \$ -             | \$ 7,777     | \$ 5,304      | \$ 403,327   | \$ 164,038     |
| Northern Valley           | 212 | \$ 58,329    | \$ 26,122    | \$ 29,587    | \$ -             | \$ 3,121     | \$ -          | \$ 114,038   | \$ 29,587      |
| Norton                    | 211 | \$ 151,030   | \$ 84,484    | \$ 47,862    | \$ -             | \$ 14,567    | \$ -          | \$ 297,943   | \$ 47,862      |
| Oakley                    | 274 | \$ 137,220   | \$ 47,084    | \$ 62,076    | \$ -             | \$ 7,163     | \$ -          | \$ 246,380   | \$ 62,076      |
| Oberlin                   | 294 | \$ 156,479   | \$ 53,374    | \$ 261,562   | \$ -             | \$ 5,532     | \$ -          | \$ 476,947   | \$ 261,562     |
| Olathe                    | 233 | \$ -         | \$ 1,738,672 | \$ 2,449,561 | \$ 8,893         | \$ 274,272   | \$ 95,790     | \$ 4,567,188 | \$ 2,458,454   |
| Onaga-Havensville-Wheaton | 322 | \$ 68,162    | \$ 37,741    | \$ 150,992   | \$ -             | \$ 3,742     | \$ 7,504      | \$ 268,141   | \$ 150,992     |
| Osage City                | 420 | \$ 240,000   | \$ 100,471   | \$ 475,284   | \$ -             | \$ 15,914    | \$ 46,036     | \$ 815,755   | \$ 475,284     |
| Osawatimie                | 367 | \$ 237,636   | \$ 224,253   | \$ 497,322   | \$ -             | \$ 28,019    | \$ -          | \$ 987,230   | \$ 497,322     |
| Osborne County            | 392 | \$ 122,040   | \$ 47,354    | \$ 23,080    | \$ -             | \$ 6,121     | \$ -          | \$ 192,474   | \$ 23,080      |

**TOTAL DISTRICT EXPENDITURES**

| DISTRICT NAME        | USD | CRF        | ESSER I    | ESSER II     | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL        | TOTAL ESSER II |
|----------------------|-----|------------|------------|--------------|------------------|--------------|---------------|--------------|----------------|
| Oskaloosa            | 341 | \$ 300,000 | \$ 91,519  | \$ 195,798   | \$ -             | \$ 19,016    | \$ 25,184     | \$ 587,317   | \$ 195,798     |
| Oswego               | 504 | \$ 71,008  | \$ 85,285  | \$ 115,568   | \$ -             | \$ 8,830     | \$ 5,262      | \$ 285,953   | \$ 115,568     |
| Otis-Bison           | 403 | \$ 147,417 | \$ 62,363  | \$ 43,143    | \$ -             | \$ 5,239     | \$ -          | \$ 258,162   | \$ 43,143      |
| Ottawa               | 290 | \$ 436,654 | \$ 391,867 | \$ 979,623   | \$ -             | \$ 46,662    | \$ 72,671     | \$ 1,927,477 | \$ 979,623     |
| Oxford               | 358 | \$ 201,126 | \$ 38,191  | \$ 31,161    | \$ -             | \$ 8,327     | \$ 12,549     | \$ 270,478   | \$ 31,161      |
| Palco                | 269 | \$ 38,282  | \$ 13,084  | \$ -         | \$ -             | \$ 1,921     | \$ -          | \$ 53,287    | \$ -           |
| Paola                | 368 | \$ 477,926 | \$ 255,539 | \$ 585,610   | \$ -             | \$ 38,018    | \$ -          | \$ 1,319,075 | \$ 585,610     |
| Paradise             | 399 | \$ 121,238 | \$ 21,563  | \$ 36,472    | \$ -             | \$ 2,408     | \$ 7,276      | \$ 188,957   | \$ 36,472      |
| Parsons              | 503 | \$ 158,000 | \$ 441,611 | \$ 212,981   | \$ -             | \$ 21,522    | \$ 30,146     | \$ 812,592   | \$ 212,981     |
| Pawnee Heights       | 496 | \$ 55,126  | \$ 16,588  | \$ -         | \$ -             | \$ 2,450     | \$ 3,032      | \$ 77,196    | \$ -           |
| Peabody-Burns        | 398 | \$ 95,974  | \$ 38,815  | \$ 74,862    | \$ -             | \$ 6,081     | \$ -          | \$ 209,650   | \$ 74,862      |
| Perry                | 343 | \$ 477,026 | \$ 77,612  | \$ 324,882   | \$ -             | \$ -         | \$ -          | \$ 879,520   | \$ 324,882     |
| Phillipsburg         | 325 | \$ 200,163 | \$ 69,279  | \$ 255,912   | \$ -             | \$ 12,919    | \$ -          | \$ 538,273   | \$ 255,912     |
| Pike Valley          | 426 | \$ 100,203 | \$ 27,456  | \$ 16,350    | \$ -             | \$ 3,370     | \$ -          | \$ 144,009   | \$ 16,350      |
| Piper                | 203 | \$ 380,000 | \$ 104,143 | \$ 271,591   | \$ -             | \$ 17,608    | \$ 35,846     | \$ 809,188   | \$ 271,591     |
| Pittsburg            | 250 | \$ 599,310 | \$ 740,012 | \$ 1,500,302 | \$ -             | \$ 51,612    | \$ 35,930     | \$ 2,839,624 | \$ 1,500,302   |
| Plainville           | 270 | \$ 170,289 | \$ 40,335  | \$ 115,847   | \$ -             | \$ 7,352     | \$ -          | \$ 326,471   | \$ 115,847     |
| Pleasanton           | 344 | \$ 85,999  | \$ 83,867  | \$ 235,392   | \$ -             | \$ 4,449     | \$ -          | \$ 409,707   | \$ 235,392     |
| Prairie Hills        | 113 | \$ 375,434 | \$ 104,676 | \$ 467,156   | \$ -             | \$ 13,808    | \$ 25,922     | \$ 947,265   | \$ 467,156     |
| Prairie View         | 362 | \$ 98,756  | \$ 112,654 | \$ 483,060   | \$ -             | \$ 18,303    | \$ -          | \$ 694,470   | \$ 483,060     |
| Pratt                | 382 | \$ 135,847 | \$ 156,888 | \$ 238,000   | \$ -             | \$ 23,563    | \$ 10,000     | \$ 564,298   | \$ 238,000     |
| Pretty Prairie       | 311 | \$ 226,863 | \$ 32,479  | \$ 8,906     | \$ -             | \$ 5,081     | \$ 876        | \$ 274,205   | \$ 8,906       |
| Quinter              | 293 | \$ 201,000 | \$ 29,326  | \$ 153,397   | \$ -             | \$ 6,441     | \$ -          | \$ 383,723   | \$ 153,397     |
| Rawlins County       | 105 | \$ 46,124  | \$ 43,773  | \$ 209,419   | \$ -             | \$ 5,713     | \$ 4,149      | \$ 299,316   | \$ 209,419     |
| Remington-Whitewater | 206 | \$ 29,307  | \$ 53,709  | \$ 141,346   | \$ -             | \$ 9,494     | \$ 12,904     | \$ 224,363   | \$ 141,346     |
| Renwick              | 267 | \$ -       | \$ 82,906  | \$ 417,271   | \$ 36,302        | \$ 29,714    | \$ -          | \$ 566,193   | \$ 453,573     |
| Republic County      | 109 | \$ 170,551 | \$ 74,285  | \$ 253,775   | \$ -             | \$ 8,677     | \$ -          | \$ 498,612   | \$ 253,775     |
| Riley County         | 378 | \$ 107,760 | \$ 64,923  | \$ 24,866    | \$ -             | \$ 10,957    | \$ -          | \$ 208,506   | \$ 24,866      |
| Riverside            | 114 | \$ 314,877 | \$ 118,995 | \$ 140,051   | \$ -             | \$ 11,486    | \$ 17,100     | \$ 602,508   | \$ 140,051     |
| Riverton             | 404 | \$ 300,000 | \$ 110,536 | \$ 147,770   | \$ -             | \$ 12,708    | \$ 8,258      | \$ 558,306   | \$ 147,770     |
| Rock Creek           | 323 | \$ 242,712 | \$ 65,417  | \$ 245,356   | \$ 711           | \$ 19,043    | \$ -          | \$ 554,196   | \$ 246,067     |
| Rock Hills           | 107 | \$ 153,500 | \$ 56,565  | \$ 94,192    | \$ -             | \$ 5,939     | \$ 8,713      | \$ 304,257   | \$ 94,192      |
| Rolla                | 217 | \$ 21,000  | \$ 29,830  | \$ 37,123    | \$ -             | \$ 1,457     | \$ 189        | \$ 87,953    | \$ 37,123      |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME        | USD | CRF  | ESSER I   | ESSER II | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL | TOTAL ESSER II |      |           |
|----------------------|-----|------|-----------|----------|------------------|--------------|---------------|-------|----------------|------|-----------|
| Rose Hill            | 394 | \$   | 607,957   | \$       | 106,664          | \$           | 162,029       | \$    | 876,650        | \$   | 162,029   |
| Royal Valley         | 337 | \$   | 194,863   | \$       | 87,153           | \$           | 192,036       | \$    | 474,052        | \$   | 192,036   |
| Rural Vista          | 481 | \$   | 399,801   | \$       | 48,362           | \$           | 170,535       | \$    | 629,403        | \$   | 170,535   |
| Russell County       | 407 | \$   | 400,000   | \$       | 142,736          | \$           | 75,667        | \$    | 618,403        | \$   | 75,667    |
| Salina               | 305 | \$   | 2,143,689 | \$       | 1,565,408        | \$           | 1,068,274     | \$    | 4,910,525      | \$   | 1,068,274 |
| Santa Fe Trail       | 434 | \$   | 330,000   | \$       | 117,657          | \$           | 608,679       | \$    | 1,056,336      | \$   | 608,679   |
| Satanta              | 507 | \$   | 207,856   | \$       | 61,643           | \$           | 117,197       | \$    | 386,696        | \$   | 117,197   |
| Scott County         | 466 | \$   | 124,080   | \$       | 106,241          | \$           | 202,253       | \$    | 432,574        | \$   | 202,253   |
| Seaman               | 345 | \$   | 867,330   | \$       | 252,795          | \$           | 1,005,561     | \$    | 2,125,686      | \$   | 1,005,561 |
| Sedgwick             | 439 | \$   | 241,444   | \$       | 35,261           | \$           | 98,826        | \$    | 383,144        | \$   | 98,826    |
| Shawnee Heights      | 450 | \$   | 837,730   | \$       | 278,062          | \$           | 573,117       | \$    | 1,688,909      | \$   | 573,117   |
| Shawnee Mission      | 512 | \$ - |           | \$       | 5,261,010        | \$           | 5,168,787     | \$    | 10,429,798     | \$   | 5,168,787 |
| Silver Lake          | 372 | \$   | 151,989   | \$       | 26,596           | \$           | 152,710       | \$    | 392,824        | \$   | 202,623   |
| Skyline Schools      | 438 | \$   | 68,415    | \$       | 28,783           | \$           | 28,801        | \$    | 125,999        | \$   | 28,801    |
| Smith Center         | 237 | \$   | 272,271   | \$       | 65,595           | \$ -         |               | \$    | 337,866        | \$ - |           |
| Smoky Valley         | 400 | \$   | 421,600   | \$       | 60,905           | \$           | 147,731       | \$    | 630,236        | \$   | 147,731   |
| Solomon              | 393 | \$   | 106,845   | \$       | 41,436           | \$           | 103,669       | \$    | 266,845        | \$   | 103,669   |
| South Barber         | 255 | \$   | 102,546   | \$       | 32,132           | \$           | 153,565       | \$    | 300,583        | \$   | 153,565   |
| South Brown County   | 430 | \$   | 494,181   | \$       | 146,518          | \$           | 463,818       | \$    | 1,134,180      | \$   | 463,818   |
| South Haven          | 509 | \$   | 85,301    | \$       | 20,699           | \$           | 100,040       | \$    | 206,040        | \$   | 100,040   |
| Southeast of Saline  | 306 | \$   | 528,983   | \$       | 44,974           | \$           | 151,134       | \$    | 725,092        | \$   | 151,134   |
| Southern Cloud       | 334 | \$   | 34,238    | \$       | 39,267           | \$ -         |               | \$    | 77,508         | \$ - |           |
| Southern Lyon County | 252 | \$   | 550,000   | \$       | 49,921           | \$           | 19,421        | \$    | 619,342        | \$   | 19,421    |
| Spearville           | 381 | \$   | 175,774   | \$       | 22,862           | \$           | 92,501        | \$    | 293,024        | \$   | 94,388    |
| Spring Hill          | 230 | \$   | 188,987   | \$       | 96,919           | \$           | 393,125       | \$    | 715,660        | \$   | 429,753   |
| St. Francis          | 297 | \$   | 48,756    | \$       | 33,646           | \$           | 83,952        | \$    | 166,354        | \$   | 83,952    |
| St. John-Hudson      | 350 | \$   | 180,187   | \$       | 48,381           | \$           | 61,498        | \$    | 296,887        | \$   | 61,498    |
| Stafford             | 349 | \$   | 108,968   | \$       | 52,380           | \$           | 124,122       | \$    | 285,470        | \$   | 124,122   |
| Stanton County       | 452 | \$   | 9,067     | \$       | 51,496           | \$ -         |               | \$    | 65,846         | \$ - |           |
| Sterling             | 376 | \$   | 136,194   | \$       | 54,926           | \$           | 240,669       | \$    | 441,067        | \$   | 240,669   |
| Stockton             | 271 | \$   | 143,870   | \$       | 52,333           | \$           | 81,530        | \$    | 294,251        | \$   | 81,530    |
| Sublette             | 374 | \$   | 171,117   | \$       | 54,391           | \$           | 79,368        | \$    | 310,235        | \$   | 79,368    |
| Sylvan Grove         | 299 | \$   | 133,591   | \$       | 37,542           | \$           | 103,180       | \$    | 274,312        | \$   | 103,180   |

## TOTAL DISTRICT EXPENDITURES

| DISTRICT NAME     | USD | CRF  | ESSER I    | ESSER II | ESSER II TRUE UP | ESSER I SPED | ESSER II SPED | TOTAL | TOTAL ESSER II |    |             |    |             |
|-------------------|-----|------|------------|----------|------------------|--------------|---------------|-------|----------------|----|-------------|----|-------------|
| Syracuse          | 494 | \$   | 121,807    | \$       | 89,255           | \$           | 5,904         | \$    | 922            | \$ | 224,568     | \$ | 6,681       |
| Thunder Ridge     | 110 | \$   | 183,271    | \$       | 34,577           | \$           | 4,253         | \$    | -              | \$ | 222,101     | \$ | -           |
| Tonganoxie        | 464 | \$   | 317,565    | \$       | 137,737          | \$           | 26,051        | \$    | 38,418         | \$ | 578,915     | \$ | 123,612     |
| Topeka            | 501 | \$   | 3,273,110  | \$       | 3,951,340        | \$           | 270,105       | \$    | 18,960         | \$ | 12,854,629  | \$ | 5,630,179   |
| Triplains         | 275 | \$   | 90,697     | \$       | 9,093            | \$           | 1,461         | \$    | -              | \$ | 101,251     | \$ | -           |
| Troy              | 429 | \$   | 211,039    | \$       | 30,821           | \$           | 6,009         | \$    | 9,894          | \$ | 241,860     | \$ | -           |
| Turner            | 202 | \$   | 130,000    | \$       | 1,052,685        | \$           | 35,688        | \$    | -              | \$ | 2,958,052   | \$ | 1,775,367   |
| Twin Valley       | 240 | \$   | 242,730    | \$       | 63,165           | \$           | 9,375         | \$    | -              | \$ | 399,433     | \$ | 93,538      |
| Udall             | 463 | \$   | 79,833     | \$       | 40,696           | \$           | 6,225         | \$    | 9,582          | \$ | 265,215     | \$ | 128,879     |
| Ulysses           | 214 | \$   | 325,204    | \$       | 254,442          | \$           | 16,542        | \$    | 2,612          | \$ | 936,090     | \$ | 337,290     |
| Uniontown         | 235 | \$   | 190,000    | \$       | 104,523          | \$           | 7,608         | \$    | 5,078          | \$ | 506,699     | \$ | 199,490     |
| Valley Center     | 262 | \$ - |            | \$       | 235,209          | \$           | 49,281        | \$    | -              | \$ | 840,825     | \$ | 605,616     |
| Valley Falls      | 338 | \$   | 200,000    | \$       | 33,726           | \$           | 9,935         | \$    | -              | \$ | 308,631     | \$ | 64,970      |
| Valley Heights    | 498 | \$   | 45,640     | \$       | 56,072           | \$           | 6,871         | \$    | -              | \$ | 275,225     | \$ | 166,642     |
| Vermillion        | 380 | \$   | 148,340    | \$       | 43,197           | \$           | 6,007         | \$    | -              | \$ | 290,691     | \$ | 93,147      |
| Victoria          | 432 | \$   | 93,609     | \$       | 15,297           | \$           | 4,779         | \$    | 7,045          | \$ | 120,730     | \$ | -           |
| Wabaunsee         | 329 | \$   | 209,393    | \$       | 45,097           | \$           | 8,067         | \$    | -              | \$ | 345,725     | \$ | 91,235      |
| Waconda           | 272 | \$   | 292,395    | \$       | 44,441           | \$           | 6,790         | \$    | -              | \$ | 407,775     | \$ | 70,939      |
| Wakeeney          | 208 | \$   | 52,351     | \$       | 45,143           | \$           | 8,121         | \$    | -              | \$ | 263,791     | \$ | 166,297     |
| Wallace County    | 241 | \$   | 70,404     | \$       | 24,268           | \$           | 2,475         | \$    | -              | \$ | 216,334     | \$ | 119,187     |
| Wamego            | 320 | \$   | 315,300    | \$       | 118,941          | \$           | 29,504        | \$    | -              | \$ | 950,773     | \$ | 487,028     |
| Washington County | 108 | \$   | 179,476    | \$       | 45,220           | \$           | 5,511         | \$    | -              | \$ | 300,472     | \$ | 70,265      |
| Wellington        | 353 | \$   | 696,054    | \$       | 284,744          | \$           | 38,106        | \$    | 1,412          | \$ | 1,413,763   | \$ | 432,965     |
| Wellsville        | 289 | \$   | 140,327    | \$       | 51,213           | \$           | 15,623        | \$    | 21,660         | \$ | 291,540     | \$ | 100,000     |
| Weskan            | 242 | \$   | 83,158     | \$       | 9,943            | \$           | 1,752         | \$    | -              | \$ | 129,866     | \$ | 36,765      |
| West Elk          | 282 | \$   | 134,308    | \$       | 70,026           | \$           | 14,156        | \$    | -              | \$ | 218,490     | \$ | -           |
| West Franklin     | 287 | \$   | 110,439    | \$       | 89,230           | \$           | 14,315        | \$    | 20,727         | \$ | 540,041     | \$ | 340,372     |
| Western Plains    | 106 | \$   | 60,448     | \$       | 21,752           | \$           | 1,387         | \$    | -              | \$ | 190,534     | \$ | 106,947     |
| Wheatland         | 292 | \$   | 81,000     | \$       | 20,069           | \$           | 2,304         | \$    | 3,154          | \$ | 176,527     | \$ | 70,000      |
| Wichita           | 259 | \$ - |            | \$       | 4,930,949        | \$           | 657,299       | \$    | -              | \$ | 5,588,248   | \$ | -           |
| Winfield          | 465 | \$   | 802,326    | \$       | 355,427          | \$           | 47,475        | \$    | 19,633         | \$ | 1,817,763   | \$ | 592,903     |
| Woodson           | 366 | \$   | 271,916    | \$       | 94,582           | \$           | 9,725         | \$    | 13,942         | \$ | 806,670     | \$ | 440,172     |
| STATE TOTAL       |     | \$   | 77,227,643 | \$       | 65,331,428       | \$           | 104,582,504   | \$    | 5,523,628      | \$ | 257,514,768 | \$ | 110,106,131 |

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# EANS I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

| KANSAS      | # OF STUDENTS | % POVERTY LEVEL | TOTAL EANS I ALLOCATION | TOTAL AGGREGATE EXPENDITURES PER BUILDING | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------|---------------|-----------------|-------------------------|-------------------------------------------|-----------------------|-------------------------|
| STATE TOTAL | 17,008        | 27%             | \$ 22,959,964           | \$ 22,772,641                             | 99%                   | \$ 1,339                |

## Private Schools

| BUILDING NAME                                       | BUILDING # | # OF STUDENTS | % POVERTY LEVEL | TOTAL EANS I ALLOCATION | TOTAL AGGREGATE EXPENDITURES PER BUILDING | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-----------------------------------------------------|------------|---------------|-----------------|-------------------------|-------------------------------------------|-----------------------|-------------------------|
| All Saints Catholic School - Wichita                | 1856       | 168           | 68%             | \$ 568,422              | \$ 568,422                                | 100%                  | \$ 3,383                |
| Ascension Catholic School                           | 7784       | 543           | 1%              | \$ 117,361              | \$ 117,361                                | 100%                  | \$ 216                  |
| Bethany Lutheran School                             | 9710       | 159           | 24%             | \$ 200,031              | \$ 200,031                                | 100%                  | \$ 1,258                |
| Bishop Carroll Catholic High School                 | 1910       | 1,159         | 23%             | \$ 808,075              | \$ 808,075                                | 100%                  | \$ 697                  |
| Cair Paravel Latin School                           | 8555       | 375           | 5%              | \$ 68,646               | \$ 68,646                                 | 100%                  | \$ 183                  |
| Christ the King Catholic School                     | 1864       | 108           | 45%             | \$ 345,914              | \$ 345,914                                | 100%                  | \$ 3,203                |
| Cornerstone Classical School                        | 9999       | 82            | N/A             | \$ 10,412               | \$ 10,412                                 | 100%                  | \$ 127                  |
| Corpus Christi Catholic School                      | 9892       | 259           | 4%              | \$ 215,677              | \$ 215,677                                | 100%                  | \$ 833                  |
| Cure' of Ars Catholic School                        | 9002       | 618           | N/A             | \$ 463,052              | \$ 463,052                                | 100%                  | \$ 749                  |
| Good Shepherd Catholic School – Shawnee             | 9015       | 334           | 4%              | \$ 494,112              | \$ 494,112                                | 100%                  | \$ 1,479                |
| Heritage Christian Academy                          | 276        | 541           | N/A             | \$ 262,889              | \$ 262,889                                | 100%                  | \$ 486                  |
| Holy Cross Catholic School                          | 3144       | 237           | 31%             | \$ 314,423              | \$ 314,423                                | 100%                  | \$ 1,327                |
| Holy Cross Catholic School                          | 9023       | 180           | 23%             | \$ 403,707              | \$ 403,707                                | 100%                  | \$ 2,243                |
| Holy Family Elementary                              | 7980       | 318           | 17%             | \$ 127,672              | \$ 127,672                                | 100%                  | \$ 401                  |
| Holy Name Catholic School - Winfield                | 7340       | 35            | 23%             | \$ 166,151              | \$ 166,151                                | 100%                  | \$ 4,747                |
| Holy Savior Catholic Academy                        | 1868       | 194           | 86%             | \$ 662,751              | \$ 662,751                                | 100%                  | \$ 3,416                |
| Holy Spirit Catholic School                         | 8601       | 133           | 5%              | \$ 274,205              | \$ 274,205                                | 100%                  | \$ 2,062                |
| Hope Lutheran School                                | 9021       | 158           | N/A             | \$ 193,460              | \$ 193,460                                | 100%                  | \$ 1,224                |
| John Paul II Catholic School                        | 9893       | 164           | N/A             | \$ 457,637              | \$ 457,637                                | 100%                  | \$ 2,790                |
| Kansas Academy Institute                            | 12599      | 13            | N/A             | \$ -                    | \$ -                                      | 0%                    | \$ -                    |
| Kapaun Mt. Carmel Catholic High School              | 1912       | 872           | 15%             | \$ 432,996              | \$ 432,996                                | 100%                  | \$ 497                  |
| Linn Lutheran School Association                    | 642        | 48            | 8%              | \$ 11,209               | \$ 11,209                                 | 100%                  | \$ 234                  |
| Magdalen Catholic School                            | 1900       | 441           | 7%              | \$ 347,392              | \$ 347,392                                | 100%                  | \$ 788                  |
| Manhattan Catholic Schools                          | 5152       | 227           | 6%              | \$ 94,938               | \$ 94,938                                 | 100%                  | \$ 418                  |
| Marysville Good Shepherd Lutheran                   | 4560       | 46            | 28%             | \$ 55,722               | \$ 55,722                                 | 100%                  | \$ 1,211                |
| Maur Hill-Mount Academy                             | 5801       | 170           | N/A             | \$ 315,922              | \$ 315,922                                | 100%                  | \$ 1,858                |
| Nativity Parish School                              | 9013       | 293           | N/A             | \$ 188,603              | \$ 188,603                                | 100%                  | \$ 644                  |
| Prince of Peace Catholic School                     | 9025       | 450           | 2%              | \$ 391,831              | \$ 391,831                                | 100%                  | \$ 871                  |
| Resurrection Catholic School -Wichita               | 1887       | 175           | 8%              | \$ 554,764              | \$ 554,764                                | 100%                  | \$ 3,170                |
| Sacred Heart Cathedral Catholic School - Dodge City | 6712       | 145           | 44%             | \$ 176,659              | \$ 176,659                                | 100%                  | \$ 1,218                |
| Sacred Heart Elem Plainville                        | 2152       | 45            | 36%             | \$ 176,125              | \$ 176,125                                | 100%                  | \$ 3,914                |

| BUILDING NAME                             | BUILDING # | # OF STUDENTS | % POVERTY LEVEL | TOTAL EANS I ALLOCATION | TOTAL AGGREGATE EXPENDITURES PER BUILDING | % OF ALLOCATION SPENT | EXPENDITURE PER STUDENT |
|-------------------------------------------|------------|---------------|-----------------|-------------------------|-------------------------------------------|-----------------------|-------------------------|
| Sacred Heart of Jesus Catholic School     | 234        | 400           | N/A             | \$ 187,328              | \$ 5                                      | 0%                    | \$ -                    |
| Sacred Heart School - Emporia             | 1444       | 55            | 29%             | \$ 213,328              | \$ 213,328                                | 100%                  | \$ 3,879                |
| Saint Agnes Catholic School               | 9014       | 276           | 5%              | \$ 385,785              | \$ 385,785                                | 100%                  | \$ 1,398                |
| Saint Matthew Catholic School             | 8566       | 167           | 42%             | \$ 398,817              | \$ 398,817                                | 100%                  | \$ 2,388                |
| Saint Thomas Aquinas High School          | 9020       | 883           | N/A             | \$ 110,368              | \$ 110,368                                | 100%                  | \$ 125                  |
| Saints Peter and Paul School              | 6664       | 196           | 10%             | \$ 235,884              | \$ 235,884                                | 100%                  | \$ 1,203                |
| St Mary's Catholic School                 | 940        | 66            | 35%             | \$ 271,194              | \$ 271,194                                | 100%                  | \$ 4,109                |
| St. Andrew's Elementary School            | 6486       | 84            | 13%             | \$ 292,220              | \$ 292,220                                | 100%                  | \$ 3,479                |
| St. Anne Catholic School                  | 1882       | 187           | 76%             | \$ 744,377              | \$ 744,377                                | 100%                  | \$ 3,981                |
| St. Catherine of Siena Catholic School    | 941        | 408           | 4%              | \$ 318,976              | \$ 318,976                                | 100%                  | \$ 782                  |
| St. Cecilia Catholic School - Haysville   | 1969       | 93            | 55%             | \$ 585,078              | \$ 585,078                                | 100%                  | \$ 6,291                |
| St. Dominic Catholic School               | 7145       | 115           | 17%             | \$ 147,337              | \$ 147,337                                | 100%                  | \$ 1,281                |
| St. Elizabeth Ann Seton Catholic School   | 1885       | 453           | 7%              | \$ 332,352              | \$ 332,352                                | 100%                  | \$ 734                  |
| St. Francis of Assisi Catholic School     | 1886       | 531           | 2%              | \$ 827,057              | \$ 827,057                                | 100%                  | \$ 1,558                |
| St. Gregory the Great Catholic School     | 4570       | 110           | 11%             | \$ 307,967              | \$ 307,967                                | 100%                  | \$ 2,800                |
| St. James Catholic School - Augusta       | 5580       | 96            | 21%             | \$ 229,936              | \$ 229,936                                | 100%                  | \$ 2,395                |
| St. John Catholic School                  | 9895       | 284           | 12%             | \$ 337,127              | \$ 337,127                                | 100%                  | \$ 1,187                |
| St. John Elementary School                | 2244       | 81            | 48%             | \$ 134,051              | \$ 134,051                                | 100%                  | \$ 1,655                |
| St. John High School                      | 2246       | 89            | 33%             | \$ 365,991              | \$ 365,991                                | 100%                  | \$ 4,112                |
| St. Joseph Catholic School                | 1888       | 121           | 66%             | \$ 493,863              | \$ 493,863                                | 100%                  | \$ 4,082                |
| St. Joseph Catholic School - McPherson    | 6060       | 105           | 8%              | \$ 211,514              | \$ 211,514                                | 100%                  | \$ 2,014                |
| St. Joseph Catholic School Ost            | 2080       | 130           | 18%             | \$ 218,501              | \$ 218,501                                | 100%                  | \$ 1,681                |
| St. Joseph School Shawnee                 | 9018       | 377           | 7%              | \$ 335,834              | \$ 335,834                                | 100%                  | \$ 891                  |
| St. Jude Catholic School                  | 1890       | 167           | 73%             | \$ 332,373              | \$ 332,373                                | 100%                  | \$ 1,990                |
| St. Margaret Mary Catholic School-Wichita | 1892       | 199           | 84%             | \$ 409,722              | \$ 409,722                                | 100%                  | \$ 2,059                |
| St. Mary Catholic School                  | 4828       | 135           | 19%             | \$ 232,448              | \$ 232,448                                | 100%                  | \$ 1,722                |
| St. Mary Catholic School                  | 7154       | 88            | 40%             | \$ 41,847               | \$ 41,847                                 | 100%                  | \$ 476                  |
| St. Mary Parish Catholic School           | 1952       | 296           | 12%             | \$ 181,077              | \$ 181,077                                | 100%                  | \$ 612                  |
| St. Mary's Colgan Catholic High School    | 1334       | 225           | 21%             | \$ 300,068              | \$ 300,068                                | 100%                  | \$ 1,334                |
| St. Mary's Elementary - Pittsburg         | 1338       | 238           | 23%             | \$ 322,407              | \$ 322,407                                | 100%                  | \$ 1,355                |
| St. Mary's Grade School                   | 3044       | 270           | 25%             | \$ 616,104              | \$ 616,104                                | 100%                  | \$ 2,282                |
| St. Patrick Catholic Elementary - Chanute | 5904       | 54            | 35%             | \$ 304,456              | \$ 304,456                                | 100%                  | \$ 5,638                |
| St. Patrick Catholic School               | 3744       | 114           | 22%             | \$ 431,558              | \$ 431,558                                | 100%                  | \$ 3,786                |
| St. Patrick Catholic School - Wichita     | 1894       | 185           | 92%             | \$ 653,055              | \$ 653,055                                | 100%                  | \$ 3,530                |
| St. Patrick Catholic School - Parsons     | 8600       | 79            | 28%             | \$ 302,116              | \$ 302,116                                | 100%                  | \$ 3,824                |
| St. Paul Catholic School                  | 882        | 200           | 26%             | \$ 687,281              | \$ 687,281                                | 100%                  | \$ 3,436                |
| St. Peter Catholic School - Wichita       | 2040       | 302           | 19%             | \$ 488,402              | \$ 488,402                                | 100%                  | \$ 1,617                |
| Trinity Catholic JR/SR High School        | 3154       | 232           | 22%             | \$ 561,768              | \$ 561,768                                | 100%                  | \$ 2,421                |
| Wichita Montessori School                 | 1909       | 68            | N/A             | \$ 123,302              | \$ 123,302                                | 100%                  | \$ 1,813                |
| Xavier Catholic School                    | 7036       | 115           | 17%             | \$ 211,055              | \$ 211,055                                | 100%                  | \$ 1,835                |
| Zion Lutheran School                      | 6862       | 44            | 36%             | \$ 175,282              | \$ 175,282                                | 100%                  | \$ 3,984                |
| <b>STATE TOTAL</b>                        |            | 17,008        | 27%             | \$22,959,964            | \$22,772,641                              | 99%                   | \$ 1,339                |

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## Mission

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

## Vision

Kansas leads the world in the success of each student.

## Motto

Kansans Can

## Success defined

A successful Kansas high school graduate has the **academic preparation, cognitive preparation, technical skills, employability skills** and **civic engagement** to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

## Outcomes

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success

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